

AGENDA

City of Oregon City Parks and Recreation Advisory Committee Meeting

Monday, May 22, 2006

**Pioneer Community Center, upper level
615 5th Street, Oregon City**

**Regular Meeting
7:00 P.M.**

1. Call to order
2. Approval of minutes – May 1, 2006 meeting
3. Citizen comments on issues and items not on the agenda
4. Old business
 - a. Clackamette Cove development
 1. Update by Pacific Property Search
 2. PRAC recommendations
 - b. Project updates
 - c. Sherwood YMCA tour
 - d. W-L Park dedication/grand opening
 - e. Other old business
5. New business
 - a. Introduction of new Aquatic & Rec. Supervisor and O.C. Pool update
 - b. PRAC current chair resignation and election of new chair
 - c. Other new business
6. Director's report
 - a. Monthly reports and statistics
 - b. Recreation report (Jim Row)
 - c. Parks maintenance update (Larry Potter)
 - d. Other
7. Next meeting – June 26, 2006
8. Adjournment

**City of Oregon City
Parks & Recreation Advisory Committee
Meeting Minutes of May 1, 2006**

REGULAR PRAC MEETING

Attendance

PRAC members: Martha Sumption, Beth Park, Dan Kromer, Havan Jones, Doug Neeley, Lisa Wright-Wilson, Shawn Dachtler, Ted Schumaker

Staff: Scott Archer, Community Services Director; Jim Row, Recreation Services Manager; Kathy Wiseman, Pioneer Center Supervisor

Guests: Bill Daniels

1. Chair Beth Park called the regular meeting to order at 7:00 P.M.
2. Minutes of the March 27, 2006 meeting were approved as submitted.
3. No citizen comments were submitted.
4. Old Business
 - a. Clackamette Cove development – report from meeting with Natural Resources Committee: Beth Park provided a written memo summary of PRAC concerns related to the proposed Cove development which were presented in a joint meeting with Betsy Torrel, NRC chair.

Doug Neeley updated PRAC on recent proposed changes to the development plan, including additional setbacks from the waterfront, property acquisition, public parks, active plaza, and the removal of the amphitheater from the cove location.

PRAC members discussed the recommendations in Beth's memo, and additional recommendations, including:

1. Making the replacement of the ball fields in the Waterfront Master Plan a requirement of development approval.
2. Ensuring the amphitheater remains part of the plan – but open to idea of locating to another area, such as Clackamette Park or other.
3. Ensure the new canoe launch area remains intact.
4. Ensure that the trail (new Clack. River Trail) is replaced, plus additional trail developed to mitigate loss of resources and time spent developing Clack. River Trail.
5. Support for the open space amenities called for in the Waterfront Master Plan and the 1999 Parks and Recreation Master Plan Update community survey (Jerry Drago).

Beth Park will put together a draft summary document of PRAC recommendations, including above, and forward to members prior to next meeting for formal approval.

- b. Project updates: Scott Archer provided reports on the following projects –
1. Jon Storm Park: At their last meeting the City Commission approved the State Parks grant agreement (\$330,000) and consultant agreement with Lango Hansen for design, engineering, construction drawings, bid documents, and project management. Staff expects the project to be bid this coming fall/winter, with construction occurring spring/summer 2007.
 2. Rivercrest Park: At the last meeting the City Commission approved the contract for the tennis/basketball court renovation portion of the park improvements. This project will occur concurrently with the Spray Park project, also recently approved by Commission. Both projects are expected to be complete sometime this summer.
 3. Parks and Recreation Master Plan Update: Negotiations are still in process with the selected consultants. No proposed contract has been reached at this point.
 4. Chapin Park Snack Shack: All necessary permits and plan approvals have been received. Oregon City Youth Sports will be moving forward on construction soon. They hope to complete construction by this spring/summer.
- c. Sportcraft Landing license agreement negotiations: Scott Archer reviewed the key renegotiation issues. A six-month extension to the existing license has been authorized; the license now expires in October of this year. Staff is working on procuring the services of a qualified property appraiser to help us determine the value of Sportcraft's use of City property. This information will be utilized to negotiate the license fee in the next agreement.

PRAC members discussed the issues presented, and provided the following input to staff:

- PRAC supports the staff efforts to determine real value of property and, if necessary, adjust the annual license fee accordingly.
 - PRAC feels the Sportcraft requested 15-20 year license term is too long. They do not support an agreement longer than a 5-year term.
 - PRAC feels that Sportcraft should fulfill its obligation in the current license to construct a permanent restroom facility.
 - PRAC feels the City should have stronger language to regulate the aesthetics of the site under the license agreement.
- d. An update was given regarding the potential acquisition of the High School area property. Scott Archer reported that this is still moving ahead, in conjunction with discussions related to the Cove development proposal. He had recent conversations with the property owner to confirm that he is still a willing seller. The 06-7 fiscal year parks SDC budget includes \$900,000 for acquisition of this property. Additional money could be made available from contingencies in this budget if necessary.

5. New Business

- a. Kathy Wiseman gave a report and showed a video about the new "Animeals" program at the Pioneer Center. She also discussed some of the other activities happening at the Center.
 - b. Park Place area concept plan project advisory committee representative and alternate: PRAC confirmed their representative to the committee is Ted Schumaker, alternate is Havan Jones. Havan would like to be notified of the meeting schedule, as he might want to attend the first meeting.
 - c. Beth Park announced that she will need to resign her position with PRAC and that the next meeting would be her last, as she and her family have sold their house and will be moving to Michigan in June.
 - d. Doug Neeley announced that the Traffic Advisory Committee (TAC) is requesting letters of support for two grant applications being made which have a parks impact. The grant requests are for the next phase of restoration work on the Promenade railing and phase 2 planning for McLoughlin Blvd. Doug will draft the two letters on behalf of PRAC and forward to all members prior to the next meeting for action.
6. Director's Report
- a. Monthly report and statistics as presented.
 - b. Recreation Manager Jim Row provided a brief recreation report. Jim announced the hiring of our new Aquatic and Recreation Supervisor Rochelle Parsch. He also reported that our pool energy implementation measures are being presented to City Commission for action at their meeting this week. The items being purchased and installed are a new control system upgrade, pool thermal covers (blanket), and an Ultra Violet (UV) water sanitation system. The City is eligible to receive approximately 50% of the cost of these measures in energy trust rebates.
 - c. Parks maintenance staff are working hard to keep up with our 37 parks and other facilities.
 - d. PRAC was polled for their availability on 3 potential dates to take a group tour with the City Commission of the Sherwood YMCA facility. Oregon City has been approached by the YMCA organization regarding a potential public-private facility partnership similar to the City of Sherwood/YMCA partnership.
7. Next meeting is scheduled for May 22, 2006.
8. The meeting was adjourned at 9:10 P.M.

Minutes submitted by,
Scott Archer, Community Services Director

PRAC Draft Letter of Support for Grant for Phase 2 of the McLoughlin Blvd Project

The citizens-based Parks and Recreation Advisory Committee (PRAC) to the City of Oregon City supports the MTIP grant request by the City for the Phase 2 planning and development of McLoughlin Boulevard. Phase 2, which extends from the McLoughlin Boulevard's bridge over the Clackamas River through Dunes Drive, will significantly beautify the McLoughlin Boulevard gateway to the City and to the City parks and open spaces that straddle this gateway.

To the west of this gateway lies Clackamette Park, which is adjacent to the confluence of the Clackamas and Willamette Rivers. Contiguous to this park is John Storm ~~Memo~~ Park. These two parks and adjacent public facilities extend public access from the Clackamas River south along the Willamette River through historic Abernethy Green, the end of the Oregon Trail, which was the destination point of the early pioneers who set off from Missouri to Oregon City, the capital of the Oregon Territory, where they filed their land claims to begin a new life. To the east of this gateway lies City-owned Clackamette cove, a body of water that is connected to the Clackamas River. This body of water and adjacent land are slated in Oregon City's Water Front Master Plan to be an area of active and passive recreation and to include a substantial riparian corridor. This corridor along with a contiguous publicly-owned riparian corridor along the south shore of the Clackamas River will be a significant City contribution to Metro's Nature in the Neighborhood program, meeting part of Oregon City's commitment to Goal 5's protection and restoration of fish and wildlife habitat.

The Phase 2 development assures both vehicular and pedestrian access to these important recreational areas, open spaces, and wildlife habitats from McLoughlin Boulevard onto Dunes Drive, Clackamette Drive, and the Main Street extension, which provide access to the river front segment of the Oregon City trail system. To this end, the PRAC requests that Metro Council provide the matching funds for this development.

Sincerest thanks for your consideration

Sincerely,
Beth Parks, ***

PRAC Draft Letter of Support for Grant for Promenade's Concrete Railing

The citizens-based Parks and Recreation Advisory Committee (PRAC) to the City of Oregon City supports the ME grant request by the City of Oregon City for the restoration of the McLoughlin Promenade's concrete railing. The railing was constructed c1937 during the Great Depression as a project of the Works Program Administration, created by President Franklin D. Roosevelt. This railing runs along McLoughlin Promenade and overlooks the historic downtown area of Oregon City. The promenade is a quarter-mile linear park extending from the Oregon City Municipal Elevator (the only public vertical street in the United States) to the Museum of the Oregon Territory (which overlooks Willamette Falls).

The Promenade was donated to the City of Oregon City in 1850 by Dr. John McLoughlin, the "Father of Oregon", as part of his platting of the mid-level of the City, making McLoughlin Promenade one of the oldest parks in the Oregon Territory, predating Oregon's statehood by nine years. McLoughlin Promenade, including its historic railing, is on the Oregon City's Register of Historic Places. The Promenade's visual command of old town Oregon City and the Willamette River and its falls, its juxtaposition to the McLoughlin Historic District, which contains some of the oldest residential homes in Oregon, and its historic origin makes the McLoughlin Promenade the jewel of Oregon City's park system.

The Promenade also plays a prominent role in Oregon City's Trails Master Plan. The plan calls for an extensive trail system that includes a waterfront trail along the Clackamas and Willamette Rivers including vista points overlooking the Willamette. The trail will extend from the pedestrian bridge connecting Gladstone and Oregon City over the Clackamas River, continue along the Clackamas River to Clackamas Cove, around Clackamas Cove to Clackamette Park (which is a City park serving regional needs in the south Metro area), along the Willamette River, over to the Oregon City Elevator, along McLoughlin Promenade, and onto Canemah (a National Historic District) and Metro's Canemah Bluff open space. The City's construction of the Clackamas Cove segment of the trail last year demonstrates that Oregon City is committed to implementing its Trail Master Plan.

Years of weathering, which was intensified until recent years by pollutants from mills located adjacent to Willamette Falls, have severely pitted the concrete rails to the extent that some of the rails have their rebar completely exposed. The railing is becoming an eyesore, belittling its historic significance. The City has invested funds into the restoration of walls and railings along stairs paralleling the elevator and the renovation of the metal railings on both sides of top of the elevator. The restoration of a quarter mile of concrete railing still needs to be undertaken. The PRAC requests that Metro provide the matching funds required for this undertaking.

Sincerest thanks for your consideration

Beth Parks, ***

OREGON CITY PARKS & RECREATION

PROJECTS UPDATE

May 2006

Jon Storm Park

Restroom

The new Jon Storm Park restroom facility was opened for public use in late March. Although the structure has been complete since early fall, it took longer than expected to get some of the mechanical systems completed, functioning and approved for use. Of interest to note, this is our first restroom to be on an automated locking/unlocking system. A timer that can be adjusted for different seasons or desired times controls the system. Because of this automated system we will be able to keep the restroom open all year since we don't need to rely on seasonal staff or volunteers to open and close the facility. There are approved safety systems in place to make sure no one becomes accidentally locked in.

Park Development

The City Commission recently approved the State Parks grant agreement (\$330,000) and consultant agreement with Lango Hansen for design, engineering, construction drawings, bid documents, and project management. Staff expects the project to be bid this coming fall/winter. In spring 2007, we should begin construction on the final phase of Jon Storm Park. This phase will add lawn and landscaped areas, a bus turnaround, a parking lot under the Abernethy Bridge (I-205), a river overlook, benches and other amenities.

Rivercrest Park Improvements

The Rivercrest Park improvements are well on their way to being completed this summer! This exciting project will renovate the tennis/basketball courts and replace the wading pool with a modern spray park. Both facilities are quite old and in need of rehabilitation.

Tennis/ Basketball Courts

Work on the Rivercrest Park tennis/ basketball courts rehabilitation project began May 5. This portion of park improvement work will completely

renovate the tennis/basketball courts. The finished product will include one regulation doubles sized tennis court, one singles court and a basketball court. In addition, an ADA accessible parking stall will be added to the south parking area, which will connect to the tennis courts and future spray park area by an asphalt path. As of May 16, the new asphalt surface is in place. After it cures for a couple of weeks, the colored coatings, standards, nets and benches will be installed. We expect that the courts will be ready for play by July 1.

Spray Park

Beginning in June, the existing wading pool will be removed to make room for an interactive spray park. This facility will be open to the public more hours per week than the wading pool currently is and will have a greater user capacity. The spray park will consist of many user-activated features, such as in-ground spray heads, above ground spray features and water cannons. It will be designed for children 2-12 years old. In addition, we will add a picnic shelter, benches, a drinking fountain and picnic tables to the site.

The contractor has placed the order for the equipment to be manufactured. We should receive it by early to mid June. We are still waiting for plans to be completed and submitted to Oregon City's Building Department and Clackamas County's Department of Environmental Health for necessary permits. The spray park will hopefully be completed by mid to late summer.

Wesley Lynn Park

Located on Frontier Parkway off Leland Road on the southern end of Oregon City, Wesley Lynn is the first new park to be developed since Chapin Park opened in 1983. This area was identified as a high priority for acquisition and development a number of years ago in our parks master plan. The property was purchased in 1998 from the Oregon City School District using parks system development charges (SDC's) collected from new development within the City. This first phase of the park's development covers about 13.5 acres, and includes: 2 baseball/softball fields; 2 soccer/multi-purpose fields; walking paths; picnic areas; large playground structure; parking lot; and lots of open space. This phase of development cost a total of just under \$1 million and was funded through a combination of parks SDC's and a federal Land & Water Conservation Fund grant. Future phases of park development anticipate the addition of a restroom/concession building, covered picnic shelter, lighting for one of the two ball fields, additional walking paths, and other potential features.

We are planning July 26 as the date for our grand opening celebration for the new park sometime this summer. Time and other details for the event will be determined soon.

As the project is wrapping up there are still a few outstanding items which need to be corrected by the contractor, Paul Brothers, Inc. Also, this contractor has filed a significant claim with the city for costs they believe to be incurred as a result of delays and other actions beyond their control. Staff and our project consultant, Lango Hansen Landscape Architects, have been in the process of reviewing and responding to this claim. To assist us in this process we have retained the services of Steve Pinnell of Pinnell Busch, Inc, a construction industry expert consultant. It appears that the final determination by the City will be to pay a portion, but not all of, their claim. If Paul Brothers, Inc. disagrees with the City's proposal their only recourse is to pursue legal action against the City.

Chapin Park Snack Shack

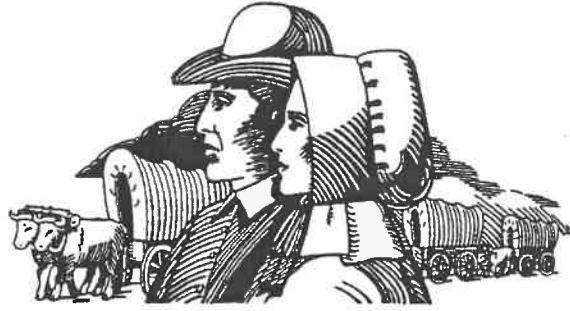
All necessary permits and plan approvals have been received. Oregon City Youth Sports (volunteer group) will be moving forward on construction soon. They hope to complete construction by this spring/summer.

Parks & Recreation Master Plan Update

Negotiations were unsuccessful in reaching an agreement (contract) in a reasonable time period with the #1 ranked consultant from the RFP selection process. We have proceeded in contract negotiations with the #2 consultant. Once an agreement is reached it will be presented to City Commission for approval. This planning project will update the parks and recreation system plan for the city. The last time this plan was updated was 1999. Once underway, this process will take approximately 6-8 months to complete.

Filbert Run Park Property Acquisition

This park property acquisition in the Filbert Run development off of Central Pt. Rd. has been in the works for over two years. Under this proposed scenario, the developer will dedicate 2.08 acres of open space as required in planned unit development, and city will purchase an additional adjacent 1.42 acres to create a 3.5 acre parcel. This will be a future neighborhood park. Staff is acting on previous direction and recommendations from PRAC and City Commission. When a final purchase & sale agreement is reached between the City and the developer this action will be presented to City Commission for approval.



OREGON CITY PARKS & RECREATION

Monthly Report April 2006

Aquatics

- Final planning for summer programs and staffing has almost been complete.
- We are hoping to increase the number of private swimming instructors that we have available this summer. There is an obvious demand for private swimming lessons that we are hoping to meet.
- We are currently taking names for another Lifeguard class. So far we have four people who are interested in taking the course and working for us once they are certified.
- We recently conducted an in-service training to educate staff about appropriate money handling. This has helped improved the accuracy of daily deposit reports.

Pioneer

- Continued tax assistance 2 days a week until the final day of April 14
- 2 trips provided this month for Pioneer Center + 2 trips for Rose Linn Care Center.
- 7 dine outs (3 for Oregon city, 3 for West Linn 1 for Rose Linn care center)
- Donations: \$786.12 for the pioneer donation fund, and \$19.60 for meals on wheels.
- Donation money spent: \$99.58 for new computer printers from general donation fund.
- Delivered 48 bags of pet food for the Animeals program for low income / home bound pets. Building rentals included Church – every Sunday, Monday and Wednesday and 3 additional rentals.
- One computer installed in the wellness room. Cable had to be installed to provide Internet service to this room.
- Clackamas County Social Services will request additional tri-met funds for transportation. (Should receive \$726 in additional allocation for gas)
- Meeting with senior companion providers to continue educational courses at the center. Trainings set up every other month starting in August.
- Center continues to work with the heritage partners for the OC spirits in October
- Repairs made to exterior lights and timer.
- NW Senior theatre presentation to 200 seniors
- Volunteer party for 150 volunteers
- Insert in West Linn water bill – marketing transportation program

Recreation

- Planning for summer programs is in full swing
- Teen Scene attendance was strong again in April, averaging 201 per week. April's high attendance was 238.
- We applied for a \$6,500 Metro Enhancement grant for the 2007 fireworks show. We partner with the City of Gladstone on this event.
- Development of the summer Trail News began this month.
- The annual Rivercrest Park Egg Hunt was held on April 15 and went very smoothly. Despite the marginal weather conditions, turnout was as strong as ever. We have partnered with the Rivercrest Neighborhood Association on this event for many years.
- We are actively recruiting for sponsors for the summer Concerts in the Park series

Up Coming Events/ Dates of note:

Aquatics

- Online registration for summer swimming lessons will begin May 25th and telephone and in-person registration will begin June 1.
- June 19th is the first day of summer swimming lessons and recreation programs.
- We may close the pool on Saturday, July 1 to begin the plumbing work necessary for the installation of the U.V. system. This one-day closure will allow us to keep the pool running when the UV system is finally ready to be installed later that month.

Recreation

- We are in the process of hiring our summer day camp staff
- Fine Art Starts has agreed to partner with us by keeping the Carnegie Center open during the summer concerts each Thursday evening.

Pioneer

- Trips planned this month: Tillamook Cheese factory and Timberline lodge + 2 trips for Rose Linn care center
- Dine outs to various OC locations

Concerns and Challenges:

Aquatics

- We are hoping to increase guest attendance, even with a limited budget and an older pool.
- Implement energy conservation measures that will pay for themselves within 3 years.

Pioneer

- We need more reception area volunteers and more time to train them. Few people are willing to volunteer on a regular basis.
- We need to continue recruiting Meals on Wheels volunteers to maintain the strength of the program. We especially need West Linn route drivers.
- A new substitute kitchen worker needs to be hired and trained

PARKS & CEMETERY
MONTHLY REPORT APRIL 2005

TOTAL USE RECEIPTS

FACILITY USAGE

BUENA VISTA HOUSE 55

PARK SHELTERS Usage

Atkinson	0
Canemah	0
Chapin	1
Clackamette General	1
Clackamette Horseshoe	1
Hillendale	1
Rivercrest	1

BALLFIELDS 6

PARK RESERVATION RECEIPTS	\$2,166.70
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CLACKAMETTE RV PARK

RV RECEIPTS \$4,143.00

OCCUPANCY RATE 26% 0

RV DUMP STATION RECEIPTS 278.23

TOTAL CLACKAMETTE RV RECEIPTS	\$4,421.23
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CEMETERY STATISTICS

FULL BODY 5

CREMAINS 5

TOTAL REVENUE - CEMETERY	\$25,503.24
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Oregon City Parks and Recreation
Program Attendance
2005-2006

	July	July 04	August	August 04	September	Sept 04	October	Oct 04	November	Nov 04	December	Dec 04	January	Jan 05	February	Feb 05	March	Mar 05	April	April 05	May	May 05	June	Jun 05	YTD	Prev YTD	
Aquatics																											
School Lessons	0	0	0	0	0	1,242	2,862	2,552	1,640	1,386	1,803	2,026	2,304	2,133	1,923	2,042	1,047	1,942	2,121	2,395					13,700	15,718	
Public Lessons	4,103	5,164	3,712	3,916	1,171	739	858	1,087	687	649	443	305	774	771	1,099	1,025	427	631	1,013	1,150					14,267	15,437	
Lap/ Adult Swim	530	606	831	631	264	401	658	653	777	768	485	608	872	821	895	788	870	887	801	901					6,983	7,064	
Recreational Swim	2,503	2,354	2,061	2,122	77	270	138	471	193	234	52	173	257	272	210	294	420	366	335	432					6,246	6,988	
Family Swim	193	233	244	262	25	49	185	101	115	190	41	71	133	115	121	154	183	168	158	138					1,398	1,481	
Water Exercise	467	859	508	794	161	395	649	763	397	759	290	425	464	519	581	510	552	592	442	636					4,511	6,252	
Swim Team	468	602	415	684	242	273	598	1,076	1,443	1,330	1,600	1,406	1,809	1,344	1,152	870	800	1,513	555	703					9,082	9,801	
Rentals	679	324	421	648		376	778	642	1,143	565	1,399	320	999	566	885	475	975	449	908	222	1,228				4,715	9,287	
closed 2 wet closed 2 weeks-maintenance Pool closed 1 week																											
TOTAL AQUATICS	8,943	10,142	8,192	9,057	2,316	4,147	6,590	7,846	5,797	6,715	5,034	6,013	7,179	6,860	6,456	6,658	4,748	7,007	5,847	7,583	0	0	0	0	60,902	72,028	
Carnegie																											
Gallery	682	981		1,359		892		802		785		996		792		777		792		952					682	9,128	
Children's Museum	130	298		446		378		356		442		351		614		451		578		438					130	4,352	
Adult Classes		110		22		10		13		41		10		6		9		10		92					0	323	
Youth Classes		50		44		8		22						12		16		31		128					0	311	
Meetings	26	67		52		63		31				55		13		17		63		23					26	384	
Concerts in the Park	3,100	3,750	4,000	2,550		700																			7,100	7,000	
Ermlinger		34		11		5																			0	50	
Java																									0	0	
Events		1,250		23				301		101		173				39		20		135					0	2,042	
Rental				42						50		35				66				130					0	323	
Art Faire Carnegie Closed																											
TOTAL CARNEGIE	3,938	6,540	4,000	4,549	0	2,056	0	1,525	0	1,419	0	1,620	0	1,437	0	1,375	0	1,494	0	1,898	0	0	0	0	7,938	23,913	
Recreation																											
Teen Scene	596	703	503	639	832	549	930	1,119	572	705	892	595	1,025	807	853	645	1,086	727	805	1,048					8,094	7,537	
Youth Classes	14	245	45	130	50	42	64		64	95	27	21	80	44	79	58	56	117	66	128					545	880	
Adult Classes	111			97	54	119	84	312	95	106	40	70	95	224	64	203	56	36	66	92					665	1,259	
Events	3,000	3,000															100								3,000	3,100	
Summer Day Camp	257	360	341	320																					598	680	
Preschool Day Camp	80	24	66	16																					146	40	
Field Trips	4	7		14																					4	21	
4th Concert and Fireworks																											
TOTAL RECREATION	4,062	4,339	955	1,216	936	710	1,078	1,431	731	906	959	686	1,200	1,075	996	1,006	1,198	880	937	1,268	0	0	0	0	13,052	13,517	
Pioneer																											
Home Delivered Meals	2,664	2,627	2,488	2,376	2,592	2,464	2,189	2,557	2,387	2,464	2,882	3,011	2,406	2,542	2,173	2,441	2,541	2,669	2,213	2,765					24,535	21,163	
Congregate Meals	193	629	559	557	628	575	487	621	500	676	567	594	573	554	573	541	692	639	558	594					5,330	4,193	
Transportation	1,028	958	903	1,303	793	920	769	818	887	732	1,135	714	888	781	832	773	1,046	868	961	777					9,242	6,218	
Outreach Services	460	704	423	733	963	655	567	581	676	655	634	722	632	589	758	739	879	821	651	664					6,663	12,765	
Trips	110	96	155	157	175	191	136	215	224	153	130	155	110	148	125	134	170	133	132	147					1,487	2,888	
Recreation	1,021	904	971	1,220	1,157	1,062	720	821	829	926	818	873	803	945	837	1,155	874	956	1,037	1,071					9,067	9,387	
Classes	207	186	214	53	319	294	757	470	854	406	336	480	666	484	886	589	765	559	841	495					5,845	4,552	
Meetings	249	107	199	49	247	141	448	485	221	244	226	366	316	262	223	269	304	576	276	249					2,709	2,089	
In-House Services	105	76	141	88	123	116	334	123	107	146	128	120	117	122	196	256	340	334	237	251					1,828	3,897	
Rentals	550	79	481	193	459	25	1,350	662	561	571	540	205	455	515	628	87	1,010	303	710	762					6,744	3,360	
TOTAL PIONEER	6,587	6,366	6,534	6,729	7,476	6,443	7,757	7,353	7,246	6,973	7,396	7,240	6,966	6,942	7,231	6,984	8,621	7,858	7,616	7,775	0	0	0	0	73,430	70,512	
Parks																											
Atkinson				1																					0	1	
Buena Vista	30	20	35	13	13	13	11	19	18	18	18	18	13	3	7	2	41	3	55	4					241	113	
Chapin	12	29	12	11	5	7	3	3											1	2					33	56	
Clackamette General	16	10	16	13	5	7	1	1											1	2					39	33	
Clackamette Horseshoe	6	5	13	6	9	3	2												1	2					31	16	
Hillendale	19	15	12	10	12	5	4												1	0					48	30	
Rivercrest	28	9	12	9	6	7													1	2					47	27	
Sports Fields	29		59		90		119													2					347	2	
RV Park	773	516	580	544	455	343	374	269	187	155	229	166	12	227	0	108	0	205	276	213					2,886	2,746	
Park attend Park attendance is reported as the total number of rentals. RV Park attendance is the estimated number of rental days RV Park closed due to flooding																											
TOTAL PARKS	913	604	749	607	595	385	514	292	245	173	247	184	25	230	7	114	41	208	336	227	0	0	0	0	3,672	3,024	
Grand Total All	24,443	27,991	20,430	22,158	11,323	13,741	15,939	18,447	14,019	16,186	13,636	15,743	15,370	16,544	14,890	16,137	14,608	17,447	14,536	18,751	0	0	0	0	158,994	182,994	