

AGENDA

City of Oregon City Parks and Recreation Advisory Committee Meeting

Monday, November 27, 2006

Pioneer Community Center, upper level
615 5th Street, Oregon City

Special Meeting – Work Session

6:30 P.M.

1. Review one application for PRAC vacancy

Regular Meeting

7:00 P.M.

1. Call to order
2. Approval of minutes – October 23, 2006 meeting
3. Citizen comments on issues and items not on the agenda
4. General business
 - a. Parks & Recreation Master Plan Update
 - b. PRAC by-law revisions
 - c. PRAC vacancies
 1. Consider one applicant for appointment recommendation
 - d. Rivercrest Park project update
 - e. Update on recommendation from PRAC to City Commission regarding city-owned property near parks or open spaces
 - f. Sportcraft Landing license agreement
 - g. Other general business
5. PRAC member reports
6. Director's report
 - a. Monthly reports and statistics
 - b. Recreation report
 - c. Parks maintenance update
 - d. Other
7. Set next meeting date
8. Adjournment

**City of Oregon City
Parks & Recreation Advisory Committee
Meeting Minutes of October 23, 2006**

REGULAR PRAC MEETING

Attendance

PRAC members: Martha Sumption, Dan Kromer, Lisa Wright-Wilson, Havan Jones, Shawn Dachtler, Ted Schumaker

Excused absences: Doug Neeley

Staff: Scott Archer, Community Services Director

Guests: Marty Bertsch

1. Chair Lisa Wright-Wilson called the regular meeting to order at 7:00 P.M.
2. Minutes of the September 25, 2006 meeting were approved as written.
3. Citizen comments
 - a. Marty Bertsch submitted application for the current PRAC vacancy. He also provided an update on the snack shack project at Chapin Park. Oregon City Youth Sports would like to begin construction in the next few weeks.
4. General Business
 - a. Parks and Recreation Master Plan Update: The statistically valid survey is being developed. PRAC members' input will be solicited when a draft is ready to distribute.
 - b. Final PRAC by-laws revisions: A motion was approved for final recommended changes at the last meeting. Scott Archer presented a final cleaned-up version to PRAC for review. No further comments or input were received on the document. Scott will be presenting the recommended changes to the City Commission in the near future.
 - c. PRAC vacancies: One application has been received from Marty Bertsch (at the beginning of this meeting). PRAC will need to formally consider this application at the next meeting. Based on the recommended by-laws changes there will be a total of two at-large position vacancies. Martha and Dan both expressed interest in seeking re-appointment to their positions for another term. Each of their terms expires on December 31, 2006.
 - d. Richard Bloom Tots' Park dedication: The re-naming dedication ceremony on Thursday, October 19 went very well. Staff estimated over 150 people attended.

Staff received input over concerns raised by the McLoughlin Neighborhood Association (MNA) concerning the monument stone that has been placed in the park. Their issues centered on the impression that the monument stone does not meet the park sign guidelines used by the city. Scott Archer explained that in this

particular situation we tried to keep the name recognition and signage issue in perspective for this park site, which is why we came up with the idea for a monument stone instead of a standard park sign. The monument stone is not intended to be a park sign. Initially, we were going to place a plaque somewhere in the park to recognize the contributions of B&B Company for the refurbishing of the restroom. Then, when the proposal came forward and was formally approved by the City Commission to rename the park after Richard Bloom we decided that something more than just a simple plaque would be appropriate. The stone was intended as a compromise between a basic plaque and a park sign which staff does not believe is necessary for this small park (this is the smallest developed park in the city at .2 acres).

There was also a concern raised by the MNA that the stone is inappropriate for the neighborhood or in a park with children. Scott explained that it is an engraved natural material simply intended to recognize the individual and identify the site name. We had to pull together a small budget from our existing funds to come up with some type of recognition when the name change occurred.

Though staff does not recommend it, if the City chooses to explore installing one of the standard park signs at this site in the future the following will be necessary:

1. Recommendation by the Parks and Rec Adv Committee (they reviewed and supported the monument stone idea and its design)
2. Support of the City Commission (Mayor Norris and City Commissioners rededicated the park and unveiled this monument stone last week)
3. Funding source for creating a sign (our new standard signs cost around \$2,500 - not including installation labor)
4. Relocating the existing stone within the park (this also would require labor costs as it has been set with a buried concrete base to keep it in place)

PRAC members expressed support for this explanation and the recommendations for a process to consider installing a park sign at this site in the future.

- e. Rivercrest Park project update: The project continues to progress well. It should be completed relatively soon.
- f. Update on recommendation from PRAC to City Commission regarding city owned property near parks or open spaces: At the last regular meeting, PRAC unanimously passed a motion recommending that the City Commission adopt a policy as follows: Any sale or disposal of public (city) property adjacent to park property or open space be presented to PRAC for review and recommendation prior to final action being taken. Shawn Dachtler presented this recommendation on behalf of PRAC to the City Commission at their last study session for tentative review and feedback. The City Commission requested that staff bring the recommendation forward at a regular Commission meeting for formal adoption consideration.
- g. Pool schedule changes: Staff has proposed modifications to the regular Saturday schedule at the Oregon City Pool effective January 1, 2006. These changes were presented to PRAC for input as follows:

Current Saturday Schedule

12:00-1:00pm Adult Swim, Public Swimming Lessons
1:00-2:00pm Lap Swim, Private Swimming Lessons
2:00-3:30pm Recreational Swim
3:30-7:30pm Rentals

Proposed Saturday Schedule (effective January 1, 2007)

11:00-12:30pm Adult Swim, Lap Swim, Private Swimming Lessons
12:30-2:00pm Recreational Swim
2:00-6:00 or 7:00pm Rentals

PRAC members expressed support for the proposed changes.

5. PRAC member reports
 - a. Dan Kromer visited Clackamette Park.
 - b. Marty Bertsch (guest and PRAC applicant) toured the Promenade with his family.
6. Director's Report
 - a. Monthly report and statistics as presented.
 - b. Recreation report:
 1. The department hosted a new "Mom and Son Bowling" special event on October 21. For a first time event, it was a big success. There were over 80 participants in attendance. The event was co-offered in partnership with the North Clackamas Parks and Recreation District.
 - c. Parks maintenance update: Larry Potter was not in attendance to provide the update.
 - d. Saunders property update. Scott sought support from PRAC to proceed with seeking to acquire this high need property, regardless of outcomes of funding from the Cove project or the Metro Greenspaces bond measure. Based on informal discussion with the property owner, we may be able to find creative solutions for acquiring the property through a combination of existing Parks SDC's, partial donation, and seller contracted financing. Staff would like to explore these possibilities with the owner rather than waiting on the other potential funding sources. PRAC expressed support for staff moving ahead on this. Scott will report back on progress in this matter at future meetings.
7. The next PRAC meeting is scheduled for November 27, 2006.
8. The meeting was adjourned at 9:00 P.M.

Minutes submitted by,
Scott Archer, Community Services Director

Scott Archer

From: Scott Archer
Sent: Tuesday, November 21, 2006 11:55 AM
To: Dan Kromer (home); Dan Kromer (work); Doug Neeley; Havan Jones; Lisa Wright-Wilson; Shawn Dachtler - home; Ted Schumaker
Cc: Jim Row; Larry Potter
Subject: Nov06 PRAC agenda

Attachments: PRAC Minutes Oct 06.doc; MBertschapp.pdf; Board Int. Questions.doc; Bylaws Nov 06.doc; Nov06 PRAC agenda.doc



Nov06 PRAC
agenda.doc (33 KB)



MBertschapp.pdf
(332 KB)



Board Int.
Questions.doc (28 K.



Bylaws Nov 06.doc
(39 KB)

Parks and Recreation Advisory Committee:

Hello all. Please find attached your rather large agenda and related materials package for the November monthly meeting this coming week (11/27). I will bring extra paper copies of all materials if you are not able to print all of these yourself. Please note the early work session scheduled to review the one applicant we have for multiple openings. As a group you will need to decide how you want to handle considering this applicant. Lisa and I discussed this earlier today and she is going to poll you about whether you want to invite the applicant for an interview or simply review the application submitted. The application is attached along with sample questions previously used for the interview process.

I also wanted to point out that I have attached yet another revision of the by-laws to prepare you for this discussion on the agenda. Based on feedback from many of you, I have suggested some language to add regarding the residency issue as it pertains to the designated Pioneer Center position (this is highlighted on page 2). You are, of course, welcome to modify this at your pleasure but I thought it would help the conversation to get some proposed language on the table.

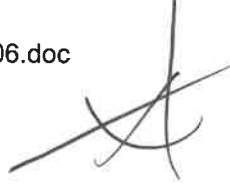
As always, please notify me if you know in advance you will not be able to attend.

Hope you all have a great and thankful Thanksgiving Holiday weekend. See you Monday night.

Scott Archer
City of Oregon City
Community Services Director
Phone 503-496-1546
Fax 503-657-6629
sarcher@ci.oregon-city.or.us

Scott Archer

From: Scott Archer
Sent: Thursday, November 02, 2006 4:38 PM
To: Dan Kromer (home); Dan Kromer (work); Doug Neeley; Havan Jones; Lisa Wright-Wilson; Shawn Dachtler - home; Ted Schumaker
Cc: Jim Row; Larry Potter
Subject: Draft PRAC minutes from 10/23/06
Attachments: PRAC Minutes Oct 06.doc; Bylaws Nov 06.doc



Parks and Recreation Advisory Committee:

For your information, please find the first draft of the minutes from your last meeting. Please let me know if you have any comments regarding these so I may finalize them for your approval at the next meeting.

Also, I wanted to call something to your attention regarding the recommended by-laws revisions. I discovered a potential discrepancy that you probably need to address before these get sent forward to City Commission for final adoption. I have attached a copy of the most current revision of the by-law revisions for your reference. Under IV. ORGANIZATION 1. it states (paraphrasing) that there shall not more than two non-residents (city). Currently there are three non-city residents, including Martha, Lisa and Ted. However, Martha occupies the designated Pioneer Community Center position. It may be that the "non-resident" restriction does not apply to this designated position, but as the by-laws read literally this could only be assumed. I think this discrepancy would be worthy of consideration of adding clarifying language (if that would be your intention). It would be best to get this cleared up before taking a final revision forward to Commission for their approval of your recommended changes.

If there is consensus on this point, I will hold off taking the revised by-laws to Commission and plan to place this item on your next agenda.

Thanks,

Scott Archer
City of Oregon City
Community Services Director
Phone (503) 496-1546
Fax (503) 657-6629
sarcher@ci.oregon-city.or.us



PRAC Minutes Oct 06.doc (71 KB...



Bylaws Nov 06.doc (38 KB)

OREGON CITY PARKS & RECREATION ADVISORY COMMITTEE

BY-LAWS

(Amended November 2006)

I. CREATION

The Oregon City Parks and Recreation Advisory Committee was established by the City Commission of Oregon City to advocate for recreational opportunities for the City, and to oversee the implementation of the Oregon City Park and Recreation Master Plan.

II. NAME

Title name of this organization is the Oregon City Parks and Recreation Advisory Committee, hereinafter referred to as the PRAC.

III. PURPOSE

The PRAC exists to aid the City of Oregon City in providing ample and diverse recreational opportunities for City residents, in part by advising the City Commission, through the Community Services Director, on the implementation of the Park and Recreation Master Plan. The following partially lists the objectives and responsibilities relative to the purpose; objectives may be added to or deleted as necessary:

1. Maintain active communications with the Community Services Director and other relevant City staff.
2. Provide recommendations to the City Commission relative to parks and recreation.
3. Solicit citizen opinions relative to parks and recreation.
4. Request information from, and consult with, service organizations, special interest groups, neighborhood associations, and other professionals as appropriate.

5. Oversee implementation of the Parks and Recreation Master Plan through periodic reviews, updates, and recommended revisions.
6. Provide public meeting time for citizen input.

IV. ORGANIZATION

1. There shall be eight (8) members-at-large and one (1) designated member representing the Pioneer Center. Members may reside outside the city limits of Oregon City; however, there shall not be more than two (2) non-residents, not including the designated Pioneer Center representative. The designated Pioneer Center representative may reside either inside or outside the city limits of Oregon City. Members shall represent a broad range of interests and experience necessary to achieve the goals and objectives of the Committee.
2. There will be Chair and Vice-Chair positions for the PRAC. Each position will be for a one-year term. The PRAC will select members as Chair and Vice-Chair each January with a nomination and voice vote process.
3. The Chairperson is responsible for identification of subcommittees and subsequent member selection.
4. The Community Services Director or designee shall attend all meetings. Their purpose is to aid the PRAC through information, initiation of projects, perspective, referrals, and other customary staff support services.
5. The PRAC encourages citizen participation and will, from time to time, request specific or general citizen/expert input.

V. MEMBER ELIGIBILITY

1. Appointment to the PRAC shall be made by the Mayor of Oregon City.
2. The terms for the PRAC will be three (3) years.
3. The terms will be structured so that no more than three members' terms expire during any one-year.
4. No committee member shall serve more than two consecutive terms.

5. No more than two (2) members shall reside within the same Neighborhood Association.
6. Member resignations will be filed with the Chairperson as soon as possible after the member has decided to resign. The newly appointed member shall assume the remainder of the existing term.
7. After two (2) consecutive unexcused absences, the Chairperson will contact the committee member. The remainder of the committee shall then determine continued membership.

VI. MEETINGS

1. A minimum of 9 regular meetings shall be schedule annually, at a time and place agreed upon by the committee. The meetings shall ordinarily begin at 7:00 PM and end no later than 9:30 PM.
2. The Chairperson, Community Services Director, or the City Commission may call special meetings, as needed. A minimum notice of 48 hours must be provided for any called special meeting.
3. A quorum shall exist when half plus one (1) of the appointed membership is present.
4. Parks and Recreation Staff shall be responsible for recording minutes for all meetings.
5. Voting will be by voice vote. No voting by proxy.
6. Formal agenda items must be submitted to the Staff Representative 5 working days prior to the meeting date.
7. Citizens may introduce future agenda items at the beginning of each meeting (limited to 5 minutes).
8. Meeting Procedure: The parliamentary procedure for meeting and operations of the Committee shall be the responsibility of and within the authority of the Chairperson. In the event there is a disagreement or objection to the procedures pursued by the Chairperson, Roberts Rules of Order, Newly Revised, shall constitute the authority.

VII. AMENDMENTS

1. Modification of these By-Laws must be approved by the City Commission before they become effective.
2. The procedure to recommend modification of these By-Laws to the City Commission shall be:
 - a. All recommended modifications are to be presented and discussed at a regularly scheduled PRAC meeting; recommendation to the City Commission may be made at the same meeting if consensus is reached.
 - b. A majority vote of the PRAC membership present is necessary to recommend a change in the By-Laws.

* * * * *

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RESOLUTION NO. 06-45

**A RESOLUTION SUPPORTING PRAC'S RECOMMENDATION FOR CITY COMMISSION TO
ADOPT A FORMAL POLICY FOR REVIEWING DISPOSAL OR SALE OF CITY PROPERTY
ADJACENT TO A PARK OR OPEN SPACE**

WHEREAS, the City of Oregon City Parks and Recreation Advisory Committee (PRAC) desires to be notified when any city-owned property adjacent to a park or open space is to be recommended for vacation, sale or disposal; and

WHEREAS, the City of Oregon City Commission currently does not have a formal policy to request a recommendation on these procedures from PRAC; and

WHEREAS, PRAC unanimously passed a motion at its meeting on September 25, 2006; and

WHEREAS, this motion recommends that the Oregon City Commission adopt a policy for allowing PRAC the opportunity to review and provide a recommendation prior to any vacation, sale or disposal of city-owned property adjacent to a park or open space;

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Oregon City:

To hereby adopt the following policy: Prior to taking action on any potential vacation, sale or disposal of city-owned property which is adjacent to a park or open space, the Oregon City Commission shall refer the issue to the Parks and Recreation Advisory Committee for review and recommendation.

Adopted, signed and approved this 6th day of December 2006.

Mayor

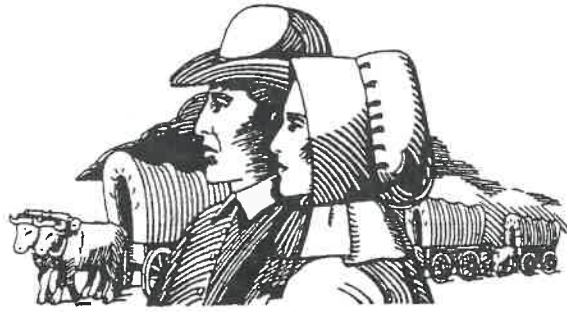
Commissioner

Commissioner

Commissioner

Commissioner

Comprising the City Commission
of Oregon City, Oregon



OREGON CITY PARKS & RECREATION

Activity Report

Month of:

October 2006

Highlights of the past month:

Aquatics

- Swamp swim was a successful special event, with 168 participants this year.
- Evening swim lessons are filling up very quickly this fall.
- To meet an increased demand, we have begun to offer private swimming lessons during the evenings. During the month of October seven of the nine available spots filled.
- Village Connection, a Clackamas based home-school program, notified us this summer that their State funding had been eliminated. Village Connection had participated in our school swimming lesson program for many years, but now would be unable to continue their participation. Due to parental interest, we implemented a new independent home school program that will allow many of the former Village Connection participants to continue swimming lessons. At this point, interest is strong and we anticipate that the program will be successful.
- This year's school lesson program is going very well. In fact, we have received many compliments from the local school principals.
- The Clackamas ESD swimming program is expanding by adding five students and 30 minutes of time to their weekly program.
- This month, we sent two employees to an Arthritis Foundation Water Exercise training class. They received a certification to teach a slow moving water exercise class. Beginning in January, a new water exercise class will be offered on Tuesday and Thursday mornings. With this added class, we will be offering water exercise classes every weekday morning. The Arthritis Foundation provides flyers and pamphlets necessary for adequate promotion and even provides scholarships for continued instructor training. Pools participating in the program are published in various news letters and magazines sponsored by the Arthritis Foundation.
- ICS and Portland Mechanical Contractors are still working on the installation of the new heating and cooling control system. The project should be completed in November.

Pioneer

P.O. Box 3040 • 320 Warner Milne Rd • Oregon City, OR 97045 • 503-496-1565

- One trip was provided this month for Pioneer Center, two trips were provided for Rose Linn Care Center and one trip was provided for the West Linn Senior Center.
- Seven dine outs were provided this month (four for Oregon city, three for West Linn and one for Rose Linn Care Center)
- Donations totaled \$ 120.00 for the general Pioneer Center donation fund, and \$100.00 for Meals on Wheels.
- Supplied pet food to 40 pets for the Animeals program for low income / home bound pets twice this month.
- Building rentals included our regular church group – every Sunday and Wednesday and three additional rentals.
- Center staff partnered in the Spirits of Oregon City event on October 27 and 28. Participation was strong, with ticket sales of 278. Maximum capacity is 318.
- We are working closely with the Easter Seals who is taking over the area's senior employment program from AARP.
- The new kitchen substitute has been trained.
- We hosted a Chamber of Commerce round table discussion this month.
- A local election candidate forum was conducted at the Pioneer Center.
- We provided about 75 flu shots to local seniors.
- The Pioneer Center hosted the multi-day Park Place Concept Plan charette.

Recreation

- The Mother & Son Cosmic Bowling event was a huge success, with more than 80 people in attendance. This first year event was the result of a partnership between Oregon City and North Clackamas Parks and Recreation.
- Teen Scene attendance averaged 165 per week in October. October's high attendance was 230. As a result of rising costs, the weekly admission fee was increased to \$5 beginning this fall. Teen Scene has lost its reserve officers due to lack of staff and schedule conflicts. We will be providing private security.

Up Coming Events/ Dates of note:

Aquatics

- The new heating and cooling system is close to completion. We are currently using the UV system and working out the bugs of to regulate pool temperature. We have received compliments from some of the morning lap swimmers and water exercise participants, who say that they notice an improvement in water quality.
- The pool will be closed for winter maintenance from December 25th – January 1st.
- Several other Red Cross classes are being offered in the fall and winter. Hopefully this will bring in more revenue for the aquatics program.
- The high school swim season begins Nov 6.

Recreation

- Planning has already begun for the 3rd annual Daddy Daughter Dinner Dance. The event will be held at the Abernethy Center again this year.
- The winter Trail News is scheduled for delivery over the Thanksgiving weekend.

Pioneer

- We are planning trips to Astoria and the Western Culinary Institute for November.
- We have planned two local trips for the Rose Linn Care Center in November.
- Every Monday, our dine out program takes participants to a new local restaurant for lunch.

Concerns and Challenges:

Aquatics

- Implement energy conservation measures that will pay for themselves over 3-4 years.
- Need to increase guest attendance, with a limited budget an older pool.
- Increase revenue through increased swim lessons attendance. We are exploring ideas for improving next year's attendance during our summer swim lessons.
- Limited pool time and space makes it difficult to accommodate all of the activities we would like to offer.
- We may need to replace the front hallway carpet. It is pulling up and creating a trip hazard.
- There has become an increased demand for us to offer more evening swimming lessons. Unfortunately, due to limited pool space, we are having a difficult time meeting that demand. The one exception is our upper level swimming lessons. We are exploring options for increasing enrollment in the advanced classes.

Pioneer

- We are still in need more reception area volunteers. Fewer people are willing to volunteer on a regular basis.
- We need to continue recruiting Meals on Wheels volunteers to maintain the strength of the program. We especially need West Linn route drivers.

MONTHLY REPORT
OCTOBER 2006

TOTAL USE RECEIPTS

FACILITY USAGE

	Usage	
BUENA VISTA HOUSE	57	
PARK SHELTERS		
Chapin	1	
Clackamette General		
Clackamette Horseshoe		
Hillendale	1	
Rivercrest		
BALLFIELDS	113	
PARK RESERVATION RECEIPTS		720.00

CLACKAMETTE RV PARK

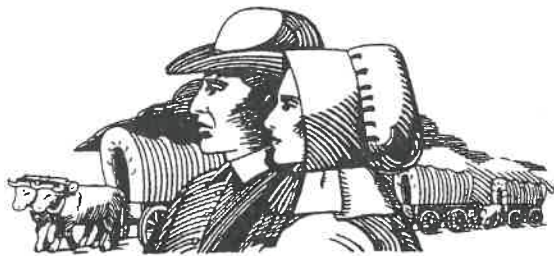
RV RECEIPTS		6592.00
OCCUPANCY RATE	.394	
RV DUMP STATION RECEIPTS		493.63
TOTAL CLACKAMETTE RV RECEIPTS		\$ 7085.63

CEMETERY STATISTICS

FULL BODY	13	
CREMAINS	4	
TOTAL REVENUE - CEMETERY		\$ 31,062.50

January 2006
Betty Joe Armstrong

2006 Concerts in the Park



(including July 4) OREGON CITY PARKS AND RECREATION

REVENUE

Sponsorships	\$ 5,250.00
OCCIT Grant	\$ 5,800.00
Food Commissions	\$ 737.39
Split the Bucks	\$ 2,154.25
	\$ 13,941.64

Expenditures

Musicians	\$ 8,880.90
Sound Technician	\$ 1,800.00
Stage (July 4)	\$ 1,000.00
Publicity	\$ 658.90
Part Time Staff	\$ 640.00
Police Reserves	\$ 288.00
Restroom Rental	\$ 303.00

Net Profit of \$ **370.84**

\$ 13,570.80

CONCERT DATA

		Attendance	Food Sales	Food Commissions	Split the Bucks - us
July 4	Retta Christie Trio	200			
July 4	Jim Beatty	250			
July 4	Juliet Wyers	500			
July 4	The Touchables	700			
July 6	Black Swan	500	\$ 864.00	\$ 86.40	\$ 143.00
July 13	Shoehorn	650	\$ 644.51	\$ 64.45	\$ 157.00
July 20	The Instigators	750	\$ 797.17	\$ 79.72	\$ 245.00
July 27	Porkpie	800	\$ 1,041.00	\$ 104.10	\$ 230.00
August 3	3 Leg Torso	850	\$ 741.50	\$ 74.15	\$ 300.00
August 10	Juliet Wyers	850	\$ 902.50	\$ 90.25	\$ 185.00
August 17	Patrick Lamb	850	\$ 126.00	\$ 12.60	\$ 196.00
August 24	Amadan	900	\$ 926.75	\$ 92.68	\$ 256.25
August 31	The Touchables	1200	\$ 1,330.50	\$ 133.05	\$ 442.00
	TOTALS	9,000	\$ 7,373.93	\$ 737.39	\$ 2,154.25
	Averages	692	\$ 921.74	\$ 92.17	\$ 269.28

Oregon City Parks and Recreation
Program Attendance
2006-2007

	July	July 05	August	August 05	September	Sept 05	October	Oct 05	YTD	Prev YTD
Aquatics										
School Lessons	0	0	0	0	1,315	0	3,054	2,862	4,369	2,862
Public Lessons	4,157	4,103	3,674	3,712	499	1,171	939	858	9,269	9,844
Lap/ Adult Swim	619	530	875	831	343	264	778	658	2,615	2,283
Recreational Swim	2,392	2,503	2,308	2,061	91	77	270	138	5,061	4,779
Family Swim	163	193	169	244	50	25	176	185	558	647
Water Exercise	572	467	507	508	210	161	546	649	1,835	1,785
Swim Team	453	468	400	415	362	242	553	598	1,768	1,723
Rentals	284	679	80	421	318	376	377	642	1,059	2,118
closed 2 weeks-maintenance										
TOTAL AQUATICS	8,640	8,943	8,013	8,192	3,188	2,316	6,693	6,590	26,534	26,041
Carnegie										
Gallery		682							0	682
Children's Museum		130							0	130
Adult Classes									0	0
Youth Classes									0	0
Meetings		26							0	26
Concerts in the Park	2,700	3,100	4,650	4,000					7,350	7,100
Ermatinger									0	0
Java									0	0
Events									0	0
Rental									0	0
TOTAL CARNEGIE	2,700	3,938	4,650	4,000	0	0	0	0	7,350	7,938
Recreation										
Teen Scene	519	596	461	503	765	832	660	930	2,405	2,861
Youth Classes		14	119	45	7	50	43	64	169	173
Adult Classes		111	12		16	54	53	84	81	249
Events	3,000	3,000							3,000	3,000
Summer Day Camp	330	257	391	341					721	598
Preschool Day Camp	136	80	122	66					258	146
Field Trips		4							0	4
4th Concert and Fireworks										
TOTAL RECREATION	3,985	4,062	1,105	955	788	936	756	1,078	6,634	7,031
Pioneer										
Home Delivered Meals	1,957	2,664	2,565	2,488	2,369	2,592	1,958	2,189	8,849	9,933
Congregate Meals	468	193	564	559	595	628	483	487	2,110	1,867
Transportation	992	1,028	1,232	903	910	793	940	769	4,074	3,493
Outreach Services	574	460	761	423	640	983	607	567	2,582	2,433
Trips	184	110	178	155	122	175	180	136	664	576
Recreation	777	1,021	902	971	896	1,157	880	720	3,455	3,869
Classes	204	207	50	214	192	319	363	757	809	1,497
Meetings	356	249	247	199	219	247	547	448	1,369	1,143
In-House Services	118	105	131	141	206	123	146	334	601	703
Rentals	376	550	522	481	420	459	496	1,350	1,814	2,840
TOTAL PIONEER	6,006	6,587	7,152	6,534	6,569	7,476	6,600	7,757	26,327	28,354
Parks										
Atkinson									0	0
Buena Vista	52	30	54	35	53	13	57	11	216	89
Chapin	13	12	11	12	5	5	1	3	30	32
Clackamette General	11	16	17	16	7	5		1	35	38
Clackamette Horseshoe	8	6	14	13	3	9		2	25	30
Hillendale	13	19	11	12	5	12	1	4	30	47
Rivercrest	9	28	12	12	5	6			26	46
Sports Fields	110	29	20	69	117	90	113	119	360	307
RV Park	558	773	586	580	470	455	472	374	2,086	2,182
Park attend: Park attendance is reported as the total number of rentals. RV Park attendance is the estimated number of rental days										
TOTAL PARKS	774	913	725	749	665	595	644	514	2,808	2,771
Grand Total All	22,105	24,443	21,645	20,430	11,210	11,323	14,693	15,939	69,653	72,135