AGENDA

City of Oregon City Parks and Recreation Advisory Committee Meeting

Monday, May 1, 2006

Pioneer Community Center, upper level 615 5th Street, Oregon City

Regular Meeting 7:00 P.M.

1. Call to order

- 2. Approval of minutes March 27, 2006 meeting
- 3. Citizen comments on issues and items not on the agenda

4. Old business

- a. Clackamette Cove potential development report from meeting w/ Natural Resources Committee
- b. Project updates
 - 1. Jon Storm Park
 - 2. Rivercrest Park
 - 3. P & R Master Plan Update
 - 4. Chapin Park Snack Shack
- c. Sportcraft Landing license agreement negotiation issues
- d. Other old business
- 5. New business
 - a. Pioneer Center update and "Animeals" program presentation (Kathy Wiseman Pioneer Center Supervisor)
 - b. Park Place area concept plan project advisory committee representative & alternate
 - c. Other new business
- 6. Director's report
 - a. Monthly reports and statistics
 - b. Recreation report (Jim Row)
 - c. Parks maintenance update (Larry Potter)
 - d. YMCA facility partnership possibility update
 - e. Other
- 7. Next meeting May 22, 2006
- 8. Adjournment

City of Oregon City Parks & Recreation Advisory Committee Meeting Minutes of March 27, 2006

REGULAR PRAC MEETING

Attendance

PRAC members: Shawn Dachtler, Havan Jones, Dan Kromer, Doug Neeley, Beth Park, Martha Sumption, Lisa Wright-Wilson, Ted Schumaker

Staff: Scott Archer, Community Services Director; Larry Potter, Park Operations Manager; Jim Row, Recreation Services Manager

Guests: Nancy Walters, Carter Stein, Betsy Torell; NRC Chair, Tom Smoot; NW Steelheaders, Jerry Herman

- 1. Chair Beth Park called the regular meeting to order at 7:00 P.M.
- 2. Newly appointed PRAC member Ted Schumaker was formally introduced. The committee members and staff introduced themselves to Ted.
- 3. Minutes of the February 27, 2006 meeting were approved as submitted.
- 4. The proposed Clackamette Cove development project was reviewed and discussed. Doug Neeley provided an update regarding revised Cove plans and issues. Betsy Torell, chair of the city's Natural Resources Committee (NRC), presented a draft memo of comments on the project from NRC. She commented that NRC does not want to see development on the Clackamas River side of the cove the area referred to as the "lobe". Jerry Herman spoke about his organization and his thoughts about the proposed development project. He distributed a Clackamette Cove summary.

Doug Neeley proposed that PRAC and NRC form a joint committee of representative/s from each to meet and bring back recommendation for each committee to support. Beth Park volunteered to represent PRAC and meet with NRC representative/s prior to next PRAC meeting.

Tom Smoot of Northwest Steelheaders organization spoke of their concerns about development in the Cove. They recently released 300,000 fish in the Cove.

5. Scott Archer reported that the Parks & Recreation Master Plan Update selection process resulted in MIG being chosen as the top consultant firm. Staff is attempting to negotiate an agreement with this firm. There will be a project advisory committee to help guide this process. It is recommended that a couple of PRAC members be selected to sit on this committee. Dan Kromer and Beth Park were selected.

Doug Neeley suggests that part of the MP Update be focused on Clackamette Park.

6. Jim Row gave an update on the Rivercrest Park "spraypark" project. The proposal review committee ranked the proposal from AYM Corporation as its #1 selection. The

contract with AYM for construction of the spraypark will be presented for approval on the next City Commission meeting agenda. If the contract is approved, construction is expected to be complete in the latter part of the summer pending equipment availability. Selection of final colors and potential (minor) modification of some of the spray components were discussed with the Rivercrest Neighborhood Association. Staff is proceeding with color schemes recommended by the RNA and is looking into costs for making equipment component changes. Shawn Dachtler asked whether PRAC would have a final review opportunity before these decisions were made. Because of tight timelines to meet contract construction dates, the equipment order needs to be placed before PRAC meets again. However, staff will bring an update on the final components and colors at the next meeting.

- 7. Scott Archer presented a list of issues related to the renegotiation of the Sportcraft Landing license agreement with the City. Due to time constraints PRAC decided to wait until their next meeting to discuss these issues.
- 8. Scott Archer presented the conceptual park drawings that were done for the high school area property (Saunders property). The owner has made an offer to willingly sell the approximately 22 acres site to the City for use as parkland. The City is attempting to assemble a funding package for the offering price of \$2.5 million. The conceptual drawings were done to determine the feasibility of mitigating the ball fields which were initially to be located at the Cove. The conceptual drawings also included neighborhood park uses, and a potential future community center facility. These drawings are not to be implied as a site master plan. Normal public involvement processes would be followed to develop a formal park master plan if the property is acquired.

PRAC members made supportive comments about aggressively pursuing this acquisition. A motion was unanimously passed that *PRAC is supportive of the property acquisition* and recommend pursuing this action.

- 9. Director's Report:
 - a. Monthly report and statistics as presented.
 - b. Recreation Manager Jim Row provided a brief recreation report.
 - c. Filbert Run Development property acquisition -- staff is still finalizing the legal issues, including the purchase and sale agreement with property owner/developer, and will be seeking City Commission approval of transaction when these issues have been resolved.
 - d. Jon Storm Park restroom is now open for public use.
- 10. Next meeting is scheduled for April 24, however most key staff will be attending the Oregon/Washington Recreation & Parks Association joint conference that week. Staff recommends moving the meeting to one week later, on May 1. PRAC concurs.
- 11. The meeting was adjourned at 9:00 P.M.

Minutes submitted by, Scott Archer, Community Services Director

| 1. š | |
|-------------|--|
| From: | beth harkness [bethhark@yahoo.com] |
| ent: | Monday, May 01, 2006 3:02 PM |
| То: | shawn@dachtlerfamily.com; Dan Kromer (home); Dan Kromer (work); Doug Neeley; Havan Jones; Lisa Wright-Wilson; Ted Schumaker; Jim Row; Larry Potter; Kathy Wiseman; bpsmommy@aol.com; Scott Archer |
| Cc: | btorell@jsanet.com |
| Subject: | PRAC and NRC meeting - update |
| Attachments | : 3038196530-MEMORANDUM.doc |

Hello everyone, I hope you have a chance to see this prior to our meeting tonight. Attached is a copy of the memo I took to the April 18 meeting with the NRC Chair, Betsy Torell. Doug Neely and Jerry Herman were also in attendance.

The memo summarizes three concerns related to the proposed Cove development. The concerns were provided to me by PRAC members. During the April 18 PRAC/NRC meeting, only one additional PRAC-related recommendation was added:

- PRAC/NRC recognizes that the Clackamas River Trail will be removed during Cove development. We recommend that the Cove developers replace the Clackamas River Trail PLUS mitigate for the loss of the trail.

In other words, it is not enough just to replace the trail, since the developers would probably put some type of trail along the water anyway. Staff put effort and resources into applying for the grant that funded the trail Therefore, we felt it would be more appropriate to have additional mitigation for the loss of the trail. As I recall, we did not discuss eractly what the mitigation might be. Perhaps another trail or some equally significant park or recreation related ure.

I'm typing this fast, in hopes to catch you all. See you tonight, Beth

Get amazing travel prices for air and hotel in one click on Yahoo! FareChase

MEMORANDUM

| Date: | April 18, 2006 |
|-------|--|
| To: | Betsy Torell, Chair Natural Resources Committee (NRC) |
| From: | Beth Park, Chair Parks and Recreation Advisory Committee (PRAC) |
| Re: | DRAFT PRAC comments on proposed Clackamette Cove development |

At the February 27, 2006 meeting, PRAC heard a presentation on the Clackamette Cove development, made by Pacific Property Search LLC (potential developer). The developer's draft concept plans included a large park (approximately 6 acres), an amphitheater area (approximately 5 acres), trails, a water/fountain park, and a water sport center.

PRAC members had a largely positive reaction to the presentation and the draft concept plan. The plan proposes several park-related features that could potentially benefit all City residents. However, PRAC has expressed an ongoing concern with Cove development because the Oregon City Waterfront Master Plan proposes ball fields to be located where the development is proposed. Ball fields are in short supply in the City, so the loss of fields at the Cove is significant to PRAC.

In regards to Cove development, PRAC members have sent me the following specific comments:

- One PRAC member believes we should treat the acquisition of the land next to the College as a requirement for the cove development to go forward because the Waterfront Master Plan calls for the ball fields being located where the cove development is proposed to go. If the development is approved and the procurement of the land next to the college does not go through, then we will have lost the opportunity to meet the demand for those softball/baseball and volleyball fields for the foreseeable future.
- One PRAC member believes we should preserve the *idea* of an amphitheater, but be open to a change in its proposed location with possible re-location to Clackamette Park.
- There is currently a canoe launch in the Cove and one PRAC member would like to see a similar or improved boat launch facility in the final development plan.

I intend to bring this Memo to the April PRAC meeting. I will also type up notes from our meeting today to share with PRAC.

Scott Archer From: int: Friday, April 28, 2006 2:10 PM To: Larry Patterson Subject: RE: update

Larry:

In regard to this, how about the 3 dates and time options of: INJE-make, berrons

1111

Thursday, May 18, Noon Tuesday, May 23, Noon

Wednesday, May 24, 5:30 P.M. J

I can make arrangements to have one of our Pioneer Center vans to take. I will also need to poll PRAC members on their availability - do you want to poll the Commission and we'll compare notes to see what the best date is?

Thanks, Scott

From: Larry Patterson Sent: Friday, April 21, 2006 11:13 AM To: Scott Archer Subject: RE: update

If we could get three times that may work and just do an email to see what time is best for the most and then pick that time and set it. If not possible we will need to get a date and just go with it and see who can come.

-----Original Message-----From: Scott Archer Sent: Friday, April 21, 2006 10:44 AM To: Larry Patterson Subject: FW: update

Larry:

I need to move forward and get this set up. Do you have any thoughts about days or times which might work best to get the City Commissioners on this tour, or should I just set something up and we'll have to take our chances? I am also going to invite PRAC along as we've discussed. Thanks. Scott -----Original Message-----From: Hall, Bob [mailto:BHall@ymca-portland.org] Sent: Tuesday, April 18, 2006 4:17 PM To: Scott Archer Cc: Larry Patterson; Jim Row; King, Dave; Neil Nedelisky (E-mail); Neil Nedelisky (E-mail) Subject: RE: update

Hi Scott,

So glad to hear that there is still interest. You just let me know when you want to come out and I will make sure that one of us is available.

Talk to you soon,

Sportcraft Landing License Agreement Renegotiation Issues

Background

- Current 5-year lease expires April 14, 2006 (amended w/6-month extension through Oct. 06)
- License agreements have been in existence since 1970.
- Under this license, Sportcraft Marina Inc. operates a for-profit marina business which includes boat moorage, supply store, watercraft maintenance services, and rental of floating homes.
- Current annual franchise fee charged by Oregon City for access and easement of necessary properties - \$3,500 + C.P.I. adjustment.
- Sportcraft also reimburses City for cost of annual D.S.L. lease (9781 – ML) - \$2,194 current year.
- Current agreement obligates Sportcraft to build and maintain a permanent restroom facility on the leased site for public use. This has not been fulfilled.

Key License Renegotiation Issues

- Does City desire to continue this licensing agreement for these purposes?
- Length of next license agreement period? Sportcraft Marina desires long-term agreement (15-20 years).
- Is the City receiving fair market value for the annual franchise fee at current rate? Does City want to expend resources to accurately

determine fair market value? Informal bid from one professional property appraiser for this service - \$5,500.

- Restroom obligation from current license agreement since City has built public restroom nearby at Jon Storm Park, is there still a need for this one? Does City want to hold Sportcraft to this obligation? If not, should City seek reimbursement the value of this license item?
- Does City have an interest in adding provisions to next license agreement for controlling aesthetics and general condition of business, consistent with O.C. Waterfront Master Plan and future development?
- Other issues?

| From: | IntStats [intstats@bctonline.com] |
|-------|-----------------------------------|
|-------|-----------------------------------|

nt: Thursday, April 27, 2006 10:28 AM

To: Scott Archer; beth harkness; Christina Robertson-Gardiner; teds@p-r-c.com; Dan Kromer (home); Dan Kromer (work); Havan Jones; Lisa Wright-Wilson; Shawn Dachtler - home

Subject: Letter of support for Metro grants from Public Works Department

All

I am also on the Traffic Advisory Committee (TAC). Nancy Kraushaar (Public Works Director and City Engineer who is staff person for the TAC) would like the PRAC to prepare letters of support for the grant requests.

One request is for funding the restoration of the WPA-era concrete railing overlooking old Oregon City from McLoughlin Promenade, which is a City park, and the railing is part of the park.

The other is for Phase 2 planning for McLoughlin Blvd between the bridge over the Clackamas River to Highway 205 (Phase 1 which is from Highway 205 to the old West Lynn Bridge is to be completed, I believe, in the next couple of years). PRAC's interest in this would be creating greater pedestrian access to the Willamette River from the Downtown area.

I am familiar with both of these projects and would be willing to draft the letters. For Monday's agenda, I would like to discuss the possible contents of the letters, then, if it's agreed that I would draft them, I could do so over the next couple of weeks and get copies to everyone for editing.

Doug



OREGON CITY PARKS & RECREATION

Monthly Report March 2006

Aquatics/Oregon City Pool

- We appointed Rochelle Parsch to the position of Aquatics/ Recreation Supervisor. She began work on April 17.
- The Oregon City Swim Team hosted annual CBSL swim meet on March 11-12. The meet brought hundreds of competitors and parents to the pool over the weekend.
- A lifeguard-training course was conducted over spring break. A few of the attendees are interested in working at the pool this summer.

Pioneer

- Continue to provide tax assistance two days per week. The final day will be April 14.
- 2 trips provided this month for Pioneer center + one trip for Rose Linn care center.
- 6 dine outs (4 for Oregon city, 3 for Westlinn 2 for Rose Linn care center)
- Donations: \$1,176.21 for the pioneer donation fund, and \$500 for meals on wheels.
- Donation money spent: \$1,111.00 for new computer tables from general donation fund. \$131.66 spent for Meals on Wheels gifts from MOW fund.
- Delivered 43 bags of pet food for the Animeals program for low income / home bound pets. Fido won the national act of caring award, which includes the animeals we deliver.
- Building rentals included Church every Sunday, Monday and Wednesday and 4 additional rentals.
- Privacy desks installed for patron computers in the billiards room. Three new computers were ordered with new printers. Two of the computers set up, with one left to be installed in the wellness room. A cable was installed in order to provide Internet service to this room.
- A grant application was sent to Fred Meyer for the Meals on Wheels program.
- Additional statistical information was provided to Clackamas County Social Services along with a request for additional Tri-Met transportation funds.
- Staff has been working with senior companion providers to continue educational courses at the center. Due to budget cuts at the County level, trainings will discontinue in July.
- Center continues to work with the heritage partners for the OC spirits in October
- Repairs were made to the piano and one vehicle this month.

Recreation

- Planning for summer programs began over spring break
- Teen Scene attendance was strong again in March, averaging 217 per week. March's high attendance was 253.
- We were awarded an OCCIT grant in the amount of \$5,800 for the summer concert series.
- We, along with the Ermatinger House's volunteer managers, were awarded an OCCIT grant in the amount of \$2,900. These funds are primarily for the development and distribution of flyers and promotional material.

Up Coming Events/ Dates of note:

Aquatics

1

• Registration for spring swimming lessons will begin March 9.

Recreation

- Development of the summer Trail News will begin in April.
- We will be applying for a Metro Enhancement grant in April for the 2007 fireworks show.
- The annual Rivercrest Park Egg Hunt will tale place on April 15. We have partnered with the Rivercrest Neighborhood Association on this event for many years.

Pioneer

- Trips planned this month: Tulip festival in Woodburn, Maritime museum in Astoria + two trips for Rose Linn care center
- Monday dine-outs will take place at a variety of area restaurants
- Tax season continues through April 14

Concerns and Challenges:

Aquatics

- Staffing vacancies still exist at the swimming pool, although the new Aquatics/ Recreation Supervisor will begin work next month.
- An exceptionally large number of employees moved away for college this fall. Filling those positions has created a challenge. Already, many new employees have been hired and are currently being trained to lifeguard and teach swimming lessons.

Pioneer

- We need more reception area volunteers and more time to train them. Few people are willing to volunteer on a regular basis.
- We need to continue recruiting Meals on Wheels volunteers to maintain the strength of the program. We especially need West Linn route drivers.

Oregon City Parks and Recreation

Program Attendance

| 2005-2006 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--------------|--------------|------------|---------------|--------------|---------------|--------------|------------|-------------|------------|--------------|------------|-------------|------------|--------------|--------------|------------|------------|---------|----------|-----|--------|-------|----------|----------------|----------------|
| | July | July 04 | August A | August 04 | September | Sept 04 | October C | Oct 04 N | ovember | Nov 04 | December | Dec 04 | January . | Jan 05 F | ebruary | Feb 05 | March | Mar 05 | April A | April 05 | May | May 05 | June | Jun 05 | YTD | Prev YTD |
| Aquatics School Lessons | 0 | 0 | 0 | 0 | 0 | 1010 | 0.000 | | | | | | | | | | | | | 4.0.44 | | | bulle | 001700 | 11D | Fleving |
| Public Lessons | 4,103 | 5 164 | 3,712 | 3,916 | 0 | 1,242 | | 2.552 | 1,640 | 1,386 | 1,803 | | | 2 133 | 1,923 | 2,042 | 1,047 | 1 942 | | | | | | | 11,579 | 13,323 |
| Lap/ Adult Swim | 530 | 606 | 831 | 631 | 264 | 401 | 658 | 653 | 777 | 768 | 443 | 305 608 | 774 872 | 771 821 | 1,099 895 | 1,025 788 | 427 | 631 | | - | _ | | _ | | 13,254 | 14.2€7 |
| Recreational Swim | 2,503 | 2,354 | 2,061 | 2,122 | 77 | 270 | 138 | 471 | 193 | 234 | 403 | 173 | 257 | 272 | 210 | | 870 420 | 887 | | | | | - | - | 6,182 | 6,163 |
| Family Swim | 193 | 233 | 244 | 262 | 25 | 49 | 185 | 101 | 115 | 190 | 41 | 71 | 133 | 115 | 121 | 154 | 183 | 168 | | | _ | + + | _ | | 5,911 | 6,556 |
| Water Exercise | 467 | 859 | 508 | 794 | 161 | 395 | 649 | 763 | 397 | 759 | 290 | 425 | 464 | 519 | 581 | | 552 | 592 | | | | | | | 1,240 | 1,343 5,616 |
| Swim Team | 468 | 602 | 415 | 684 | 242 | 273 | | 1.076 | 1,443 | 1,330 | 1,600 | 1,406 | 1,809 | 1,344 | 1,152 | | 800 | 1.513 | | | | | | | 8,527 | 9.098 |
| Rentals | 679 | 324 | 421 | 648 | 376 | 778 | 642 | | 565 | 1 399 | 320 | 999 | 566 | 885 | 475 | 975 | 449 | 908 | S | | | | | | 4,493 | 8,059 |
| TOTAL AQUATICS | 8,943 | 10,142 | 0.400 | | | | eeks-mainten | | | | ool closed | | | | | | | | | | | | | | 1 (100 | |
| IOTAL AGOATICS | 0,945 | 10,142 | 8,192 | 9,057 | 2,316 | 4,147 | 6,590 | 7,846 | 5,797 | 6,715 | 5,034 | 6,013 | 7,179 | 6,860 | 6,456 | 6,658 | 4,748 | 7,007 | 0 | 0 | 0 | 0 | 0 | 0 | 55,255 | 64,445 |
| Carnegie | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gallery | 682 | 981 | 1 | 1,359 | | 892 | | 802 | | 785 | | 996 | 1 | 792 | | 777 | | 700 | | | | - | | - | | |
| Children's Museum | 130 | 298 | | 446 | | 378 | | 356 | | 442 | | 351 | | 614 | | 451 | | 792 578 | | | | | | | 682 | 8,176 |
| Adult Classes | | 110 | | 22 | | 10 | | 13 | | 41 | | 10 | | 6 | | 9 | | 10 | | | | | | | 130 | 3,914 |
| Youth Classes | | 50 | | 44 | | 8 | | 22 | | | | | | 12 | | 16 | | 31 | | | | | | | 0 | 231 |
| Meetings | 26 | 67 | | 52 | | 63 | | 31 | | | | 55 | | 13 | | 17 | | 63 | | | | | | | 26 | 183 |
| Concerts in the Park | 3,100 | 3,750 | 4,000 | 2,550 | | 700 | | | | | | | | | | | | | | | | | | | 7.100 | 7,000 |
| Ermatinger Java | | 34 | | 11 | | 5 | | - | | | | | | | | | | | | | | | | | 0 | 50 |
| Events | | 1,250 | | 23 | | | | | | | | | - | | | | | | | | | | | | 0 | 0 |
| Rental | | 1250 | | 42 | | | | 301 | | 101 50 | | 173 | | - | | 39 | | 20 | | | | - | | | 0 | 1,907 |
| L | | Art Faire | Camedie Cl | | | | | | | 50 | | 35 | | | | 66 | | | | | | | | | 0 | 193 |
| TOTAL CARNEGIE | | 6,540 | 4,000 | 4,549 | 0 | 2,056 | 0 | 1,525 | 0 | 1,419 | 0 | 1,620 | 0 | 1,437 | 0 | 1,375 | 0 | 1,494 | 0 | 0 | | | | | | |
| | | | | 1.1.1 | | 4, | -1 | 1,020 | | 1,410 | 0 | 1,020 | 0 | 7,457 | 0 | 1,375 | | 1,494 | 0 | 0 | 0 | 0 | 0 | 0 | 7,938 | 22,015 |
| Recreation | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Teen Scene | 596 | 703 | 503 | 639 | 832 | 549 | 930 | 1 119 | 572 | 705 | 892 | 595 | 1,025 | 807 | 853 | 645 | 1.086 | 727 | | | | r r | | | 7,289 | 6,489 |
| Youth Classes | 14 | 245 | 45 | 130 | 50 | 42 | 64 | | 64 | 95 | 27 | 21 | 80 | 44 | 79 | 58 | 56 | 117 | | | - | | | | 479 | 752 |
| Adult Classes Events | 111 3,000 | 3.000 | | 97 | 54 | 119 | 84 | 312 | 95 | 106 | 40 | 70 | 95 | 224 | 64 | | 56 | 36 | | | | | | | 599 | 1,167 |
| Summer Day Camp | 257 | 360 | 341 | 320 | | | | _ | | | | | | | | 100 | | | | _ | _ | | | | 3,000 | 3,100 |
| Preschool Day Camp | 80 | 24 | 66 | 16 | | | | | | | _ | | | | | | | | | | | | | | 598 | 680 |
| Field Trips | 4 | 7 | 00 | 14 | | | | | | | | | | - | | | | - | | | | | | | 146 | 40 |
| | 4th Concer | t and Firewo | orks | 1.1.1.1.1.1.1 | | | | | - | | | | | - | | | - | | | | | - | | | 4 | 21 |
| TOTAL RECREATION | 4,062 | 4,339 | 955 | 1,216 | 936 | 710 | 1,078 | 1,431 | 731 | 906 | 959 | 686 | 1,200 | 1.075 | 996 | 1,006 | 1,198 | 880 | 0 | 0 | 0 | 0 | 0 | 0 | 12,115 | 12,249 |
| | | | | | | | | | | | | | | - | | | | | - | - | | | | <u> </u> | 12,115 | 12,249 |
| Pioneer Homo Delivered Meete | 2,664 | 0.007 | 0.400 | 0.070 | 0.500 | | | | | | | | | | | | | | | | | | | | | |
| Home Delivered Meals Congregate Meals | 193 | 2,627 | 2,488 | 2,376 557 | 2,592 628 | 2,464 | | 2,557 | 2,387 | 2 464 | 2,882 | 3,011 | | 2,542 | 2,173 | 2,441 | 2,541 | 2,669 | | | | I | | | 22,322 | 19,895 |
| Transportation | 1,028 | 958 | 903 | 1,303 | 793 | 920 | 487 769 | 621 818 | 500 887 | 676 732 | 567 | 594 | 573 | 554 | 573 | 541 | 692 | 639 | | | | | | | 4,772 | 4,193 |
| Outreach Services | 460 | 704 | 423 | 733 | 983 | 655 | 567 | 581 | 676 | 655 | 1,135 634 | 714 | 888 632 | 781 589 | 832 758 | 773 | 1,046 | 868 | | | _ | | | | 8,281 | 6,218 |
| Trips | 110 | 96 | 155 | 157 | 175 | 191 | 136 | 215 | 224 | 153 | 130 | 155 | 110 | 148 | 125 | 139 | 879 | 821 | | | | | | | 6,012 | 10,000 |
| Recreation | 1,021 | 904 | 971 | 1,220 | 1,157 | 1,062 | 720 | 821 | 829 | 926 | 818 | 873 | 803 | 945 | 837 | 1,155 | 874 | 956 | | | | | | - | 1,335 | 2.294 |
| Classes | 207 | 186 | 214 | 53 | 319 | 294 | 757 | 470 | 854 | 406 | 336 | 480 | 666 | 484 | 886 | 589 | 765 | 559 | | | | | | | 8,030 5,004 | 8,610 3,888 |
| Meetings | 249 | 107 | 199 | 49 | 247 | 141 | 448 | 485 | 221 | 244 | 226 | 366 | 316 | 262 | 223 | 269 | 304 | 576 | | | | | | | 2,433 | 1,942 |
| In-House Services | 105 | 76 | 141 | 88 | 123 | 116 | 334 | 123 | 107 | 146 | 128 | 120 | 117 | 122 | 196 | 256 | 340 | 334 | | | | | | | 1,591 | 2.826 |
| Rentals | 550 | 79 | 481 | 193 | 459 | 25 | 1,350 | 662 | 561 | 571 | 540 | 205 | 455 | 515 | 628 | 87 | 1,010 | 303 | | | | | | | 6 034 | 2,865 |
| TOTAL PIONEER | 6.587 | 6,366 | 6,534 | 6,729 | 7,476 | 6,443 | 7,757 | 7 252 | 7,246 | 6,973 | 7 200 | 7.040 | c.occl | 0.0401 | 7.004 | 0.00/1 | | - | | | | | | | | |
| | 0,001 | 0,000 | 0,004 | 0,720 | 7,470 | 0,940 | 1,151 | 1,505 | 7,240 | 0,973 | 7,590 | 7,240 | 6,966 | 6,942 | 7,231 | 6,984 | 8,621 | 7,858 | 0 | 0 | 0 | 0 | 0 | 0 | 65,814 | 62,731 |
| Parks | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Atkinson | | | | 1 | | | | | | | 1 | | | 1 | 1 | | | | | | | | | 1 | 0 | 1 1 |
| Buena Vista | 30 | 20 | 35 | 13 | 13 | 13 | 11 | 19 | 18 | 18 | 18 | 18 | 13 | 3 | 7 | 2 | 41 | 3 | | | | | | | 186 | 109 |
| Chapin | 12 | 29 | 12 | 11 | 5 | 7 | 3 | 3 | | | _ | | | | | 4 | | | | | | | | | 32 | 54 |
| Clackamette General Clackamette Horseshoe | 16 | 10 | 16 | 13 | 5 | 7 | 1 | 1 | | | | | | | | | | | | | | | | | 38 | 31 |
| Hillendale | 19 | 5 | 13 | 6 10 | 9 | 3 | 2 | | | - | | | | | | | | | | | | | | | 30 | 14 |
| Rivercrest | 28 | 9 | 12 | 9 | 12 | 5 | 4 | | - | | - | | | - | _ | | _ | - | | | | | | | 47 | 30 |
| Sports Fields | 29 | 3 | 69 | 3 | 90 | | 119 | - | 40 | | | | | - | | | _ | - | | | | | 11 | | 46 | 25 |
| RV Park | 773 | 516 | 580 | 544 | 455 | 343 | 374 | 269 | 187 | 155 | 229 | 166 | 12 | 227 | 0 | 108 | 0 | 205 | | | | | | | 347 | 0 |
| | | | | | | r of rentals. | RV Park atte | endance i | s the estim | ated numb | er of rental | days R | V Park clos | | | | 0 | 205 | | 1 | | | | | 2,610 | 2,533 |
| TOTAL PARKS | 913 | 604 | 749 | 607 | 595 | 385 | 514 | 292 | 245 | 173 | 247 | 184 | 25 | 230 | 7 | 114 | 41 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 3,336 | 2,797 |
| - | | | | | | | | | | | | | | _ | | | | | | | 0 | | | <u> </u> | 0,000 | 2,131 |
| Creard Total All | 01.1/0 | 07.00 / 1 | 00.400 | 00.455 | 11.05-1 | 10 7 () | | | | | | | | | | | | | | | | | | | | |
| Grand Total All | 24,443 | 27,991 | 20,430 | 22,158 | 11,323 | 13,741 | 15,939 1 | 8,447 | 14,019 | 16,186 | 13,636 | 15,743 | 15,370 1 | 16,544 | 14,690 | 16,137 | 14,608 | 17,447 | 0 | 0 | 0 | 0 | 0 | 0 | 144,458 | 164,237 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |

PARKS & CEMETERY MONTHLY REPORT APRIL 2005

TOTAL USE RECEIPTS

FACILITY USAGE

.

| BUENA VISTA HOUSE | | 55 | |
|---|-------|-----------------|---|
| PARK SHELTERS | Usage | | |
| Atkinson | 0 | | |
| Canemah | 0 | | |
| Chapin | 1 | | |
| Clackamette General | 1 | | |
| Clackamette Horseshoe | 1 | | |
| Hillendale | 1 | | |
| Rivercrest | 1 | | |
| BALLFIELDS | 6 | | |
| PARK RESERVATION RECEIPTS | | \$2,166.7 | 0 |
| CLACKAMETTE RV PARK | | | |
| | | \$4 143 00 | n |
| RV RECEIPTS | 26% | \$4,143.00 0 | D |
| RV RECEIPTS OCCUPANCY RATE | 26% | 0 | 0 |
| RV RECEIPTS OCCUPANCY RATE RV DUMP STATION RECEIPTS | 26% | 0 278.23 | |
| RV RECEIPTS OCCUPANCY RATE RV DUMP STATION RECEIPTS | 26% | 0 | |
| RV RECEIPTS OCCUPANCY RATE RV DUMP STATION RECEIPTS TOTAL CLACKAMETTE RV RECEIPTS | 26% | 0 278.23 | |
| RV RECEIPTS OCCUPANCY RATE | 26% | 0 278.23 | |
| RV RECEIPTS OCCUPANCY RATE RV DUMP STATION RECEIPTS TOTAL CLACKAMETTE RV RECEIPTS CEMETERY STATISTICS | | 0 278.23 | |

PARKS & CEMETERY MONTHLY REPORT MARCH 2006

FACILITY USAGE

7

| BUENA VISTA HOUSE | | 41 |
|-------------------------------|-------|-------------|
| PARK SHELTERS | Usage | |
| Atkinson | 0 | |
| Canemah | 0 | |
| Chapin | 0 | |
| Clackamette General | 0 | |
| Clackamette Horseshoe | 0 | |
| Hillendale | 0 | |
| Rivercrest | 0 | |
| BALLFIELDS | 0 | |
| PARK RESERVATION RECEIPTS | | \$2,960.00 |
| CLACKAMETTE RV PARK | | |
| RV RECEIPTS | | 0 |
| OCCUPANCY RATE | | 0 |
| RV DUMP STATION RECEIPTS | | 159.61 |
| TOTAL CLACKAMETTE RV RECEIPTS | | \$159.61 |
| | | |
| CEMETERY STATISTICS | | |
| FULL BODY | 6 | |
| CREMAINS | 3 | |
| TOTAL REVENUE - CEMETERY | | \$19,905.83 |
| | | |

PARKS & CEMETERY MONTHLY REPORT FEB 2006

TOTAL USE RECEIPTS

FACILITY USAGE

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| From: | Scott Archer |
|----------|---|
| Sent: | Tuesday, April 18, 2006 3:08 PM |
| ío: | Beth Park; Dan Kromer (home); Dan Kromer (work); Doug Neeley; Havan Jones; Lisa Wright- |
| | Wilson; Shawn Dachtler - home; Ted Schumaker |
| Cc: | Larry Potter; Jim Row |
| Subject: | Meeting date change reminder |
| | |

Parks and Recreation Advisory Committee:

A friendly reminder that our regular monthly meeting will not be held this coming week on its normal date. We will instead be meeting a week later, on May 1st - regular time and place. This was decided at the last meeting, due to staffing conflicts. Your agendas will be sent out next week.

Thank you,

Scott Archer City of Oregon City Community Services Director Phone (503) 496-1546 Fax (503) 657-6629 sarcher@ci.oregon-city.or.us