

PRAC AGENDA
September 23, 2002
7:00 pm
Pioneer Community Center, lower level

If you are unable to attend, please contact Dee Craig or Michael Mason.
If you need to contact someone during the meeting, please use Dee's cellular phone: 503-887-3477

AGENDA

Call to order 7:00 PM Michael Mason, Chair

Establish Quorum

Minutes of Last Meeting: Attached, July 2002

Old Business

Goals for 2002-2003

Group Discussion

Property for future parks

Group Discussion

Director's Report

Dee Craig

~~1~~ Wesley Lynn Park

✓ Hillendale Construction

~~Ermatinger House Renovations~~

~~Canemah: MOU w/Metro; Picnic shelter~~

November Ballot Measures: Mini Parks, Singer Creek easement –

Program Guide—library

Recreational programming

New Business

National Resources Committee

Attached

Items for next meeting

October 28: Contact Jim Row for agenda items

Information Only:

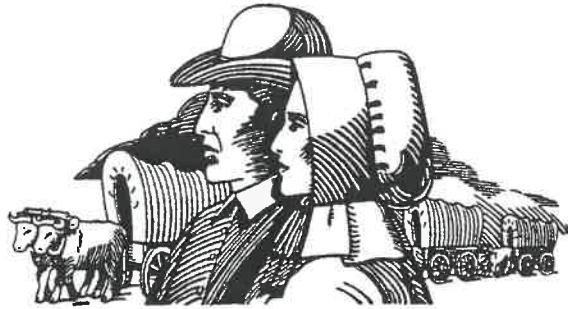
OCCIT Grant applications due

Oct 7-9 ORPA Conference, Larry and Jim out of office

Oct. 7-11, 21-25 Dec on Vacation

Oct. 14-20 NRPA Conference, Tampa, FL

Oct 30 OCCIT Grants reviewed, Commission Chambers



OREGON CITY PARKS & RECREATION
Activity Report
Month of: August 2002

Highlights of the past month:

Aquatics

- Registration is currently open and for fall swimming lessons. Classes are filling up quickly.
- Staff participated in a team building exercise with the North Clackamas Aquatic Park staff.

Carnegie

- Concerts in the Park were successful in their return to the Carnegie Center with average attendance of over 900. In our surveys, people rated the quality of the program very highly.
- The fall brochure was printed and mailed
- We are redeveloping our rack brochure and expanding it to include Library Services.
- The second session of Art Camp was successful with 9 youth in attendance. The participants expressed a keen interest in the art projects.
- A new sound system has been installed in the Center.

Recreation

- Summer programs are finished for the year. Attendance was not quite as strong as we had hoped but we had added 4 weeks in partnership with OC School District and out drop in programs at Hillendale and Chapin were successful so overall participation was up.
- Other Fall classes set up and advertised in Brochure; registration being accepted.

Pioneer Community Center

- Facility use: Community 541; Seniors 1706; Outreach 2765; Transportation 1054; Volunteers 184
- Japanese Garden clean-up continues and water feature work in progress.

Cemetery

- Broadleaf spraying on cemetery grounds
- Cemetery wrought iron fencing is 50% completed in Section M&N
- End of watering lawn areas
- Repair of vandalized headstones continues
- Posted trees/shrubs for removal in 2003
- New equipment purchased; Sod-cutter, generator, power washer

Parks

- Brush clean-up at Clackamette completed
- Irrigation installed at Clackamette Horseshoe and covered area
- Contractor starts on Red Soils Trail
- Parking lot striping done at Sportcraft
- Hillendale Project 50% completed
- Ermatinger painting and renovation started

- Canemah Shelter laid out for excavation and delivery
- Old Canemah – Community Service Removed brush and ivy
- Community service worked at Clackamette Park and Singer Creek Park
- Greg Harvey attended a Playground Inspection Class

Administration

- Ermatinger House Phase I&II contract awarded and 50% state matching funds secured
- Ballot Titles written and approved to put Singercreek easement; sale of mini or packet park property, and levy to purchase cemetery property on the November ballot.
- Finalized purchase of property and lot line adjustment for property off of Leland Rd. and Jessie Avenue.

Up Coming Events/ Dates of note:

Aquatics

- During the swimming pool's two-week closure in early September, we will be completing repairs and maintenance that cannot be performed while the pool is open.

Carnegie

- The Northwest Print Council Show runs from September 3 – 30.
- The Heritage Fair will take place on September 14.
- Fall classes will begin in September.
- We have started an Artist In Residence program, with Carnegie Artists working on site and sharing techniques with visitors.
- Saturday Nite Java returns September 14.
- Staff is working to develop a new Children's Museum exhibit.
- Two benches, donate by the Oregon City Women's Club have been ordered and should be installed next month.

Recreation

- Our new Indoor Playground program at the swimming pool begins September 16.

Pioneer Community Center

- New service for manicures and pedicures will start in October
- Second evening exercise program to start in October
- Energy Fair scheduled for October

Concerns and Challenges:

Pioneer Community Center

- Wiring problems in kitchen freezer units needs emergency electrical work.

**Oregon City Parks and Recreation
Program Attended
2002-2003**

	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Aquatics													
School Lessons	0	0											0
Public Lessons	5,877	3,481											9,358
Lap Swim	817	688											1,505
Recreational Swim	2,359	1,607											3,966
Family Swim	320	208											528
Water Exercise	728	622											1,350
Swim Team/ Synchro	1,745	1,175											2,920
Rentals	694	598											1,292
TOTAL AQUATICS	12,540	8,379	0	0	0	0	0	0	0	0	0	0	20,919
Carnegie													
Gallery	1,384	1,308											2,692
Children's Museum	413	403											816
Adult Classes													0
Youth Classes	75	8											83
Meetings	36	45											
Concerts in the Park	3,300	4,000											
Ermatinger	8												8
Rental		75											
TOTAL CARNEGIE	5,216	5,839	0	0	0	0	0	0	0	0	0	0	11,055
Recreation													
Parent & Child													0
Youth Classes													187
Adult Classes	115	72											0
Events													701
Summer Day Camp	352	349											749
Drop in Program	413	336											111
Preschool Day Camp	63	48											151
Teen Camp	121	30											120
Soccer Camp	120												156
Field Trips	62	94											
TOTAL RECREATION	1,246	929	0	0	0	0	0	0	0	0	0	0	2,175
Pioneer													
Home Delivered Meals	2,032	2,316											4,348
Congregate Meals	367	318											685
Transportation	1,148	1,054											2,202
Outreach Services	2,429	2,765											5,194
Trips	78	157											235
Recreation	519	554											1,073
Classes	400	297											697
Meetings	244	176											420
In-House Services	19	141											160
Rentals	269	541											810
TOTAL PIONEER	7,505	8,319	0	0	0	0	0	0	0	0	0	0	15,824
Parks													
Atkinson	0	2											
Buena Vista	0	3											
Chapin	1	15											
Clackamette General	9	12											
Clackamette Horseshoe	3	9											
Hillendale	10	8											
Rivercrest	9	11											
Ball Fields	0	0											
RV Park	591	526											
Park attendance is reported as the total number of rentals. RV Parks attendance is the estimated number of visits													
TOTAL PARKS	623	586	0	0	0	0	0	0	0	0	0	0	1,209
Grand Total All	27,130	24,052	0	0	0	0	0	0	0	0	0	0	51,182



OREGON CITY PARKS & RECREATION
Activity Report
Month of: July

Highlights of the past month:

Aquatics

- There have recently been some significant personnel changes within the Oregon City Swim Club. Their membership numbers are down and their finances have become tight.
- We had over 1,200 kids registered for swimming lessons this summer.
- The pool will be closed during the first two weeks of September for cleaning and maintenance that cannot be performed while we are open.

Carnegie

- Our July 8–12 Art Camp program was full with 15 kids.
- Abernethy Wood Show was very well attended and successful. The Oregon City Arts Commission received many good donation pieces.
- Summer Concerts in the Park are back at the Carnegie Center. Attendance is averaging 1,000 compared to 740 at this point last year.

Recreation

- Summer Camps are running smoothly; our numbers are lower than last summer, but kids, parents, & counselors are all having fun.
- Our third annual July 4th Celebration was successful again this year with about 3,000 people in attendance at Clackamette Park.
- We have ordered equipment for our new Indoor Playground program that begins in September at the swimming pool.
- Yoga and Pilates will have their last class of the summer next week.
- Fall classes are scheduled and will be promoted in the Fall Activity Brochure.
- We held another successful skateboarding competition at the skatepark on Saturday, August 3. The competition raised nearly \$1,000 to complete the funding for the drinking fountain.

Parks

- The new playground equipment at Rivercrest Park opened for public use on July 31.
- Moved tables for National Night Out and volunteer picnic
- Community Service – Sportcraft, Clackamette, Straight Cemetery, DC Latourette
- Fill holes in various parks
- A drinking fountain is currently being installed at the skatepark

Cemetery

- Wrought iron fence construction started
- Mortuary Board decided in favor of Cemetery on Suzanne Woods tree appeal

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- Fill depressions on Cemetery grounds

Administration

- Ermatinger House Preservation Plan completed, Phase I Bid documents in progress
- Comprehensive Plan update, Recreation draft complete
- Contracts approved: Hillendale Park & Cemetery Fence

Up Coming Events/ Dates of note:

Recreation & Carnegie

- Art Fair in the Park will be held August 17 & 18.
- Our Fall Activity Brochure will be delivered by the end of August.