

OREGON CITY PARKS & RECREATION

Parks and Recreation Advisory Committee Meeting Announcement

Monday: July 28, 2003 7:00 PM

Meeting Location: Pioneer Community Center, Lower Level

If you are unable to attend, please contact Dee Craig, 503-496-1546 or Bill Woods, by Tuesday June 24 at 5:00 PM. After 5:00 on Monday please contact Dee at 503-887-3477

Agenda

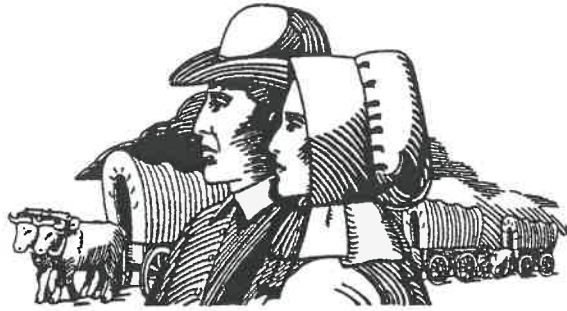
Call to Order: Bill Woods	7:00 PM
Establish Quorum	
Minutes of Last Meeting:	June 24, 2003, attached
Old Business:	
Peninsula Park	Discussion/Action
New Business	
Director's Report	Attached, June, 2003
Participation numbers	Attached, Month and YTD
Items for next meeting:	August 25?, or September 22, 7:00 Pioneer
Community Center	

Information only:

- Monday, July 28, 2003, **7:00 PM**, Planning Commission meeting, City Hall.
- Tuesday, July 29, 2003, **7:00 PM**, Metro Enhancement Committee meets to award grants, City Hall.
- Thursday, July 31, 2003, **7:00 PM**, regular Historic Review Board meeting, City Hall.
- Saturday + Sunday, August 2-3, 2003, **9:00 AM**, "Relay for Life" fundraiser for cancer awareness at Clackamas Community College
- Monday, August 4, 2003, **5:00 PM**, City Commission Study Session; **5:30 PM**, Fire Services Joint Work Session; **7:30 PM**, Urban Renewal Commission meeting, City Hall.
- Tuesday, August 5, 2003, **6:00 PM – 9:00 PM**, National Night Out.
- Wednesday, August 6, 2003, **7:00 PM**, regular City Commission meeting, City Hall.
- Monday, August 11, 2003, **7:00 PM**, Planning Commission meeting, City Hall.
- Wednesday, August 20, 2003, **7:00 PM**, regular City Commission meeting, City Hall.
- Thursday, August 21, 2003, **7:00 PM**, South Fork Water Board meeting, West Linn.
- Sunday, August 24, 2003, **All Day**, Oregon City Antique Fair, Downtown.
- Monday, August 25, 2003, **7:00 PM** Planning Commission;

Oregon City Parks and Recreation Program Attendance 2002-2003																										
	July	July 01	August	August 01	September	Sept 01	October	Oct 01	November	Nov 01	December	Dec 01	January	Jan 02	February	Feb 02	March	Mar 02	April	Apr 02	May	May 02	June	Jun 02	YTD	Prev YTD
Aquatics																										
School Lessons	0		0		1,555		1,818		2,195		1,830		875		1,422		2,063	1,654	3,215	2,583	2,271	3,456	162	635	17,406	N/A
Public Lessons	5,877		3,481		606		1,038		750		198		816		851		994	1,140	1,160	1,419	1,184	1,867	3,066	3,568	20,021	N/A
Lap/ Adult Swim	817		688		323		767		551		451		745		681		555	687	683	885	645	698	682	555	7,588	N/A
Recreational Swim	2,359		1,607		120		207		351		119		343		318		713	828	347	580	405	1,867	1,548	1,357	8,437	N/A
Family Swim	320		208		24		156		113		28		169		171		199	204	223	218	125	237	282	285	2,018	N/A
Water Exercise	728		622		294		748		607		369		701		708		645	627	481	736	680	818	778	618	7,371	N/A
Swim Team/ Synchro	1,745		1,175		535		1,665		3,239		1,376		1,391		1,086		657	2,519	923	1,757	724	1,867	569	1,732	15,085	N/A
Rentals	694		598		673		735		705		1,275		851		1,342		3,180	867	1,243	1,034	972	1,343	1,020	760	13,288	N/A
					closed 2 weeks						Pool closed 1 week															
TOTAL AQUATICS	12,540	N/A	8,379	N/A	4,130	N/A	7,134	N/A	8,511	N/A	5,646		5,891		6,579		9,006	8,526	8,285	9,212	7,008	12,153	8,107	9,510	91,214	N/A
Carnegie																										
Gallery	1,384		1,308		871		958		999		633		1,005		883		975	1,186	1,186	1,309	1,248	808	1,043	1,100	12,493	N/A
Children's Museum	413		403		404		566		636		553		1,182		869		1,201	1,060	679	1,144	544	488	401	476	7,851	N/A
Adult Classes							10		12		7		37		33		77	44	87	59	32	32	38	6	333	N/A
Youth Classes	75		8												6				21		30			10	140	N/A
Meetings	36		45		78		43		58		18		145		50		49		61		60	18	77	130	720	N/A
Concerts in the Park	3,300		4,000																						7,300	N/A
Ermatinger	8						30		18		150							34					88		206	N/A
Java					30												21		165		39				255	N/A
Events							340				179		220						75		109		35		958	N/A
Rental			75		100												50								225	N/A
TOTAL CARNEGIE	5,216	N/A	5,839	N/A	1,483	N/A	1,947	N/A	1,723	N/A	1,540		2,589		1,841		2,373	2,324	2,274	2,512	2,062	1,346	1,594	1,810	30,481	N/A
Recreation																										
Parent & Child													30		4							42			34	N/A
Youth Classes											7		15		15		50	22	15	35		16	57	20	144	N/A
Adult Classes	115		72		195		284		208		8		291		292		91	117	237	153	232	182	51	128	2,076	N/A
Indoor Playground					17		13		28		10		26		23										117	N/A
Events					65								60					475		212		30	70		195	N/A
Summer Day Camp	352		349																			51	84		752	N/A
Drop-in																							92		0	N/A
Preschool Day Camp	63		48																				10	20	121	N/A
Soccer Camp	120																								120	N/A
Field Trips	62		94																				30		156	N/A
TOTAL RECREATION	712	N/A	563	N/A	277	N/A	297	N/A	236	N/A	25		377		330		141	614	252	400	232	228	239	374	3,681	N/A
Pioneer																										
Home Delivered Meals	2,032		2,316		1,930		2,245		2,033		2,130		2,306		2,033		1,964	2,622	2,179	1,958	2,444	2,364	2,701	2,015	26,313	N/A
Congregate Meals	367		318		377		365		408		356		410		429		403	331	437	286	478	334	412	403	4,760	N/A
Transportation	1,148		1,054		1,018		981		755		984		878		879		831	829	980	925	944	933	618	960	11,070	N/A
Outreach Services	2,429		2,765		2,320		2,626		2,559		2,429		2,682		2,479		2,424	538	2,595	2,329	3,065	2,822	2,091	2,119	30,464	N/A
Trips	78		157		112		82		62		99		65		76		59	69	89	63	83	44	86	54	1,048	N/A
Recreation	519		554		736		600		515		444		547		573		668	374	668	494	590	591	680	591	7,094	N/A
Classes	400		297		192		580		518		76		673		593		343	182	343	468	470	483	261	618	4,746	N/A
Meetings	244		176		278		297		184		57		350		363		417	17	417	49	204	41	163	226	3,150	N/A
In-House Services	19		141		117		111		162		92		134		75		173	105	97	277	400	84	382	178	1,903	N/A
Rentals	269		541		480		660		575		643		607		98		541	815	174	821	506	573	540	621	5,634	N/A
TOTAL PIONEER	7,505	N/A	8,319	N/A	7,560	N/A	8,547	N/A	7,771	N/A	7,310		8,652		7,598		7,823	5,882	7,979	7,660	9,184	8,269	7,934	7,785	96,182	N/A
Parks																										
Atkinson			2		1														1				3		7	N/A
Buena Vista			3				1		3		7		4		5		7		4		5		6		45	N/A
Chapin	1		15		6		1												1		5		5		34	N/A
Clackamette General	9		12		9		1												3		3		6		43	N/A
Clackamette Horseshoe	3		9		4																1		5		22	N/A
Hillendale	10		8		7														2		2		9		38	N/A
Rivercrest	9		11		6																3		8		37	N/A
Ball Fields																									0	N/A
RV Park	591		526		354		322		200		95		130		32		141		121		248		350		3,110	N/A
	Park attendance is reported as the total number of rentals. RV Parks attendance is the estimated number of rental days																									
TOTAL PARKS	623	N/A	586	N/A	387	N/A	325	N/A	203	N/A	102		134		37		148		132		267		392		3,336	N/A
Grand Total All	26,596	N/A	23,686	N/A	13,837	N/A	18,250	N/A	18,444	N/A	14,623		17,643		16,385		19,491	17,346	18,922	19,784	18,751	21,996	18,266		224,894	N/A

Oregon City Parks and Recreation Children's Museum Attendance 2002-2003													
	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Oregon City													
Barclay Hills	21		20		63	13	10		12		6	7	
Canemah	2		19			7	14	9	5	4	3	6	
McLoughlin	36	43	52	45	62	58	49	43	112	56	51	35	642
Gaffney/ Hillendale	26		28	66		16	33	25	34	13	6	22	269
Hilltop/ CCC	36	48	20	62		34	93	97	121	37	21	30	599
Park Place		14	16		41	20	30	16	52	13	7	5	
South End	37	41	6	21	32	26	56	38	69	20	6	21	373
Rivercrest		17	25	42	34	17	28	26	30	12	19	4	254
Other/ Unknown	27	14	19		12	38	67	57	61	11	19	47	372
Total Oregon City	185	177	205	236	244	229	380	311	496	166	138	177	2,944
Other													
Beaverton/ Tigard	7		23	9	12	13	21	12	18	7	3	11	136
Beavercreek	6	13	7	2	7	11	48	13	17	31	5	19	
Canby	11	4	13	23	11	23	37	54	41	10	111	9	347
Clackamas	28	20	38	16	43	20	94	94	65	41	15	18	492
Estacada		10		14			3	23	11	8	3	4	76
Gladstone	21	8	2	30	31	26	69		43	26		13	269
Gresham	6	4	3	4	8	7		7	10	12	29	10	100
Lake Oswego	3		12	9	14	25	38	31	52	50	5	2	241
Milwaukie	34	28		5	26	28	100	66	95	68	35	27	512
Molalla	26	20	4	15	4	11	76	10	45	15	17	11	254
Portland	3	36	36	44	55	46	41	40	42	46	14	20	423
Redland		17	4	58	20	4	9	13	19	8	5	8	
Tualatin	4	3	4	4	21	5	13	10	29	33	5		131
West Linn	33	33	30	62	74	65	184	107	139	123	67	52	969
Wilsonville	2	6	8	8	21	33	27		8	12		8	133
Other South/ East	7	3	15	10	12	4	19	7	56	13	92	10	248
Other North/ West							8	63	7	7			
Out of State	11	11		11		3	15	8	8	3		2	
Other	6	10		6	33								55
Total Other	208	226	199	330	392	324	802	558	705	513	406	224	4,386
Grand Total	393	403	404	566	636	553	1,182	869	1,201	679	544	401	7,330
Cultural Pass Visits (included in totals)				17	15	7	22		25		4	9	



OREGON CITY PARKS & RECREATION

Activity Report

Month of: June, 2003

Highlights of the past month:

Aquatics

- We added two additional weeks of Aqua Camp since the first five sessions are already full with 24 kids.
- Swimming lesson participation is strong again this year, with over 1,000 current registrations.
- Water quality has been an issue again this summer due to heavy bather loads and the use of sunscreen by our wading pool users. To combat this problem we installed a mini shower outside at the wading pool and are experimenting with specialty chemicals that are designed to break down these types of oils.
- We are weighing the costs and time constraints involved in painting the swimming pool surface during our September maintenance shutdown.
- Wading pools are open at the swimming pool, The Carnegie Center and at Rivercrest Park. They are all unsupervised.

Carnegie

- Many residents that are new to Oregon City have recently visited the Carnegie Center looking for information about the area.
- Art Classes continue to be well attended; most students plan to register again in the fall.
- Much preparation has again gone into the summer Concerts in the Park program. Most of last year's sponsors are participating again this year.
- OCHS classes visited the gallery as part of their humanities experience.

Recreation

- The Summer Activity Guide was delivered at the end of May.
- The summer day camps are running at Rivercrest Park (6-10 year olds) and at the swimming pool (3-5 year olds). Attendance is down somewhat from last year.
- With 20 people, our new karate class has quadrupled its registrations level from spring term.

Pioneer

- Highlights of the Past Month: Facility Use-Community = 540; Facility Use Seniors= 1253; Outreach requests = 2091; Transportation = 618; Volunteers = 158
- Blinds installed in basement
- Summer classes begin week of June 23rd
- Women's support group established

Parks

- Irrigation Repairs
- Mowing
- Edging of walks and flower beds
- Install play chips at various park sites
- Attended safety class on Blood Borne Pathogens

Cemetery

- Watering
- Mowing
- Installed reader board
- Installed new informational signs
- Attended safety class on Blood Borne Pathogens

Administration

- Submitted and defended 2 grant applications for State Parks Funding
- Met with School District's new 21 Century after school coordinator to partnership on programs for next year at 4 elementary and 2 middle schools.
- Met with property owners/lessees regarding Clackamas River Trail easement.
- Met with DEQ regarding Cove and trail project
- Requested an extension from the State for Clackamas River Trail Project to all time to comply with DEQ requirements to remove some contaminated soil.
- Quarterly all Park & Rec, Department staff meeting and training
- Train summer staff and open summer playground programs
- Met with Youth Sports providers to coordinate the first NAYS coaches training.
- Met with Historic Oregon City to develop and RFP process for organizational development

Up Coming Events/ Dates of note:

Carnegie

- New gallery artists will be showing their work in the gallery during July
- We are partnering with the Oregon City Arts Commission for the First City Art Faire on July 12 & 13
- July 4th Concert at Clackamette Park will kick off our Concerts in the Park season. The first Carnegie Concert will be July 10.
- Rivercrest Rox, a concert for the young at heart, will be held at Rivercrest Park on July 12. Rivercrest Rox is sponsored by the Oregon City Police Department.
- We are working with other City departments to produce a combined Activity Guide/ Trail News publication for fall.

Pioneer

- Fall programs begin Week of September 22nd

Concerns and Challenges:

Pioneer Center:

- Driver challenges, grounds maintenance

Administration:

- Staffing to meet current demands
- Budget