

#### **OREGON CITY PARKS & RECREATION**

#### Parks and Recreation Advisory Committee Meeting Announcement Monday: June 24, 2003 7:00 PM

#### Meeting Location: Pioneer Community Center, Lower Level

If you are unable to attend, please contact Dee Craig, 503-496-1546 or Bill Woods, by Tuesday June 24 at 5:00 PM. After 5:00 on Monday please contact Dee at 503-887-3477

#### Agenda

Call to Order: Bill Woods Establish Quorum Minutes of Last Meeting: Old Business: Library Park/Carnegie Center Project Peninsula Park Land Purchase Park Naming: Boom Property Membership Application: Becky Smith

New Business

Director's Report Participation numbers 7:30 PM

June 3, 2003, attached

Jim Row, Action Discussion/Action Discussion/Action Discussion/Action

Attached, May, 2003 Attached, Month and YTD

#### Items for next meeting:

July 28, 7:00 Pioneer Community Center

#### Information only:

June 26, 7:00 Historic Review Board \* Library/Sr. Citizen's Park Playground equipment discussion

June 27, 3:00 PM Metro Enhancement Grants Due

- June 30, 5:30 City Commission Work Session, Commission Chambers
- July 2, 7:00 Regular City Commission Meeting, Commission Chambers
- July 4, Independence Day, City offices closed, Clackamette Park Concerts:
  - 1-3: Dixieland Dispatch
  - 2-4: Federal Cigar Jug Band
- July 12-13, First City Arts Faire, Carnegie Center and Library Park
- July 14, Planning Commission, City Hall

#### Oregon City Parks and Recreation

#### Program Attendance 2002-2003

2002-2003	1.4.	6.6.04	1	4	0												
Aquatics	July	July 01	August	August 01	September Sept	October Oct	01 November Nov 0	7 December Dec	01 January Jan 0	1 February -eb 0	i March M	lar 01	April Apr 01	May May 01	June Jun 01	YTD	Prev YTD
School Lessons	ما				1,555	1,818	2,195	1,830	875	4 400	0.000	1 664	2.045 0.600	2,271 3,456		47.044	
Public Lessons	5,877		3,481		606	1,038	750	198	816	1,422		1,654	3 215 2 583 1 160 1 419	1,184 1,867		17 244	
Lap/ Adult Swim	817		688		323	767	551	451	745	681	555	687	683 885	645 698		6,906	
Recreational Swim	2,359		1,607		120	207	351	119	343	318	713	828	347 580	405 1,867		6,889	
Family Swim	320	_	208		24	156	113	28	169	171	199	204	223 218	125 237		1,736	
Water Exercise	728		622		294	748	607	369	701	708	645	627	491 736	680 818		6,593	
Swim Team/ Synchro	1,745	-	1,175		535	1,665	3,239	1,376	1,391	1,086		2,519	923 1 757			14,516	
Rentals	694	_	598		673	735	705	1.275	851	1,342	3,180	867	1,243 1,034	724 1.867 972 1.343		12,268	
Rentais	034		590		closed 2 weeks	735	705	Pool closed 1 w		1,342	3,160	007	1,243 1,034	972 7,343		12,200	N/A
TOTAL AQUATICS	12,540	N/A	8,379		4,130 N/A	7,134 N	/A 8,511 N/A		5,891	6,579	9,006	8,526	8,285 9,212	7,006 12,153	0	83,107	N/A
					.,	1		1 0,0 (0)	ofeeri	0,070	6,000	0,020	0,200 0,272	1,000 12,100		L00,107	
Carnegie																	
Gallery	1,384	1	1,308		871	958	999	633	1,005	883	975	1,186	1,186 1,309	1,248 808		11,450	N/A
Children's Museum	413		403		404	566	636	553	1,182	869		1.060	679 1,144	544 488		7 450	
Adult Classes	9					10	12	7	37	33	77	44	87 59	32 32		295	
Youth Classes	75		6							6			21	30		140	
Meetings	36		45		78	43	58	18	145	50	49		61	60 18		643	
Concerts in the Park	3,300		4,000													7,300	
Ermatinger	8	1				30	18	150				34				206	
Java					30						21		165	39		255	
Events						340		179	220				75	109		923	
Rental			75		100						50					225	
											8 - 8 -				1		
TOTAL CARNEGIE	5,216	N/A	5,839	N/A	1,483 N/A	1,947 N	/A 1,723 N/A	1,540	2,589	1,841	2,373	2,324	2,274	2,062 1,346	0	28,887	7 N/A
Recreation		r						1 1	[		1					r	
Parent & Child								-	30	4				42		34	
Youth Classes		-	-	-		-		7		15	50	22	15 35	16		87	
Adult Classes	115		72		195	284	208	8	291	292	91	117	237 153	232 182		2,025	
Indoor Playground					17	13	28	10	26	23						117	
Events					65				60			475	212	30		125	
Summer Day Camp	352		349			-							1			701	
Preschool Day Camp	63		48									-				111	
Soccer Camp	120															120	
Field Trips	62		94													156	6 N/A
TOTAL RECREATION	712	N/A	563	N/A	277 N//	297 N	VA 236 N/A	25	377	330	1 441	64.6	050	000 000			
TOTAL RECREATION	/12	I NUA	1 303	IN/Pi	2// 10//	23/ 1	230 N/A	23	3//	330	141	614	252	232 228	0	3,442	2 N/A
Pioneer																	
Home Delivered Meals	2,032		2,316		1,930	2,245	2,033	2,130	2,306	2,033	1,964	2,622	2,179 1,958	2,444 2,364		23,612	2 N/A
Congregate Meals	367		318		377	365	408	356	410	429	403	331	437 286	478 334		4,348	
Transportation	1,148		1,054		1,018	961	755	984	878	879	831	829	980 925	944 933		10,452	
Outreach Services	2,429		2,765		2,320	2,626	2,559	2,429	2,682	2,479	2,424	538	2,595 2,329	3,065 2,822		28,373	
Trips	78		157		112	82	62	99	65	76	59	69	89 53	83 44		20,373	
Recreation	519		554		736	600	515	444	547	573	668	374	668 494	590 591		6,414	
Classes	400		297		192	580	518	76	673	593	343	182	343 468	470 483		4,485	
Meetings	244		176		278	297	184	57	350	363	417	17	417 49	204 41		2,987	7 N/A
In-House Services	19		141		117	111	162	92	134	75	173	105	97 277	400 84		1,52	
Rentals	269		541		480	660	575	643	607	98	541	815	174 821	506 573		5,094	
		•									1 011	0,0	1711 021	0001 0101		000	
TOTAL PIONEER	7,505	N/A	8,319	N/A	7,560 N//	8,547 N	I/A 7,771 N/A	7,310	8,652	7,598	7,823	5,882	7,979 7,660	9,184 8,269	0	88,248	8 N/A
												1.11.17				1	
Parks																	
Atkinson			2		1								1				4 N/A
Buena Vista			3			1	3	7	4	5	7		4	5		39	
Chapin	1		15		6	1							1	5		29	
Clackamette General	9		12		9	1							3	3		37	7 N/A
Clackamette Horseshoe	3		9		4									1		1	
Hillendale	10		8		7								2	2		29	
Rivercrest	9		11		6								~	3		29	
Ball Fields										1							
RV Park	591		526	i	354	322	200	95	130	32	141		121	248		2,760	
							is the estimated number		1 100	flooding						L. 2,700	
TOTAL PARKS	623		586		387 N//				134	37	148	1	132	267	0	2,944	4 N/A
				7													
Grand Total All	26,596	6 N/A	23,686	N/A	13,837 N//	18,250 N	VA 18,444 N/A	14,623	17,643	16,385	19,491	17,346	18,922 16,872	18,751 21,996	0	206,628	8 N/A
						11.										**	



Month of: May 2003

# Highlights of the past month:

#### Aquatics

- Registration for summer aquatics programs began May 31<sup>st</sup> The first day of registration this year brought in \$2,000 more revenue than last year for a total of just over \$20,000.
- All five weeks of Aqua camp have filled leading us to add two more weeks.
- The wading pools at Rivercrest Park and at the swimming pool are being de-winterized and will open during the middle of June.
- Staff is being hired and trained for lifeguarding, swimming instructor and Aqua Camp programs.

#### Carnegie

- Sculpture Show extremely popular, one of our most commented on and best attended yet.
- One of our visitors commented that with the sculpture outside the Carnegie "finally looks like an art center instead of just an old building."
- Saturday Nite Java doing well (30-50 attendees).
- The Carnegie Center Focus Group continues meeting to discuss playground and program operational issues.
- The Summer 2003 Brochure was delivered this month. We get a significant response to the summer brochure every year.
- Children's art and drawing classes and adult watercolor are full.

# Recreation

- Planning for the summer program is in the final stages. With the cuts this summer's program sustained, the number of staff members returning from last year is sufficient to operate this summer's program.
- The Pepsi Pitch, Hit and Run competition was held at Chapin Park on May 10.
- A skateboard competition was held during the Pioneer Family Festival again this year on May 17.

# Administration

- Two grants were submitted to Oregon State Parks: Hillendale Restrooms and Library/Senior Citizens Park improvements to include playground equipment.
- Meetings with Glacier International and Scott Parker regarding trail easements.
- Meeting with possible respondents to the Promenade Project RFP
- Bid Opening and coordination with OSMB for Clackamette Floating Dock project
- OSBM grant renewal application for 8<sup>th</sup> Street dock project
- Submit DEQ permit request for Clackamette Cove/Clackamas River Trail project

- Met with Water Environmental Services to coordinate Cove and Trail project
- Met with CCC and other interested representatives on the Newell Creek Canyon project.
- Coordinated meeting and data gathering for City Hall/Library Siting Project.
- Represented the City at the annual Memorial Day Event at Mountain View Cemetery

#### **Pioneer Center**

- Facility use community- 506; Facility use Seniors 1479; Outreach requests 3065; Transportation – 944; Volunteers 169Home delivered meals – 2444; Congregate meals -403
- Window in craft room repaired (rotten wood around frame)
- New Pedicure service offered twice per month by RN at \$10 per visit
- Swing Band afternoon dances now offered 2 to 3 times per month
- 4<sup>th</sup> annual Health Fair on May 28<sup>th</sup> a success with 30 exhibitors and over 100 participants

# Cemetery

- Memorial Day Service at Mountain View with 215 people in attendance
- Steve Little and Dennis Bonn attended explosive class ROTC and Optimist Club and volunteers completed four hours of cleanup at Mountain View prior to Memorial Day.
- Alternative School from Clackamas Community College completed three hours of cleanup at the Cemetery.

#### Parks

- Steve Little and Dennis Bonn attended explosive class
- Weeding and spraying of beds and fence lines has been completed.
- Community Service "weed-eated" Sportcraft Landing

# Up Coming Events/ Dates of note:

- Aquatics
  - Aqua Camps and Summer schedule

# Carnegie

- Richard Fung, photography show will be June 1 30, artist reception June 14.
- Registration for Summer Events will begin. Art classes begin in June.
- Saturday Nite Java June 14<sup>th</sup> will be Dixieland Party Jazz Band.
- Responses to summer call for artists due June 15<sup>th</sup>. New artists will be juried into gallery the following week.

# Recreation

- The Hershey Track and Field Meet will be held at Rex Putnam on June 4<sup>th</sup>.
- Summer park programs begin at Rivercrest Park, June 23
- Rivercrest Wadding Pool opens, June 16.

# **Pioneer Center**

- Summer classes begin week of June 23<sup>rd</sup>
- New support group starting Clackamas Women's Services

# **Concerns and Challenges:**

# Carnegie

Planning for playground and wading pool improvements is moving forward
 P.O. Box 3040 • 320 Warner Milne Rd • Oregon City, OR 97045 • 503-496-1565

• Summer attendance is traditionally low. Scheduled activities (classes, concerts, Art Faire) will hopefully draw in new visitors.

# Dee Craig From: Jim Row Sent: Thursday, June 05, 2003 4:51 PM To: 'dwalch@hevanet.com'; Dee Craig; Shawn Dachtler Cc: Bill Woods; Chris Wadsworth; Dean Walch; Heather Guthrie; Heather Guthrie; Larry Potter; Liz Fox (E-mail); Shawn Dachtler Subject: RE: McLoughlin Playground Equipment

Dean,

Thanks for the info. I looked their website over closely and spoke with a representative of the company. They told me that they primarily manufacture residential equipment, but have recently started selling to the commercial market. I found out that they use redwood or red cedar on all of their equipment and that it is less expensive than that which we are planning to use.

They did say, however, that the wood must be stained every year. If the wood splits, splinters or rots, we would have to pay them to remove it and install a new piece.

After speaking to Dee and Larry Potter, we decided that the additional maintenance and potential ongoing cost of wood structures is something we need to avoid. Our parks maintenance system is under funded and under staffed as it is. Placing high quality, durable equipment that requires a low level of maintenance is a high priority of the maintenance division.

Currently, we still plan to move forward with the equipment that the focus group was recommending.

Jim Row

-----Original Message-----

From: Sent: To: Cc:	dwalch@hevanet.com [mailto:dwalch@hevanet.com]
Sent:	Tuesday, June 03, 2003 12:07 AM
To:	Dee Craig; Shawn Dachtler
Cc:	Bill Woods; Chris Wadsworth; Dean Walch; Heather Guthrie; Heather
1	Guthrie; Jim Row; Larry Potter; Liz Fox (E-mail); Shawn Dachtler
Subject:	McLoughlin Playground Equipment

#### Good Evening All:

As promised, here is a sample of the equipment that I spoke about at this evening's meeting (I am sorry for not having it available at tonight's meeting):

#### http://www.rainbowplay.com/rainbow 2003/productline/specialtyclubhouse/kingk

#### ong3.shtml

I am unsure if they offer this design style (wood pitched-roof with slight vitorian-style design) in a commercial product. After the McLoughlin N. Association meeting, I had members come up and talk with me about concerns with the "plastic" equipment. I don't remember seeing a wooden option and wanted to make sure that this possibily was looked at before a final decission was made.

I am sorry if I have come across as trying to hold up the project but want to make sure that we have the best equipment available, that works both estetically and safely, as we will be living with it for many years to come.

-Dean

#### 3-2E-09D -00300

Situs Address:	19681 S BEAVERCREEK RD
Taxmap Acres:	5.15 acres
Actual Acres:	5.49 acres
Owner:	NUTT, HENRY H & JANICE F
Owner Address:	19681 S BEAVERCREEK RD
	OREGON CITY OR 97045
Assessments:	525,958.00 – Land
	116,740.00 – Improvements

642,698.00 - TOTAL

#### 3-2E-09D --00401

Situs Address:	NO SITUS ADDRESS
Taxmap Acres:	2.00 acres
Actual Acres:	2.00 acres
Owner:	NUTT, HENRY H & JANICE F
Owner Address:	19681 S BEAVERCREEK RD
	OREGON CITY OR 97045
Assessments:	150,366.00 – Land
	3,860.00 – Improvements

154,226.00 - TOTAL

If you need any more information, David or I can retrieve it from Eden or OCMap

# 796,964 - Toy approusal

I confirm the following:

- We are the owners of 2 lots at 19681 S. Beavercreek Rd in Oregon City. 1.
- That the combined acreage of these two lots is approximately 7.15 acres 2.
- We are willing to enter into negotiations to sell the property described above, to the 3. City of Oregon City for park use. hoappraisal yet

We further suggest that we are looking to sell this property for \$ 120 K per /acre but understand that the City will be required to obtain an independent appraisal of the property prior to purchase and that all purchases must be approved by the City Commission of the City of Oregon City.

We also understand that nothing in this document constitutes a binding agreement on the part of either us or the City but is just a basis to begin negotiations.

<u>4-23-03</u> Date

Henry H. Nutt Henry H. Nutt Janice F. Nutt







3 2E 9D

 $\{g_{ij}, \dots, j_{ij}\}$