

OREGON CITY PARKS & RECREATION

Parks and Recreation Advisory Committee Meeting Announcement Monday: January 27, 2003 7:00 PM Meeting Location: Pioneer Community Center, Lower Level

If you are unable to attend, please contact Dee or Bill Woods, by Monday, January 27 at 5:00 PM. After 5:00 on Monday please contact Dee on her cellular phone 503-887-3477.

Agenda

Call to Order: Bill Woods

Establish Quorum

Minutes of Last Meeting:

November 2002, attached

7:00 PM

Old Business:

Election of Chair and Vice Chair PRAC Openings Library Park/Carnegie Center Project Commission Work Session Agenda

Director's Report Participation numbers

New Business Bylaw revisions Cemetery Rules

Items for next meeting:

Information only:

ion omy.	
January 21	City offices closed: Martin Luther King Day
January 30	Historic Review Board Meets
February 3	Urban Renewal Meeting 6:00 PM
February 5	Work Session, PRAC and City commission 5:45 PM
February 10	Planning Commission/City Commission meeting
February 18	City offices closed: President's Day
February 24-Mar	ch 3: NRPA Midyear meetings, Washington, DC. Dee attending ***

al18-7:00

Dee Jim Row Discussion

Attached, November/December 2002 Attached, Month and YTD

Dee

February 24, 2003 **

We need to look at the following possible dates of our monthly meetings for this year.

- Jan. Monday 27th
- Feb. Monday 24th
- Mar. Monday 17th Changed to 3rd Monday due to spring break
- Apr. Monday 28th
- May Monday 19th Changed to 3rd Monday due to Memorial Day
- Jun. Monday 23rd
- Jul. Monday 28th
- Aug. Possible off month
- Sep. Monday 22nd
- Oct. Monday 27th
- Nov. Monday 17th Changed due to Thanksgiving Week.
- Dec. No meeting due to Christmas.



OREGON CITY PARKS & RECREATION Activity Report December 2002

Highlights of the past month:

Aquatics

- A lifeguard classes were conducted during the holiday break.
- The pool was closed during the week of Christmas for annual repair and cleaning.
- Reductions are being made to staffing levels and chemical and supply purchasing to help stay within budget.

Carnegie

- Holiday events went well. Fireside with Santa program was full everyone had fun.
- Watercolor class was well attended.
- Carnegie Arts League Christmas Tea was successful.
- Winter brochure for community Services Department compiled, printed and mailed.

Recreation

- Registrations began for winter term.
- Brainstorming ideas for new classes and special events for future.
- Cookie decorating class was well attended.
- Planning has begun for spring and summer classes and activities.
- Working with Aquatics staff on teen dances for winter term.

Pioneer Center

- Facility Use Community=643; facility use seniors=984; Outreach=2429;Transportation=984; Volunteers=183
- 120 Christmas stockings delivered to elderly clients
- 50 Hams and Turkeys delivered

Cemetery

- Removal of trees Phase II
- Apply pre-emerge to beds
- Attended spray re-certification class
- Leaf removal
- Shop doors replaced
- Lighting system throughout cemetery repaired and replaced

Parks

• Play equipment inspections started

P.O. Box 3040 • 320 Warner Milne Rd • Oregon City, OR 97045 • 503-496-1565

- Removed booster pumps for repair
- Attended spray re-certification class
- Apply pre-emerge to beds
- Attach picnic tables to concrete pads
- Leaf removal
- Community Service Waterboard, Singer Creek and Old Canemah
- Greg Harvey attended explosives certification class

Administration

- Prepared RFP for Wesley Court Park bid documents and construction drawings
- Entered into a contract with Lango Hanson for construction documents for the Clackamas River Trail; coordinating construction with Water Environmental Services
- Met with Heritage Group to select Consultant for Partnership Study
- Met with Metro on OC Trails/Metro Regional Trails Concept
- Facilitated meeting of Youth Sports Associations to review National Youth Sports Alliance program and partnerships
- Continue permitting process with State and Feds on Clackamette River Boat Ramp
- Met with Promoters to determine the feasibility of beginning a Farmers Market in Oregon City.

Up Coming Events/ Dates of note:

Aquatics

• Recreation and Aquatics will be co-hosting teen concerts every third Friday during winter term in the multi purpose room at the pool.

Carnegie

- Saturday Nite Java on January 18, 2003 features the Federal Cigar Jug Band
- Winter classes begin soon; registration has been strong so far.
- Winter call for artists received 20 applications.
- Volunteer Jim Hall is modifying front desk area.

Recreation

- Classes begin the first week of January.
- Indoor Playground will start up again on January 6th with new days and times
- Friday Nite Live Concert on January 17th.

Pioneer Community Center

- New classes started January 6th
- Feng Shui class to be filmed for cable telivision on January 13th

Concerns and Challenges:

Carnegie

- Starting a Friend of group and public meetings to determine upgrades to Library Park
- We are striving to increase public awareness of the Carnegie Center.

Recreation

• Need to find a way to increase attendance in all classes.

Administration

- Future of the annual Fourth of July Fireworks event
- Budget concerns and shortfalls

Oregon City Parks and Recreation Program Attendance 2002-2003

	Inter InterOf	A		0.1.1					
Aquatics	July July 01	August August 0	September Sept 01	October Oct 01	November Nov 0	December January	February March Aprii	May June	YTD Prev YTD
School Lessons	0	0	1 665	1 010	2.405				7.000
Public Lessons	5,877	3,481	1,555	1,818	2,195	1,830	the second se		7,398 N/A
Lap/ Adult Swim	817	688	323	1,038	750	198			11,950 N/A
Recreational Swim	2,359	1,607	120	767	551	451			3,597 N/A
Family Swim	320			207	351	119			4,763 N/A
Water Exercise	728	208	24	156	113	28			849 N/A
Swim Team/ Synchro		622	294	748	607	369			3,368 N/A
	1,745	1,175	535	1,665	3,239	1,376			9,735 N/A
Rentals	694	598	673	735	705	1,275			4,680 N/A
	10.540 N/4	0.070	closed 2 weeks	1					
TOTAL AQUATICS	12,540 N/A	8,379 N/A	4,130 N/A	7,134 N/A	8,511 N/A	5,646 0	0 0 0	0 0	46,340 N/A
Carnegie									
	1 001	I	1				14		
Gallery	1,384	1,308	871	958	999	633			6,153 N/A
Children's Museum	413	403	404	566	636	553			2,975 N/A
Adult Classes				10	12	7			29 N/A
Youth Classes	75	8	1						83 N/A
Meetings	36	45	78	43	58	18			N/A
Concerts in the Park	3,300	4,000							N/A
Ermatinger	8			30	18	150			206 N/A
Java			30						
Events				340		179			
Rental		75	100						
-									
TOTAL CARNEGIE	5,216 N/A	5,839 N/A	1,483 N/A	1,947 N/A	1,723 N/A	1,540 0	0 0 0	0 0	17,748 N/A
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Recreation									
Parent & Child								1	N/A
Youth Classes	· · · · · · · · · · · · · · · · · · ·					7			7 N/A
Adult Classes	115	72	195	284	208	8			882 N/A
Indoor Playground			17	13	28	10		•••	N/A
Events			65						65 N/A
Summer Day Camp	352	349							701 N/A
Drop in Program	413	336							749 N/A
Preschool Day Camp	63	48							111 N/A
Teen Camp	121	30							
								}	
Soccer Camp	120								151 N/A 120 N/A
Soccer Camp Field Trips									120 N/A
	120 62	94							
	62	94	277 N/A	297 N/A	236 N/A	25 0			120 N/A 156 N/A
Field Trips			277 N/A	297 N/A	236 N/A	25 0	0 0 0	0 0	120 N/A
Field Trips	62	94	277 N/A	297 N/A	236 N/A	25 0	0 0 0	<u> </u>	120 N/A 156 N/A
Field Trips TOTAL RECREATION	62 1,246 N/A	94 929 N/A					0 0 0	0 0	120 N/A 156 N/A 3,010 N/A
Field Trips TOTAL RECREATION	62 1,246 N/A 2,032	94 929 N/A 2,316	1,930	2,245	2,033	2,130	0 0 0	- <u> </u>	120 N/A 156 N/A 3,010 N/A 12,686 N/A
Field Trips TOTAL RECREATION Pioneer Home Delivered Meals Congregate Meals	62 1,246 N/A 2,032 367	94 929 N/A 2,316 318	1,930 377	2,245 365	2,033 408	2,130	0 0 0		120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A
Field Trips TOTAL RECREATION	62 1,246 N/A 2,032 367 1,148	94 929 N/A 2,316 318 1,054	1,930 377 1,018	2,245 365 981	2,033 408 755	2,130 356 984	0 0 0	0 0	120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A
Field Trips TOTAL RECREATION Ploneer Home Delivered Meals Congregate Meals Transportation Outreach Services	62 1,246 N/A 2,032 367 1,148 2,429	94 929 N/A 2,316 318 1,054 2,765	1,930 377 1,018 2,320	2,245 365 981 2,626	2,033 408 755 2,559	2,130 356 984 2,429	0 0 0	<u> </u>	120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A
Field Trips TOTAL RECREATION Ploneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips	62 1,246 N/A 2,032 367 1,148 2,429 78	94 929 N/A 2,316 318 1,054 2,765 157	1,930 377 1,018 2,320 112	2,245 365 981 2,626 82	2,033 408 755 2,559 62	2,130 356 984 2,429 99	0 0 0	0 0	120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 590 N/A
Field Trips TOTAL RECREATION Ploneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation	62 1,246 N/A 2,032 367 1,148 2,429 78 519	94 929 N/A 2,316 318 1,054 2,765 157 554	1,930 377 1,018 2,320 112 736	2,245 365 981 2,626 82 600	2,033 408 755 2,559 62 615	2,130 356 984 2,429 99 444			120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 590 N/A 3,368 N/A
Field Trips TOTAL RECREATION Pioneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400	94 929 N/A 2,316 318 1,054 2,765 157 554 297	1,930 377 1,018 2,320 112 736 192	2,245 365 981 2,626 82 600 580	2,033 408 755 2,559 62 515 518	2,130 356 984 2,429 99 444 76		0 0	120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 590 N/A 3,366 N/A 2,063 N/A
Field Trips TOTAL RECREATION Ploneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176	1,930 377 1,018 2,320 112 736 192 278	2,245 365 981 2,626 82 600 580 297	2,033 408 755 2,559 62 515 518 184	2,130 356 984 2,429 99 444 76 57		0 0	120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,236 N/A
Field Trips TOTAL RECREATION Ploneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141	1,930 377 1,018 2,320 112 736 192 278 117	2,245 365 981 2,626 82 600 580 297 111	2,033 408 755 2,559 62 515 518 184 162	2,130 356 984 2,429 99 444 76 57 92	0 0 0	0 0	120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 590 N/A 3,368 N/A 2,063 N/A 1,236 N/A 642 N/A
Field Trips TOTAL RECREATION Ploneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176	1,930 377 1,018 2,320 112 736 192 278	2,245 365 981 2,626 82 600 580 297	2,033 408 755 2,559 62 515 518 184	2,130 356 984 2,429 99 444 76 57			120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,236 N/A
Field Trips TOTAL RECREATION Pioneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541	1,930 377 1,018 2,320 112 736 192 278 117 480	2,245 365 981 2,626 82 600 580 297 111 660	2,033 408 755 2,559 62 515 518 184 162 575	2,130 356 984 2,429 99 444 76 57 92 643		0 0	120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,366 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A
Field Trips TOTAL RECREATION Ploneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141	1,930 377 1,018 2,320 112 736 192 278 117	2,245 365 981 2,626 82 600 580 297 111	2,033 408 755 2,559 62 515 518 184 162	2,130 356 984 2,429 99 444 76 57 92			120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 590 N/A 3,368 N/A 2,063 N/A 1,236 N/A 642 N/A
Field Trips TOTAL RECREATION Ploneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals TOTAL PIONEER	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541	1,930 377 1,018 2,320 112 736 192 278 117 480	2,245 365 981 2,626 82 600 580 297 111 660	2,033 408 755 2,559 62 515 518 184 162 575	2,130 356 984 2,429 99 444 76 57 92 643			120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,366 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A
Field Trips	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541 8,319 N/A	1,930 377 1,018 2,320 112 736 192 278 117 480	2,245 365 981 2,626 82 600 580 297 111 660	2,033 408 755 2,559 62 515 518 184 162 575	2,130 356 984 2,429 99 444 76 57 92 643			120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 590 N/A 3,366 N/A 2,063 N/A 642 N/A 3,168 N/A 47,012 N/A
Field Trips TOTAL RECREATION Pioneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals TOTAL PIONEER Parks Atkinson	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541 8,319 N/A 2	1,930 377 1,018 2,320 112 736 192 278 117 480	2,245 365 981 2,626 82 600 580 297 111 660	2,033 408 755 2,559 62 515 518 184 162 575	2,130 356 984 2,429 99 444 76 57 92 643 7,310 0			120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,366 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A
Field Trips	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541 8,319 N/A 2 3	1,930 377 1,018 2,320 112 736 192 278 117 480 7,560 N/A	2,245 365 981 2,626 82 600 580 297 111 660	2,033 408 755 2,559 62 515 518 184 162 575	2,130 356 984 2,429 99 444 76 57 92 643			120 N/A 156 N/A 3,010 N/A 3,010 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,366 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A 47,012 N/A 3 N/A 14 N/A
Field Trips	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269 7,505 N/A	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541 8,319 N/A 2 3 15	1,930 377 1,018 2,320 112 736 192 278 117 480 7,560 N/A 1 6	2,245 365 981 2,626 82 600 580 297 111 660	2,033 408 755 2,559 62 515 518 184 162 575	2,130 356 984 2,429 99 444 76 57 92 643 7,310 0			120 N/A 156 N/A 3,010 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A 47,012 N/A 14 N/A 23 N/A
Field Trips TOTAL RECREATION Pioneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals TOTAL PIONEER Parks Atkinson Buena Vista Chapin Clackamette General	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269 7,505 N/A 1 9	94 929 N/A 2,316 318 1,054 2,765 157 654 297 176 141 541 8,319 N/A 2 3 15 12	1,930 377 1,018 2,320 112 736 192 278 117 480 7,560 1 6 9	2,245 365 981 2,626 82 600 580 297 111 660	2,033 408 755 2,559 62 515 518 184 162 575	2,130 356 984 2,429 99 444 76 57 92 643 7,310 0			120 N/A 156 N/A 3,010 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A 47,012 N/A 3 N/A 14 N/A 31 N/A
Field Trips TOTAL RECREATION Pioneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals TOTAL PIONEER Parks Atkinson Buena Vista Chapin Clackamette General Clackamette Horseshoe	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269 7,505 N/A 1 9 3	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541 8,319 N/A 2 3 15 12 9 9	1,930 377 1,018 2,320 112 736 192 278 117 480 7,560 1/480 1 6 9 4	2,245 365 981 2,626 82 600 580 297 111 660	2,033 408 755 2,559 62 515 518 184 162 575	2,130 356 984 2,429 99 444 76 57 92 643 7,310 0			120 N/A 156 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A 47,012 N/A 31 N/A 16 N/A
Field Trips TOTAL RECREATION Ploneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals TOTAL PIONEER Parks Atkinson Buena Vista Chapin Clackamette General Clackamette Horseshoe Hillendale	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269 7,505 N/A 1 9 3 10	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541 8,319 N/A 2 3 15 12 9 8	1,930 377 1,018 2,320 112 736 192 278 117 480 7,560 1 6 9 4 7	2,245 365 981 2,626 82 600 580 297 111 660	2,033 408 755 2,559 62 515 518 184 162 575	2,130 356 984 2,429 99 444 76 57 92 643 7,310 0			120 N/A 156 N/A 3,010 N/A 3,010 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A 47,012 N/A 3 N/A 14 N/A 31 N/A 16 N/A 23 N/A
Field Trips TOTAL RECREATION TOTAL RECREATION Fioneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals TOTAL PIONEER Parks Atkinson Buena Vista Chapin Clackamette General Clackamette Horseshoe Hillendale Rivercrest	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269 7,505 N/A 1 9 3	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541 8,319 N/A 2 3 15 12 9 9	1,930 377 1,018 2,320 112 736 192 278 117 480 7,560 1/480 1 6 9 4	2,245 365 981 2,626 82 600 580 297 111 660	2,033 408 755 2,559 62 515 518 184 162 575	2,130 356 984 2,429 99 444 76 57 92 643 7,310 0			120 N/A 156 N/A 3,010 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A 47,012 N/A 31 N/A 16 N/A 25 N/A 31 N/A 26 N/A
Field Trips TOTAL RECREATION TOTAL RECREATION Fioneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals TOTAL PIONEER Parks Atkinson Buena Vista Chapin Clackamette General Clackamette Horseshoe Hillendale Rivercrest Ball Fields	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269 7,505 N/A 1 9 3 10 9	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541 8,319 N/A 2 3 15 12 9 8 11 1	1,930 377 1,018 2,320 112 736 192 278 117 480 7,560 N/A 1 6 9 4 7 6	2,245 365 981 2,626 82 600 580 297 111 660 8,547 N/A 1 1 1	2,033 408 755 2,559 62 615 518 184 162 575 7,771 N/A	2,130 356 984 2,429 99 444 76 57 92 643 7,310 0			120 N/A 156 N/A 3,010 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A 47,012 N/A 3 N/A 14 N/A 31 N/A 16 N/A 31 N/A
Field Trips TOTAL RECREATION Pioneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals TOTAL PIONEER Parks Atkinson Buena Vista Chapin Clackamette General Clackamette Horseshoe Hillendale Rivercrest Ball Fields RV Park	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269 7,506 N/A 1 9 3 10 9 591	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541 8,319 N/A 2 3 15 12 9 8 11 526	1,930 377 1,018 2,320 112 736 192 278 117 480 7,560 N/A 1 6 9 4 7 6 354	2,245 365 981 2,626 82 600 580 297 111 660 8,547 N/A 1 1 1 1 322	2,033 408 755 2,559 62 515 518 184 162 575 7,771 N/A	2,130 356 984 2,429 999 444 766 57 92 643 7,310 0 7 95			120 N/A 156 N/A 3,010 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A 47,012 N/A 31 N/A 16 N/A 25 N/A 31 N/A 26 N/A
Field Trips TOTAL RECREATION TOTAL RECREATION Floneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals TOTAL PIONEER Parks Atkinson Buena Vista Chapin Clackamette General Clackamete General Clackamete General Clackamete Hillendale Rivercrest Ball Fields RV Park	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269 7,505 N/A 1 9 3 10 9 591 Park attendance is re	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541 8,319 N/A 2 3 15 12 9 8 11 526 ported as the total nur	1,930 377 1,018 2,320 112 736 192 278 117 480 7,560 N/A 1 6 9 4 7 6 354 nber of rentals. RV Parks	2,245 365 981 2,626 82 600 580 297 111 660 8,547 N/A 1 1 1 1 1 322 attendance is the esti	2,033 408 755 2,559 62 515 518 184 162 575 7,771 N/A 3 200 mated number of rental d	2,130 356 984 2,429 99 444 76 57 92 643 7,310 0 7 95 95 ays			120 N/A 156 N/A 3,010 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A 47,012 N/A 31 N/A 16 N/A 25 N/A 0 N/A
Field Trips TOTAL RECREATION Pioneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals TOTAL PIONEER Parks Atkinson Buena Vista Chapin Clackamette General Clackamette Horseshoe Hillendale Rivercrest Ball Fields RV Park	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269 7,506 N/A 1 9 3 10 9 591	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541 8,319 N/A 2 3 15 12 9 8 11 526	1,930 377 1,018 2,320 112 736 192 278 117 480 7,560 N/A 1 6 9 4 7 6 354	2,245 365 981 2,626 82 600 580 297 111 660 8,547 N/A 1 1 1 1 322	2,033 408 755 2,559 62 515 518 184 162 575 7,771 N/A	2,130 356 984 2,429 999 444 766 57 92 643 7,310 0 7 95			120 N/A 156 N/A 3,010 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A 47,012 N/A 31 N/A 16 N/A 25 N/A 0 N/A
Field Trips TOTAL RECREATION TOTAL RECREATION Floneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals TOTAL PIONEER Parks Atkinson Buena Vista Chapin Clackamette General Clackamete General Clackamete General Clackamete Hillendale Rivercrest Ball Fields RV Park	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269 7,505 N/A 1 9 3 10 9 591 Park attendance is re	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541 8,319 N/A 2 3 15 12 9 8 11 526 ported as the total nur	1,930 377 1,018 2,320 112 736 192 278 117 480 7,560 N/A 1 6 9 4 7 6 354 nber of rentals. RV Parks	2,245 365 981 2,626 82 600 580 297 111 660 8,547 N/A 1 1 1 1 1 322 attendance is the esti	2,033 408 755 2,559 62 515 518 184 162 575 7,771 N/A 3 200 mated number of rental d	2,130 356 984 2,429 99 444 76 57 92 643 7,310 0 7 95 95 ays			120 N/A 156 N/A 3,010 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A 47,012 N/A 31 N/A 16 N/A 25 N/A 31 N/A 26 N/A 26 N/A 26 N/A 26 N/A 26 N/A 26 N/A
Field Trips TOTAL RECREATION Pioneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals TOTAL PIONEER Parks Atkinson Buena Vista Chapin Clackamette General Clackamette Horseshoe Hillendale Rivercrest Ball Fields RV Park	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269 7,505 N/A 1 9 3 10 9 591 2ark attendance is re 623 N/A	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541 8,319 N/A 2 3 15 12 9 8 11 526 ported as the total nur	1,930 377 1,018 2,320 112 736 192 278 117 480 7,560 N/A 1 6 9 4 7 6 354 nber of rentals. RV Parks	2,245 365 981 2,626 82 600 580 297 111 660 8,547 N/A 1 1 1 1 1 322 attendance is the esti	2,033 408 755 2,559 62 515 518 184 162 575 7,771 N/A 3 200 mated number of rental d	2,130 356 984 2,429 99 444 76 57 92 643 7,310 0 7 95 95 ays			120 N/A 156 N/A 3,010 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A 47,012 N/A 31 N/A 16 N/A 25 N/A 31 N/A 26 N/A 26 N/A 26 N/A 26 N/A 26 N/A 26 N/A
Field Trips TOTAL RECREATION TOTAL RECREATION Floneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals TOTAL PIONEER Parks Atkinson Buena Vista Chapin Clackamette General Clackamete General Clackamete General Clackamete Hillendale Rivercrest Ball Fields RV Park	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269 7,505 N/A 1 9 3 10 9 591 Park attendance is re	94 929 N/A 2,316 318 1,054 2,765 157 554 297 176 141 541 8,319 N/A 2 3 15 12 9 8 11 526 ported as the total nur	1,930 377 1,018 2,320 112 736 192 278 117 480 7,560 N/A 1 6 9 4 7 6 354 nber of rentals. RV Parks	2,245 365 981 2,626 82 600 580 297 111 660 8,547 N/A 1 1 1 1 1 322 attendance is the esti	2,033 408 755 2,559 62 515 518 184 162 575 7,771 N/A 3 200 mated number of rental d	2,130 356 984 2,429 99 444 76 57 92 643 7,310 0 7 7 92 643 7,310 0 95 ays 102 0			120 N/A 156 N/A 3,010 N/A 3,010 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,226 N/A 642 N/A 3,168 N/A 47,012 N/A 31 N/A 16 N/A 25 N/A 0 N/A 2,088 N/A 2,088 N/A
Field Trips TOTAL RECREATION Pioneer Home Delivered Meals Congregate Meals Transportation Outreach Services Trips Recreation Classes Meetings In-House Services Rentals TOTAL PIONEER Parks Atkinson Buena Vista Chapin Clackamette General Clackamette Horseshoe Hillendale Rivercrest Ball Fields RV Park	62 1,246 N/A 2,032 367 1,148 2,429 78 519 400 244 19 269 7,505 N/A 1 9 3 10 9 591 2ark attendance is re 623 N/A	94 929 N/A 2,316 318 1,054 2,765 157 654 297 176 141 541 8,319 N/A 2 3 15 12 9 8 11 526 ported as the total num 586 N/A	1,930 377 1,018 2,320 112 736 192 278 117 480 7,560 1/7 480 7,560 1 6 9 4 7 6 354 387 387	2,245 365 981 2,626 82 600 580 297 111 660 8,547 N/A 1 1 1 1 1 1 322 attendance is the esti 325 N/A	2,033 408 755 2,559 62 615 518 184 162 575 7,771 N/A 3 3 200 mated number of rental d	2,130 356 984 2,429 99 444 76 57 92 643 7,310 0 7 92 643 0 7,310 0 7 92 643 0 0 0 0 0 0 0 0 0 0 0 0 0			120 N/A 156 N/A 3,010 N/A 3,010 N/A 12,686 N/A 2,191 N/A 5,940 N/A 15,128 N/A 3,368 N/A 2,063 N/A 1,236 N/A 642 N/A 3,168 N/A 47,012 N/A 31 N/A 16 N/A 25 N/A 31 N/A 26 N/A 26 N/A 26 N/A 26 N/A 26 N/A 26 N/A
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OREGON CITY PARKS & RECREATION Activity Report

Month of: November 2002

Highlights of the past month:

Aquatics

- High school swim season began with Oregon City and Gladstone here in addition to the year-round club.
- We will be conducting a lifeguard training class over the holiday break.
- The pool will be closed From December 23-27 for maintenance.

Carnegie

- Mosaic and Watercolor Classes were successful
- Children's Museum attendance increased, thanks to cold weather. Increased Cultural Pass visits.
- Winter brochure finished.
- Holiday items received and set up in gallery
- Ermatinger House hosted 3 senior tour groups
- Musicians interested in Concerts in the Park are starting to send in demos. Some interest exists from Clackamas Community Symphony members to play in other neighborhood parks during late spring.

Recreation

- Have finalized classes and events for winter term. Partnering with Top Flight Gymnastics and West Linn, Wilsonville, Lake Oswego and North Clackamas Parks & Recreation Departments to bring new programs to our department.
- Changed structure for the Indoor Playground to M, W, & F to help increase attendance.
- Adult Yoga and Pilates classes finished for the term and participants are looking forward to next class in January.
- Assisted with production of Winter Brochure

Pioneer Community Center

- Facility Use: Community=494; seniors=1388; Outreach=2559; Transportation=803; Volunteers=168
- Water feature in garden complete
- Emergency meals distributed to all Meals On Wheels participants

Cemetery

- End of season roundup spray
- Catch basins cleaned
- Installed donated bench
- Trimming of trees started
- Winterized irrigation
- Fall Cemetery Cleanup by Oregon City Optimist Club and Oregon City High School Junior ROTC Program 56 volunteers contributed 224 man-hours!

Parks

- Docks at Clackamette Park removed
- End of season roundup spray
- Community Service at Singer Creek
- Old barb wire fence removed at Park Place Park
- New cyclone fence installed at Park Place Park
- McLoughlin Fountain winterized
- Mulching of leaves continues
- Canemah Shelter completed
- Hillendale Project completed
- Rivercrest Park (3) concrete pads poured for picnic tables

Administration

- Attended LDF&W granting workshop at State Parks office.
- Met with Marine Board on Clackamette Park Boat Ramp and Floats.
- Met with Arts Commission regarding Promenade Project.
- Planning meeting with Daphne Wuest and Larry Didway for youth sports meeting.
- Met with Union representative regarding staff issues
- Tri-Cities planning meeting: Cove and Clackamas River Trail
- Reviewed RFP's and selected firm to recommend for Clackamas River Trail construction drawings.
- Accepted final design drawings and project phasing recommendations for Wesley Lynn Park

Up Coming Events/ Dates of note:

Carnegie

- Christmas Events, Fireside with Santa, Annual Holiday Tea, etc.
- Holiday Classes

Recreation

- Gearing up for registration and start of winter classes.
- Holiday Ski and Snowboard Camp taking place December 26-28 in partnership with Mt Hood Meadows, West Linn, Wilsonville and North Clackamas Parks & Recreation Departments.

Pioneer Community Center

• 130 requests for Christmas stockings; 100 requests for food baskets

Administration:

- Work session with PRAC and City Commission scheduled for Feb. 5 at 6:45 PM
- Grant applications for Trail and Park improvements due early in 2003

Concerns and Challenges:

Carnegie

- Increase attendance in classes and events.
- Begin spring programming
- Begin scheduling Concerts in the Park & July 4 event
- Expand "getting the word out" to a wider audience and area.

Recreation

• Need to find a way to increase attendance in Parent & Child Classes and Indoor Playground.

Aquatics

• Utilities and personnel budgets continue to have over runs. Need to find a way to control expenses.

Calendar

We need to look at the following possible dates of our monthly meetings for this year.

- Jan. Monday 27th
- Feb. Monday 24th
- Mar. Monday 17th Changed to 3rd Monday due to spring break
- Apr. Monday 28th
- May Monday 19th Changed to 3rd Monday due to Memorial Day
- Jun. Monday 23rd
- Jul. Monday 28th
- Aug. Possible off month
- Sep. Monday 22nd
- Oct. Monday 27th
- Nov. Monday 17th Changed due to Thanksgiving Week.
- Dec. No meeting due to Christmas.

Please attach a copy of this to PRAC information for January meeting. Have we had any new applicants yet for our two vacancies yet? I hear there was some excitement at the council the other night. Mayor John had to try to get his last few good licks in at the last minute. As you can tell I have more time on my hands today, as it is slower than a slug. Talk to you next week.

Bill Woods

Account Manager Independent Dispatch INC.

Oregon City Park Recreation 2002-2003

2002-2003	July J	uly 01	August	August 01	September	Sent 01	October	Oct 01	November	Nov 01	December	January	February	March	April	May	June	YTD Prev YTD
Aquatics	outy o	ury or	August	Augustor	September	Septor	October	00707	November	1000 07	December	Sanuary	rebiualy	march	Арпі	May	June	TID Prev TD
School Lessons	0		0		1,555		1,818		2,195				1			1	1	5,568 N/A
Public Lessons	5,877	1	3,481		606		1,038		750									11,752 N/A
Lap Swim	817		688		323		767		551									3,146 N/A
Recreational Swim	2,359		1,607		120		207		351									4,644 N/A
Family Swim	320		208		24		156		113					([821 N/A
Water Exercise	728		622		294		748		607									2,999 N/A
Swim Team/ Synchro	1,745		1,175		535		1,665		3,239									8,359 N/A
Rentals	694		598		673 closed 2 we		735		705								.L]	3,405 N/A
TOTAL AQUATICS	12,540	N/A	8,379	N/A	4,130		7,134	N/A	8,511	N/A				 0				40.004
TO TAL AGOATICS	12,040	NIA	0,319	INA	4,130	IN/A	/,134	N/A	8,011	N/A	0		0	0	0			40,694 N/A
Carnegie																		
Gallery	1,384	1	1,308		871		958		999				1	1			1	5,520 N/A
Children's Museum	413		403		404		566		636					-				2,422 N/A
Adult Classes							10		12				1					22 N/A
Youth Classes	75		8															83 N/A
Meetings	36		45		78		43		58	-	-							N/A
Concerts in the Park	3,300		4,000															N/A
Ermatinger	8						30		18					· · · · · · · · · · · · · · · · · · ·				56 N/A
Java			_		30									-			-	
Events			75		100		340											1
Rental			75		100												2 <u> </u>	1
TOTAL CARNEGIE	5,216	N/A	5,839	N/A	1,483	N/A	1,947	N/A	1,723	N/A	0			0	0		0 0	18 202 1/4
TO THE ON MEDIC	5,210		5,005		1,405		1,347	IN/A	1,123	IN/A		L	1 0				<u> </u>	16,208 N/A
Recreation																		
Parent & Child				<u> </u>			1		1		1	1	-	1	1		1	N/A
Youth Classes				-														0 N/A
Adult Classes	115		72		195		284		208									874 N/A
Indoor Playground					17		13		28									N/A
Events					65													65 N/A
Summer Day Camp	352		349								1							701 N/A
Drop in Program	413		336															749 N/A
Preschool Day Camp	63		48															111 N/A
Teen Camp	121 120	-	30					_										151 N/A
Soccer Camp Field Trips	62		94										-	-				120 N/A
Lieid Trips	02		34												L		-	156 N/A
TOTAL RECREATION	1,246	N/A	929	N/A	277	N/A	297	N/A	236	N/A	0			0	1 0		0 0	2,985 N/A
ī				1		1						<u> </u>	1			<u> </u>		2,903 WA
Pioneer																		
Home Delivered Meals	2,032		2,316		1,930		2,245		2,033				1		1	1	1	10,556 N/A
Congregate Meals	367		318		377		365		408									1,835 N/A
Transportation	1,148		1,054		1,018		981		755									4,956 N/A
Outreach Services	2,429		2,765		2,320		2,626		2,559									12,699 N/A
Trips	78		157		112		82		62									491 N/A
Recreation	519		554		736		600		515									2,924 N/A
Classes	400		297 176		192		580		518							-		1,987 N/A
Meetings In-House Services	244 19		1/0		117		297		184									1,179 N/A
Rentals	269		541		480		660		575									550 N/A
	203				1 400	1	1 000		1 575			1						2,525 N/A
TOTAL PIONEER	7,505	N/A	8,319	N/A	7,560	N/A	8,547	N/A	7,771	N/A	0	1 6					0 10	39,702 N/A
	.,		5,510		.,	L	1 0,047		L 1,171		J0	L	<u> </u>	1		<u> </u>	<u> </u>	39,702 N/A
Parks																		
Atkinson			2		1	1			T		1	1			1	1		3 N/A
Buena Vista	-		3				1		3									7 N/A
Chapin	1		15		e		1						1					23 N/A
Clackamette General	9		12		9		1											31 N/A
Clackamette Horseshoe	3		g		4											-		16 N/A
Hillendale	10		8		7		-		-			-	-			1		25 N/A
Rivercrest	9		11		6		-				-		-		-	-		26 N/A
Ball Fields	504		FOR		0.5	_	000		000			-	-	-	-	-		0 N/A
RV Park	591 Park attendar		526		354		322		200 ated number	of visite	-		1	1		1	/d;	1,993 N/A
TOTAL PARKS	623	N/A	onted as tr 586		387 387		attendance i 325		203		0	· · · ·						2 424
IOTAL FARKS	023	TUP		1 IN/M	1 30/	L OVA	325	L NI/A	203	N/A	0	L	<u> </u>	<u> </u>	<u> </u>	4 (0 0	2,124 N/A
Grand Total All	27,130	N/A	24,052	N/A	13,837	/ N/A	18,250	N/A	18,444	N/A	0						0 0	101,713 N/A
1								A				•	-					