

AGENDA

City of Oregon City Parks and Recreation Advisory Committee Meeting

Monday, October 24, 2005

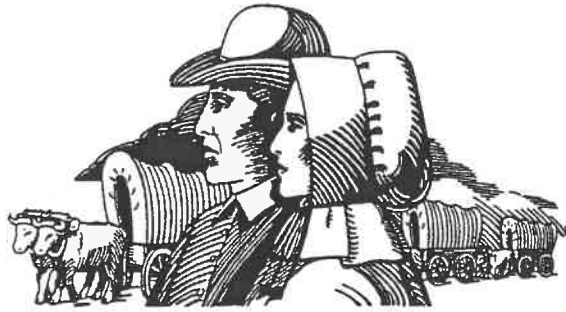
Pioneer Community Center, upper level
615 5th Street, Oregon City

*****Special Meeting*****
6:30 P.M.

1. Special meeting of the parks naming sub-committee to consider proposal to re-name Library Park

Regular Meeting **7:00 P.M.**

1. Call to order
2. Approval of minutes – September 26, 2005 regular meeting
3. Citizen comments on issues and items not on the agenda
4. Old business
 - a. Consideration of Clackamette Cove park designation
 - b. Consideration of request for dedication of McLoughlin Plaza
 - c. Metro Greenspaces 2006 Bond Measure
 - d. Other old business
5. New business
 - a. Other new business
6. Director's report
 - a. Monthly reports and statistics
 - b. Project updates
 - c. Recreation report
 - d. Other
7. Next meeting – November 28, 2005
8. Adjournment



OREGON CITY PARKS & RECREATION

Activity Report

Program: Recreation Division

Month of:

September 2005

Highlights of the past month:

Aquatics

- The pool was closed September 5th through September 23rd for our annual maintenance and repair project. Many projects were completed during the three-week closure, such as cleaning, grouting and painting the pool. Staff also added a non-skid treatment to two slippery areas of the pool deck. Portions of both shower areas were re-tiled and the shower plumbing was replaced in the Men's locker room. In addition, some interior and exterior portions of the building were touched up with paint.
- An exceptionally large number of employees have moved away for college this fall. Filling those positions has created a challenge. Already, many new employees have been hired and are being trained to lifeguard and teach swimming lessons.

Carnegie

- Fine Art Starts held a "Grand Re-opening" for the Carnegie Center on September 24 from 2:00-6:00pm. The turnout was very strong.

Pioneer

- 2 trips provided this month: Oktoberfest, and Mt. Hood railway
- 7 dine outs (4 for Oregon city, 3 for West Linn)
- Donations: \$610 for the pioneer donation fund, and \$348.21 for meals on wheels.
- Confirmed Sweet Heart dance in Feb. Glenn will sponsor the dance on 2/15 and donate the money from that dance.
- Roselinn has requested possibility of a 2nd trip per month, but due to staffing shortages they have not been scheduled yet.
- Staff made presentations to various business groups to recruit MOW drivers.
- Flyers have been posted around the city promoting the flu shots the Center is offering
- Marketing efforts have begun to increase awareness of transportation program
- September's building rentals included a church group (every Sunday and Wednesday) plus three other weekend/ evening groups.

- Watercolor class started and was very successful.
- Our client services office just mailed 350 information packets to needy residents.

Recreation

- Planning has already begun for the 2nd annual Daddy Daughter Dinner Dance. The event will be held at the Abernethy Center this year.
- Teen Scene has become busy again this fall, average attendance of 208 in September. September's high attendance was 280.

Up Coming Events/ Dates of note:

Aquatics

- The annual "Swamp Swim" is being planned for October 28.
- The High school swim season begins Nov 7th

Carnegie

Pioneer

- Two trips are planned for September; Pittock Mansion and Oregon Garden
- Dine outs will be held at a variety of Oregon City locations
- Two West Linn dine outs and one potluck are scheduled for October
- Water color and chorus classes will begin in September
- The Center will be closed for maintenance October 26-28
- The annual Health Fair, including flu shots will be held October 10

Concerns and Challenges:

Carnegie

Pioneer

- Building maintenance continues to be an issue since regular repairs are only completed two days per month. Ants and termites have become a problem this summer. Pest control services have been completed. A freezer recently failed, requiring significant repairs. We lost 100 frozen meals as a result.
- We need more reception area volunteers and more time to train them
- We are short on kitchen subs
- Need to continue recruiting Meals on Wheels volunteers to maintain the strength of the program

Oregon City Parks and Recreation
Program Attendance
2005-2006

	July	July 04	August	August 04	September	Sept 04	October	Oct 04	November	Nov 04	December	Dec 04	January	Jan 05	February	Feb 05	March	Mar 05	April	April 05	May	May 05	June	Jun 05
Aquatics																								
School Lessons	0	0	0	0	0	1,242																		
Public Lessons	4,103	5,164	3,712	3,916	1,171	739																		
Lap/ Adult Swim	530	606	831	631	264	401																		
Recreational Swim	2,503	2,354	2,061	2,122	77	270																		
Family Swim	193	233	244	262	25	49																		
Water Exercise	467	859	508	794	161	395																		
Swim Team/ Synchro	468	602	415	684	242	273																		
Rentals	679	324	421	648	376	778																		
	closed 2 wks						closed 2 weeks-maintenance						Pool closed 1 week											
TOTAL AQUATICS	8,943	10,142	8,192	9,057	2,316	4,147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carnegie																								
Gallery	682	981		1,359		892																		
Children's Museum	130	298		446		378																		
Adult Classes		110		22		10																		
Youth Classes		50		44		8																		
Meetings	26	67		52		63																		
Concerts in the Park	3,100	3,750	4,000	2,550		700																		
Ermmatnger		34		11		5																		
Java																								
Events		1,250		23																				
Rental				42																				
	Art Faire		Carnegie Closed																					
TOTAL CARNEGIE	3,938	6,540	4,000	4,549	0	2,056	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recreation																								
Teen Scene	596	703	503	639	832	549																		
Youth Classes	14	245	45	130	50	42																		
Adult Classes	111			97	54	119																		
Events	3,000	3,000																						
Summer Day Camp	257	360	341	320																				
Preschool Day Camp	80	24	68	16																				
Field Trips	4	7	14																					
	4th Concert and Fireworks																							
TOTAL RECREATION	4,062	4,339	955	1,216	936	710	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pioneer																								
Home Delivered Meals	2,864	2,627	2,488	2,376	2,592	2,464																		
Congregate Meals	193	629	559	557	628	575																		
Transportation	1,028	958	903	1,303	793	920																		
Outreach Services	460	704	423	733	983	655																		
Trips	110	96	155	157	175	191																		
Recreation	1,021	904	971	1,220	1,157	1,062																		
Classes	207	186	214	53	319	294																		
Meetings	249	107	199	49	247	141																		
In-House Services	105	76	141	88	123	116																		
Rentals	550	79	481	193	459	25																		
TOTAL PIONEER	6,587	6,366	6,534	6,729	7,476	6,443	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks																								
Alkinson				1																				
Buena Vista	30	20	35	13	13	13																		
Chapin	12	29	12	11	5	7																		
Clackamette General	16	10	16	13	5	7																		
Clackamette Horseshoe	6	5	13	6	9	3																		
Hillendale	19	15	12	10	12	5																		
Rivercrest	28	9	12	9	6	7																		
Sports Fields	29		69		90																			
RV Park	773	516	580	544	455	343																		
	Park attend: Park attendance is reported as the total number of rentals. RV Park attendance is the estimated number of rental days																							
TOTAL PARKS	913	604	749	607	595	385	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total All	24,443	27,991	20,430	22,158	11,323	13,741	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

YTD	Prev YTD
0	1,242
8,986	9,819
1,625	1,638
4,641	4,746
462	544
1,136	2,048
1,125	1,559
1,476	1,750
19,451	23,346
682	3,232
130	1,122
0	142
0	102
26	182
7,100	7,000
0	50
0	0
0	1,273
0	42
7,938	13,145
1,931	1,891
109	417
165	216
3,000	3,000
596	680
146	40
4	21
5,953	6,265
7,744	7,467
1,380	1,761
2,724	3,161
1,866	2,092
440	444
3,149	3,186
740	533
695	297
369	280
1,490	297
20,597	19,538
0	1
78	46
29	47
37	30
28	14
43	30
46	25
188	0
1,808	1,403
2,257	1,596
56,196	63,890

MONTHLY REPORT - AUG 2005 TOTAL USE RECEIPTS

FACILITY USAGE

BUENA VISTA HOUSE	35	
PARK SHELTERS	65	
BALLFIELDS	69	
TOTAL PARK RECEIPTS		1,383.64

CLACKAMETTE RV PARK

RV RECEIPTS		9,284.06
OCCUPANCY RATE	54%	
RV DUMP STATION RECEIPTS		816.19
TOTAL CLACKAMETTE RV RECEIPTS		10,100.25

CEMETERY STATISTICS

FULL BODY	7	
CREMAINS	4	
TOTAL REVENUE - CEMETERY		28,158.48

MONTHLY REPORT - SEP 2005 TOTAL USE RECEIPTS

FACILITY USAGE

BUENA VISTA HOUSE	13	
PARK SHELTERS	31	
BALLFIELDS	90	
PARK RESERVATION RECEIPTS		560.00

CLACKAMETTE RV PARK

RV RECEIPTS		7,280.85
OCCUPANCY RATE	44%	
RV DUMP STATION RECEIPTS		523.41
TOTAL CLACKAMETTE RV RECEIPTS		7,804.26

CEMETERY STATISTICS

FULL BODY	11	
CREMAINS	2	
TOTAL REVENUE - CEMETERY		23,947.33

RESOLUTION 05-34

**A RESOLUTION IN SUPPORT OF CLACKAMAS COUNTY'S RECOMMENDATIONS
TO METRO RELATED TO THE 2006 REGIONAL GREENSPACES BOND MEASURE**


WHEREAS, the local share portion of the 1995 measure was very popular and was an important component of that measure's success; and

WHEREAS, the local jurisdictions have been coordinating with Clackamas County to establish a local distribution formula for a regional greenspaces bond measure; and

WHEREAS, the local jurisdictions of Clackamas County have formulated recommendations to assist Metro in establishing a successful regional greenspaces program; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Oregon City supports the attached recommendations from Clackamas County to Metro.

This resolution is adopted this 19th day of October, 2005.



Mayor



Commissioner



Commissioner

Commissioner



Commissioner

Comprising the City Commission
of Oregon City, Oregon

RESOLUTION NO. 05-34

Effective Date: October 19, 2005, upon approval by the City Commission of Oregon City of Oregon City

October 11, 2005

David Bragdon
Metro Council President
600 NE Grand Avenue
Portland, OR 97232

RE: Metro Greenspaces Bond Proposal

Dear David,

The cities within Clackamas County, North Clackamas Park District and the County have met to discuss the upcoming proposal for another regional greenspaces bond measure. We have come to a consensus on our preferred local distribution formula. The formula is based on population with some adjustments for future growth. Our distribution formula is as follows:

Clackamas County Local Share Distribution	ADJUSTED POPULATION PERCENTAGE
Gladstone	3.69%
Happy Valley	4.59%
Lake Oswego	10.92%
Milwaukie	6.26%
Oregon City	9.41%
Portland (Portion)	0.24%
Rivergrove	0.10%
Tualatin (Portion)	0.88%
West Linn	8.30%
Wilsonville	7.18%
No. Clackamas Parks	22.90%
Clackamas County	18.44%
Johnson City	0.19%
Damascus	6.90%
Totals	100.00%

In addition to the local distribution formula we have developed several recommendations that we believe will help lead to a successful measure.

Nature in the Neighborhood Capital Fund

The jurisdictions of Clackamas County have some concerns about a matching grant program in the bond measure. It is difficult enough to get voter approval for very specific money measures but to get voters to approve a grant program with unidentified acquisitions could mean the defeat of the whole proposal. The matching component of the grant program does allow us to leverage more money into the program but it also sets up an issue between the “haves” and the “have-nots” as to their ability to provide necessary match money to access the funds.

Recommendation: Eliminate the Nature in the Neighborhood grant program and add those dollars to the local grant share.

Local Share Portion of the Bond

The local share portion of the 1995 measure was very popular and was an important component of that measure’s success. The 1995 bond measure has added a lot of new acreage to the regional natural area inventory. However, in the interim, the cost of land inside the UGB has increased by 2-3 times and the cost of construction has increased by 28-30%. A great need still exists at the local level. In order to insure that some of the local needs can be addressed Clackamas County feels a minimum of \$50 million or 25% of the bond measure should be earmarked to the local share. However, it is preferred that 50% of the bond measure be dedicated to the local share with half that amount being used for acquisition of high priority local greenspaces. In addition, 50% of the interest earned from the bonds estimated at approximately \$20 million should be added to the local share.

Recommendation: If the agreed bond amount is \$200 million as proposed the local share should be \$100 million. (but no less than 25% of the bond amount plus 50% of the interest earned)

Local Share Expenditure Eligibility

Although the 1995 measure has resulted in the addition of more than 8,000 acres of natural areas, many local park providers have fallen behind in the acquisition and development of parks and facilities for active recreation. In order to address these growing needs and increase support for the Metro measure, Clackamas County parks providers believe they should have the flexibility to address the highest local priorities. Therefore, if an area needs sports fields or other active recreational facilities they should have the flexibility at the local level to make that decision. This will create a broader base of support while still investing the 75% regional share into natural area acquisitions. This may help reduce the appearance that some jurisdictions pay for more than they receive.

Recommendation: Structure the Greenspaces Bond Measure to allow local jurisdictions as much spending flexibility as a general obligation bond for parks will allow.

Overhead Limitations of Bond Funds

The local jurisdictions within Clackamas County did not oppose a limitation on the overhead charged to the bond funds. It should be clearly identified what constitutes overhead versus

project cost. It is assumed that planning, design, acquisition etc. are to be considered project cost and would not be included as an overhead cost.

Recommendation: Allow local governments to contract or provide direct project services without being considered overhead.

Requirement For Adoption of Non-Regulatory Goal 5 Program

The jurisdictions within Clackamas County understand that the Metro Council recently approved a new program to protect fish and wildlife habitat and that there has been consideration of requiring local jurisdictions to adopt a similar program before they could access local share funds. There were serious concerns voiced about the ability to address this potential requirement in timely fashion without causing significant delays in the implementation of local projects.

Recommendation: Avoid connecting this land use program with the local share portion of the Greenspaces Bond Measure.

The jurisdictions within Clackamas County will continue to cooperate with Metro to help ensure the best chances for a successful Greenspaces Measure. Additional issues to be addressed include:

- Local acquisition priorities
- Regional acquisition priorities
- Timing of election for other funding measures
- Regional funding assistance to local governments for maintenance of existing and future regional acquisition areas

Sincerely,

BOARD OF COUNTY COMMISSIONERS

Martha Schrader, Chairperson

Bill Kennemer, Commissioner

Larry Sowa, Commissioner

AGENDA

City of Oregon City Parks and Recreation Advisory Committee Meeting

Monday, November 28, 2005

Pioneer Community Center, upper level
615 5th Street, Oregon City

****Special Meeting****
6:30 P.M.

1. Special meeting of the parks naming sub-committee to consider proposal to re-name Library Park

Regular Meeting 7:00 P.M.

1. Call to order
2. Approval of minutes – October 24, 2005 regular meeting
3. Citizen comments on issues and items not on the agenda
4. Carnegie Center operations report - Sascha Gordon-Manning, Fine Art Starts Director
5. Old business
 - a. Consideration of request for dedication of McLoughlin Plaza
 - b. Metro Greenspaces 2006 Bond Measure - email
 - c. Jennifer Run Development – Central Point Rd. park property acquisition
 - d. Rivercrest Park improvements
 - e. Other old business
6. New business
 - a. Downtown rooftop art project – Phillip Yates, Oregon City-West Linn Rotary Club
 - b. Library Park sign design proposal
 - c. Other new business
7. Director's report
 - a. Monthly reports and statistics
 - b. Recreation report
 - c. Parks & Rec. Master Plan Update
 - d. PRAC recruitment
 - e. Other
8. Next meeting date – December 26, 2005?
9. Adjournment

Jan. Comm. work session

*No Rec - Jan. 23.
2 Agenda Items
1. select chair
2. goal setting*

**City of Oregon City
Parks & Recreation Advisory Committee
Meeting Minutes of October 24, 2005**

**SPECIAL MEETING OF PARKS NAMING SUB-COMMITTEE TO CONSIDER
PROPOSAL TO RE-NAME LIBRARY PARK**

Attendance: Shawn Dachtler - PRAC, Havan Jones - PRAC, Scott Archer - staff, Jim Row - staff, Larry Potter - staff, Bill Daniels - guest

The park naming sub-committee met to consider a proposal introduced at the last regular PRAC meeting by Doug Neeley to change the name of Library Park to Andrew Carnegie Library Park.

Bill Daniels, guest, spoke to the proposal. He recommended that the name should remain Library Park due to its historical significance as the site of the library for so many years.

Discussion by committee members followed. It was decided that the issue should be continued to next month due to time constraints.

REGULAR MEETING

Attendance

PRAC members: Shawn Dachtler, Havan Jones, Dan Kromer, Doug Neeley, Beth Park, Martha Sumption, Bill Woods, Lisa Wright-Wilson

Staff: Scott Archer, Community Services Director; Larry Potter, Park Operations Manager; Jim Row, Recreation Services Manager

Guests: Mayor Alice Norris, City Manager Larry Patterson, Bill Daniels, Marty Birch, Betsy Turrel, William Gifford, Jerry Herman

1. Chair Shawn Dachtler called the regular meeting to order at 7:00 P.M.
2. Minutes of the September 26, 2005 regular meeting were approved with one correction made – there should be no “s” in spelling of Beth Park.
3. Consideration of Clackamette Cove park designation

Mayor Norris and City Manager Larry Patterson were introduced. At last month's meeting, PRAC requested they be invited to this meeting to discuss the topic of potential development at the Cove.

Mayor Norris spoke first. She thanked the committee for their time as volunteer group. She has a clear vision of where we want to go as a city to be economically prosperous. There are three things that guide her decisions:

1. Is it sustainable?
2. Is it Excellent?
3. Does it improve the quality of life for the community?

The City has hired the Leland Group as an economic development consultant. Mayor Norris suggests that we should give the time to allow the process on this potential development to move forward. There are two primary areas with available land to do significant economic development: 1. across from the college (CCC) and 2. the areas north of the Abernethy Creek, including the old landfill site and the Cove property.

Oregon City has been designated a "Regional Center" by Metro. We are primed for this type of development activity because of our available land base and the fact we are at the confluence of two major rivers and on major transportation routes/corridors. Question is what fits? Significant public process will be involved as City moves forward in development. Our regional designation indicates we will serve a population of 150,000 for shopping, transportation, government, and other services.

Larry Patterson spoke regarding this issue. The City Commission has established the goal of economic development. Leland Group will take all of the development plans and form one comprehensive development strategy. When you look at Oregon City, there are limited areas to place large economic development projects. The City has been approached by developer for a mixed use plan at the Cove, including housing, retail, parks and open space.

Before anything is approved there will be lots of public process and due diligence. The City needs the time to explore this proposal to determine which direction to go, and determine if it is a good fit or not.

Dan Kromer: What is the timeline for the proposed project? Patterson indicated it would be on a fast track to look at the process, probably 2-3 months. The project could come to realization in a two-year period.

Doug Neeley: The Leland report to the Urban Renewal agency indicates Cove development without mention of the Waterfront Master Plan. Several specific statements were dropped out. Current plans are being ignored. Visioning for the Cove is an ongoing process. The process needs to be recognized as the visioning occurs.

Patterson: Three comments in response to Doug's statements:

1. Things change – directions are modified
2. Waterfront Master Plan is a conceptual plan
3. The city owned portion of Cove property was purchased by Urban Renewal, which carries certain use requirements.

Neeley: History needs to be included.

Bill Daniels: Plans are not recognized. This discourages future public and volunteer participation.

Mayor Norris: This will all be figured into what we do.

Patterson: The City is looking into possible alternative sites for development of the ballfields identified at the Cove. There is a long list of things which need answers. This is the initial process.

Shawn Dachtler: There should be a commitment by the City that the replacement of the ballfields and parkland will be equal or better.

Patterson: The Cove is not an ideal location to design a tournament complex. Proposed development does add open space amenities. The entire Cove being an open space is a dilemma because of the Urban Renewal issue and city budget needs.

Bill Woods: We need to make sure the ball fields are not traded away for the citizens of O.C. We have to provide amenities in order to attract people to move to O.C. We have not added the appropriate number of fields for this community. Need to ensure the fields get built.

Norris: We are committed to same or better level of fields. Every Commissioner is committed to that.

Patterson: Money can be spent from Tri-City, other sources for the fields. There are at least two sites possible as alternative location for ball field development: 1. Can't mention yet due to sensitivity 2. Possibility of fields development within landfill site development.

Havan Jones: What is Metro regional designation?

Norris: Metro 2040 plans designates certain areas within region to be centers. O.C. identified because of unique location. We hope this brings us more transportation funding, especially for the 205/213 interchange.

Patterson: None of the "Regional Centers" have developed. O.C. could leap forward if we move ahead in economic development strategies. There are 3 separate owners in Cove properties. They would have to be put together for this to work – could be problematic.

Jerry Herman: Tri-city buffer – impacts of adjoining development?

Patterson: Has to be addressed. Don't know the answer at this point.

Kromer: What are restrictions on property purchased with Urban Renewal dollars?

Patterson: Purpose of Urban Renewal is public improvement and increasing property value.

Neeley: Sports complex is a regional center facility.

After further discussion, PRAC decided to table this issue and wait to see what occurs with this process.

4. Consideration of request for dedication of McLoughlin Plaza

Dachtler presented PRAC's recommendation regarding this issue to the City Commission at their last meeting for consideration. The Commission decided to place it on their next retreat agenda.

William Gifford, neighborhood resident, asked what are the next steps?

Neeley: This will be a public process; input will be taken. There is a historic catalyst with this issue including the 7th Street corridor plan and others.

5. Metro Greenspaces 2006 Bond Measure

Archer presented the City Commission approved resolution in support of Clackamas County's recommendations to Metro related to the 2006 regional greenspaces bond measure. The City Commission only supported the portion related to the recommended distribution formula.

Kromer: The other two (Metro region) counties also considering recommendations. There is a blue ribbon committee which will make a recommendation on the proposed bond by December.

Archer: The next steps (in the future) will be to recommend local and regional projects for consideration to Metro. Potential projects for O.C. to recommend at this point -
Local – 1. Wesley Lynn Park Phase 2 improvements 2. Canemah Children's (neighborhood) Park 3. Property acquisitions – South end and high school areas 4. Chapin Park improvements
Regional – 1. Canemah property 2. Meyers Rd. property

Neeley: Can staff bring a map with the O.C. urban growth boundary to the next meeting?

Betsy Turrel: G.I.S. could do a rating of available properties on a variety of issues.

Neeley: Regional piece, we should work with the Natural Resources Committee.

Dachtler: Are there other components or properties we should look at?

6. Bill Woods stated he met with new Oregon City High School principal regarding PRAC student position vacancy. He left her with info about PRAC and copies of the application for prospective students. Will try to have applications to PRAC by November.

Shawn and Scott will work on recognition for Peter (current student member). Letter from Mayor and possible recognition at City Commission meeting.

7. Director's Report

- a. Monthly report and statistics as presented
- b. Project updates
 1. Wesley Lynn Park grand opening will be held over until spring because of timing. City still working through final punch list items with contractor.
 2. Jon Storm Park restroom project updated
- c. Recreation report:

1. Larry Potter reported on this year's very successful Spirits of Oregon City event. Biggest attendance yet.
 2. Jim Row reported on Swamp Swim and other events. Planning in process for second annual Daddy Daughter Dinner Dance event. Moved to Abernethy Center this year.
 - d. Parks & Recreation Master Plan Update getting ready to move forward. Tentative timeline – RFP advertised November; selection and Commission approval December/January; contract timeline approx. 180 days; completion approx. July/August. Neeley: we need to elevate School District – City relationship with open space/recreational properties.
 - e. Update on Central Point Rd. property purchase (Jennifer Run development). Moving forward on acquisition of 3.5 acres from developer. Combined from two parcels – 2.08 acres to be deeded to city as P.U.D. open space requirement by developer, 1.42 acres to be purchased based on previous appraisal report. This has been in works for nearly two years. Staff in process of putting together final purchase/sale agreements and other documents. Will be presented to City Commission at future meeting for approval.
8. Next meeting is scheduled for November 28, 2005. Agenda items: Report from Fine Art Starts regarding Carnegie Center operations.
9. The meeting was adjourned at approximately 8:55 P.M.

Minutes submitted by,
Scott Archer, Community Services Director

PPAC ABENPA

Scott Archer

From: Philip Yates [phil@dfi.com]
Sent: Wednesday, November 16, 2005 2:27 PM
To: Scott Archer
Subject: Rotary

Scott:

Please put me on the agenda for the next meeting of the Parks Committee, regarding the Rooftop Art Project.

Also, I spoke to the high school coordinator, Beverly (also a new Rotarian). She was receptive to the ivy initiative I mentioned to you. If you or anyone on your staff would like me to help put together a volunteer ivy eradication project for Water Board Park, I'll see what I can do. It's a perfect Rotary Club service project. Outdoors, good exercise, working with kids. It could be fun.

--

Philip Yates
515 High St.
Oregon City, OR 97045
(503) 656-1127



Scott Archer

From: Sandra Jamison [JamisonS@metro.dst.or.us]
Sent: Thursday, November 17, 2005 3:59 PM
To: georgehudson@altaplanning.com; camlynbrite@aol.com; schouten@aracnet.com; cbalcom@attbi.com; bsallinger@audubonportland.org; maryw@bes.ci.portland.or.us; rdrake@ci.beaverton.or.us; saulb@ci.canby.or.us; tgamble@ci.forest-grove.or.us; phil.kidby@ci.gresham.or.us; Robb.Courtney@ci.gresham.or.us; Todd.Jones@ci.gresham.or.us; clinth@ci.happy-valley.or.us; maryo@ci.hillsboro.or.us; scottt@ci.hillsboro.or.us; steveg@ci.hillsboro.or.us; Scott Archer; dschmitz@ci.oswego.or.us; kgilmer@ci.oswego.or.us; dlev@ci.portland.or.us; JBebb@ci.portland.or.us; mwilson@ci.portland.or.us; pkgregg@ci.portland.or.us; PKJIMS@ci.portland.or.us; PKSUED@ci.portland.or.us; pkzari@ci.portland.or.us; rgrimwade@ci.portland.or.us; mwalker@ci.sandy.or.us; sheldonc@ci.sherwood.or.us; daniel@ci.tigard.or.us; ckeebaugh@ci.troutdale.or.us; phennon@ci.tualatin.or.us; kelly.punteney@ci.vancouver.wa.us; jatkins@ci.west-linn.or.us; kworcester@ci.west-linn.or.us; neamtzu@ci.wilsonville.or.us; rappold@ci.wilsonville.or.us; watters@ci.wilsonville.or.us; coordinator@clackamasriver.org; smithk@cleanwaterservices.org; charliecie@co.clackamas.or.us; danz@co.clackamas.or.us; Ma@co.clackamas.or.us; city@co.clackamas.or.us; mj@co.clackamas.or.us; inf@co.clackamas.or.us; me@co.clackamas.or.us; en@co.clackamas.or.us; ljfr@co.clackamas.or.us; 9t@co.clackamas.or.us; JF@co.clackamas.or.us; lin@co.clackamas.or.us; de@co.clackamas.or.us; se@co.clackamas.or.us; m@co.clackamas.or.us; p@co.clackamas.or.us; ti@co.clackamas.or.us; s@co.clackamas.or.us; j@co.clackamas.or.us; K@co.clackamas.or.us; S@co.clackamas.or.us; east.net; fishnick@comcast.net; e@europa.com; ark.org; son@fws.gov; hagglake@gte.net; ail.com; michelle@jcwcc.org; r Kent; Lia Waiwaiole; anpdx@msn.com; @pacifier.com; jlabbe@pdxstreams.org; wood.or.us; ne.com; jack.wiles@state.or.us; n; houckm@teleport.com; viley@teleport.com; gkeck@thprd.com; ulgren@thprd.com; geoff.roach@tpl.org; @tryonfriends.org; com; steve_durrant@urscorp.com; nservancy.org; a Nelson; Amelia Porterfield; Kathryn

Cc:

Subject: 2006 Metro Natural Areas Bond

November 16, 2005

Dear Park Forum Members:

On December 9, Metro Parks will present the preliminary November 2006 bond measure package as it has been formulated to date. Parks Director Jim Desmond and staff will describe and discuss the regional target areas and selection criteria, potential regional capital improvement projects, the local share elements, the proposed new grant program and project eligibility criteria, and the public process and schedule. You can also hear specifics about recent Blue Ribbon and Greenspaces Policy Advisory Committee recommendations about the content and total amount of the bond and members of those committees will be present to answer questions as well.

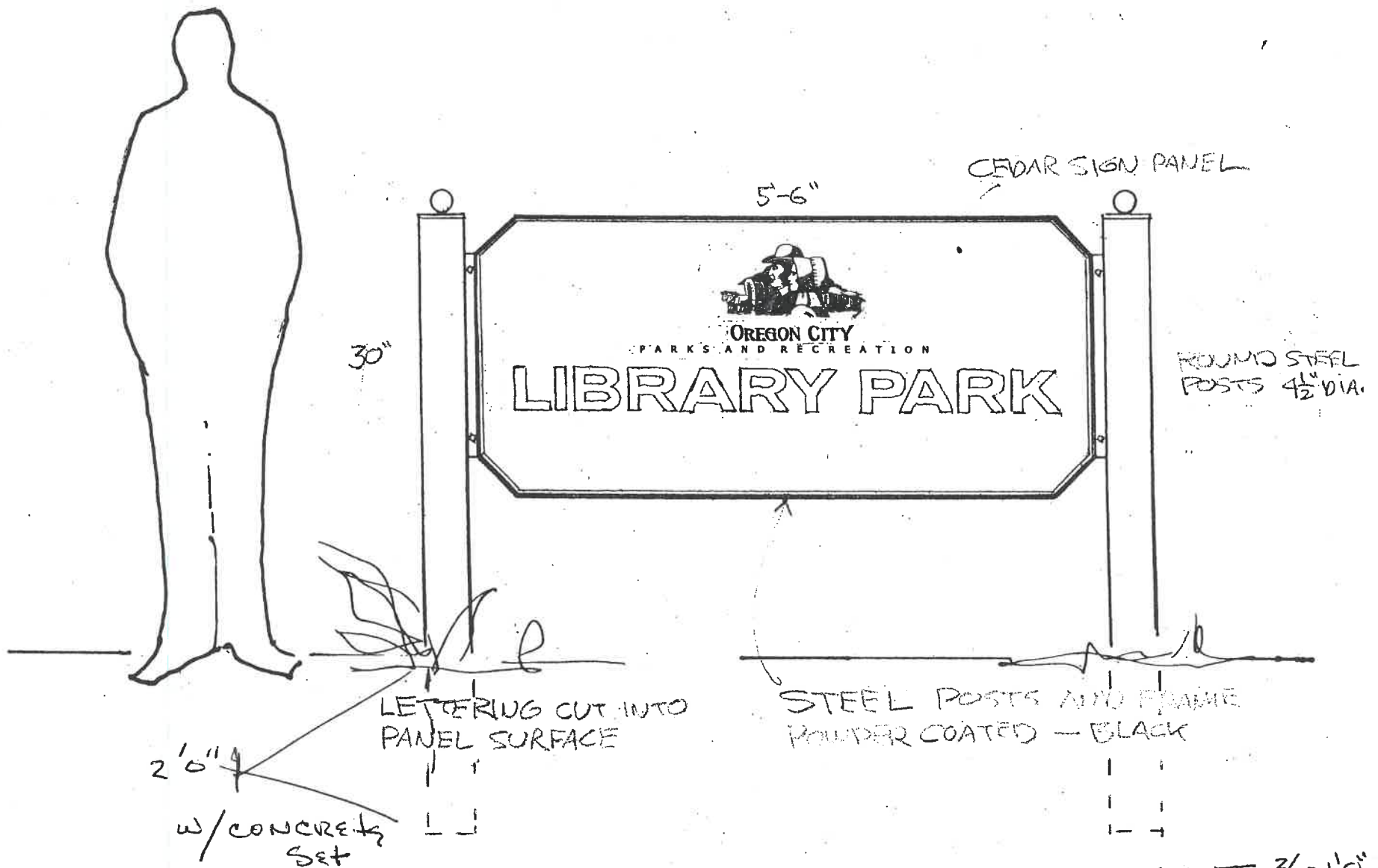
The meeting will provide ample time for input about and discussion of each component and will be an important opportunity for you to provide feedback on the quality and direction of the measure.

Please contact Jim Desmond at 503-797-1914, or Chris Carlson at 503-797-1854 if you require additional information.

We look forward to seeing you there.

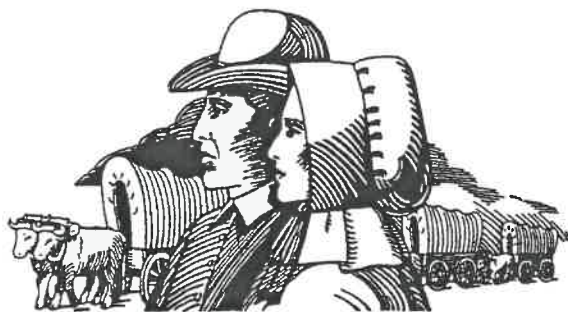
Date: December 9, 2005
Time: 9:00 * 11:30 AM
Room: Heron Hall

Location:⁴ Portland Audubon Society
5151 NW Cornell Road
Portland, OR 97210



DESIGN - JOHN FORSLÖTT 3/4" = 1'0"

503/655 7774



OREGON CITY PARKS & RECREATION

Monthly Report October 2005

Projects

- Jon Storm Park project - The restroom is very near completion, still waiting for a few final components to sign off on project. Staff is working on many preliminary items needed to move the Jon Storm Park and Willamette River Trail projects forward. The archeological survey required by the State before our grant funding (\$330,000) can be received has been completed. Results of study are being evaluated and State Historic Preservation Office (SHPO) must review and approve before state grant agreement can be released to City. Staff is working on securing a consultant agreement for final design work, construction and bid documents, and project oversight work in anticipation of receiving grant agreement.
- Wesley Lynn Park project - The City is still working with the contractor on signing off on the "punch list" items before project can be accepted as completed. The most significant of these issues was correcting the asphalt work. Waiting for test results to ensure that the work was done properly caused a delay in completion of the project. Due to these timing issues, we have not been able to schedule a grand opening dedication ceremony this fall. Although the park is essentially open and being utilized by the public at this point, the official grand opening will be held over until spring because of timing.
- Parks & Recreation Master Plan Update - Moving forward on this project. The Request For Proposals has been advertised; deadline to submit RFP is December 21, 2005. Tentative timeline for the project: RFP advertised beginning November 21, 2005; RFP Submittal Deadline December 21, 2005; Selection of Consultant & City Commission Contract Approval January/February, 2006; Project Completion July/August, 2006 (based on anticipated 180 day contract)

Parks & Cemetery

- Completed new memorial garden pavers and fountain
- Completed Hillendale viewing platform ramp
- Applied 90 yards sand to dirt infields at Wesley Lynn Park
- Spent significant time mulching leaves in parks

Aquatics

- Our full time Recreation Programmer and part-time School Lesson Coordinator both resigned their positions with the swimming pool. Temporary coverage has been arranged while we search for permanent replacements.

- Swamp Swim was successful, again this year with about 180 in attendance.
- An exceptionally large number of employees have moved away for college this fall. Filling those positions has created a challenge. Already, many new employees have been hired and are currently being trained to lifeguard and teach swimming lessons.

Carnegie

- Fine Art Starts has reported that their art classes are doing well, although, gallery and coffee shop usage has been slow.

Pioneer

- Two trips provided this month: Pittock mansion, and one Trip for Roselinn Care Center to the pumpkin patch. 1 trip was canceled due to lack of interest.
- Six dine outs were conducted in October (four for Oregon city, two for West Linn)
- Donations: \$100.00 for the pioneer donation fund, and \$49.00 for meals on wheels.
- Flu shots given – about 125 people attended. Second set of flu shots canceled due to lack of supply.
- Marketing efforts that were initiated to increase awareness of transportation program has yielded additional requests for rides. Increased staff time may be used for drivers to provide additional rides on Friday's as needed.
- Building rentals included Calvary Church – every Sunday morning and Wednesday evening. Calvary chapel has requested basement rental on Sunday evenings as well. Second church rental (Christ the king) is upstairs every Sunday. In addition there were 5 weekend /evening rentals.
- The Center was closed for annual cleaning on October 26,27,28.
- Pioneer Center staff participated in OC spirits event. 215 tickets were sold for the event. Maximum available is 300 spaces.

Recreation

- Planning has already begun for the 2nd annual Daddy Daughter Dinner Dance. The event will be held at the Abernethy Center on February 11 this year.
- Teen Scene has become busy again this fall, average attendance of 233 in October. October's high attendance was 249.

Up Coming Events/ Dates of note:

Aquatics

- The High school swim season begins Nov 7th

Recreation

- The Winter 2005/ 2006 Trail News will be delivered the week of Thanksgiving. This is the first issue to be developed by Gwen's Graphic Solutions, our new contracted Trail News designer.

Pioneer

- Two trips are planned for October; Mt. Hood (2 buses) and Washington Square
- Dine outs will be held at a variety of Oregon City locations
- The Center will be closed for Veteran's Day and the Thanksgiving Holiday

P.O. Box 3040 • 320 Warner Milne Rd • Oregon City, OR 97045 • 503-496-1565

- Fill-A-Stocking Fill-A-Heart collections will soon begin for December delivery

Concerns and Challenges:

Pioneer

- Building maintenance continues to be an issue since regular repairs are only completed two days per month. Ants and termites have become a problem this summer. Pest control services are continuing. The basement pipe leak has been repaired. In addition, a roof leak has been repaired.
- We need more reception area volunteers and more time to train them
- We are short on kitchen subs
- Need to continue recruiting Meals on Wheels volunteers to maintain the strength of the program. Especially needed are West Linn route drivers.

Aquatics	July 01	August 01	August 01	September 01	October 01	November 01	December 01	January 01	February 01	February 01	March 01	March 01	April 01	April 01	May 01	May 01	June 01	June 01
School Lessons	0	0	0	0	0	1,242	2,862	2,552										
Public Lessons	4,103	5,164	3,712	3,916	1,171	739	858	1,067										
Lap/ Adult Swim	530	606	831	631	264	401	658	653										
Recreational Swim	2,503	2,354	2,061	2,122	77	270	138	471										
Family Swim	193	233	244	262	25	49	185	101										
Water Exercise	467	859	508	794	161	395	649	763										
Swim Team	468	602	415	684	242	273	598	1,076										
Rentals	679	324	421	648	376	778	642	1,143										
closed 2 wet closed 2 weeks-maintenance																		
TOTAL AQUATICS	8,943	10,142	8,192	9,057	2,316	4,147	6,590	7,846	0	0	0	0	0	0	0	0	0	0
Pool closed 1 week																		
Carnegie																		
Gallery	682	981		1,359		892		802										
Children's Museum	130	298		446		378		356										
Adult Classes		110		22		10		13										
Youth Classes		50		44		8		22										
Meetings	26	67		52		63		31										
Concerts in the Park	3,100	3,750	4,000	2,550		700												
Emmalinge		34		11		5												
Java																		
Events		1,250		23				301										
Rental				42														
Art Faire Carnegie Closed																		
TOTAL CARNEGIE	3,938	6,540	4,000	4,549	0	2,056	0	1,525	0	0	0	0	0	0	0	0	0	0
Recreation																		
Teen Scene	596	703	503	639	832	549		1,119										
Youth Classes	14	245	45	130	50	42	64											
Adult Classes	111			97	54	119	84	312										
Events	3,000	3,000																
Summer Day Camp	257	360	341	320														
Preschool Day Camp	80	24	66	16														
Field Trips	4	7		14														
4th Concert and Fireworks																		
TOTAL RECREATION	4,062	4,339	955	1,216	936	710	148	1,431	0	0	0	0	0	0	0	0	0	0
Pioneer																		
Home Delivered Meals	2,664	2,627	2,488	2,376	2,592	2,454	2,189	2,557										
Congregate Meals	193	629	559	557	628	575	487	621										
Transportation	1,028	958	903	1,303	793	920	769	818										
Outreach Services	460	704	423	733	983	655	567	581										
Trips	110	96	155	157	175	191</												

YTD	Prev YTD
2,862	3,794
9,844	10,906
2,283	2,291
4,779	5,217
647	645
1,785	2,811
1,723	2,635
2,118	2,893
26,041	31,192
682	4,034
130	1,478
0	155
0	124
26	213
7,100	7,000
0	50
0	0
0	1,574
0	42
7,938	14,670
1,931	3,010
173	417
249	528
3,000	3,900
598	680
146	40
4	21
6,101	7,696
9,933	10,024
1,867	2,382
3,493	3,999
2,433	2,673
576	659
3,869	4,007
1,497	1,003
1,143	782
703	403
2,840	959
28,354	26,891
0	1
89	65
32	50
38	31
30	14
47	30
46	25
307	0
2,182	1,672
2,771	1,888
71,205	82,337

MONTHLY REPORT OCT 2005**TOTAL USE****RECEIPTS****FACILITY USAGE**

BUENA VISTA HOUSE		11
PARK SHELTERS		10
Chapin	3	
Clackamette General	1	
Clackamette Horseshoe	2	
Hillendale	4	
Rivercrest	0	
BALLFIELDS		119

PARK RESERVATION RECEIPTS**540.00****CLACKAMETTE RV PARK**

RV RECEIPTS		5,609.00
OCCUPANCY RATE	34%	
RV DUMP STATION RECEIPTS		449.62

TOTAL CLACKAMETTE RV RECEIPTS**6,058.62****CEMETERY STATISTICS**

FULL BODY	8
CREMAINS	1

TOTAL REVENUE - CEMETERY**20,748.00**

HAZEL GROVE 4 PLAT NO. 3417

LOT 119
409.70' (RdM)1

LOT 118

LOT 117

LOT 118

TRACT A
61,761 sq.ft.
1.42 acres

TRACT B OPEN SPACE
90,795 sq.ft.
2.08 acres

LOT 32
5.204 sq. ft.

LOT 33
5,844 sq.ft.

20 FT PRIVATE ACCESS
EASEMENT FOR THE
BENEFIT OF LOT 32
LOT 31 5.780 sq. ft.

LOT 30
5,790 sq. ft.

LOT 29
7.074 sq.ft.

**25 FOOT
PEDESTRIAN
& PUBLIC
EASEMENT**

LOT 28
9,111 sq.ft.

LOT 27
8,003 sq. ft.

BASIS OF BEARINGS PER	
LOT 9	LOT 8
1	1
2	2
3	3
4	4
5	5
6	6
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10	10
11	11
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100	100

PARRISH GLEN PLAT NO. 3460

5/8" IRON ROD
UNDER CONCRETE
PARTITION PLAT
NO. 1994-45

LOT 113 WESTWOOD
DRIVE

LOT 12

LOT 11

N46°48'26"W
LOT 10

LOT 9

LOT 8

p.2

Nov 11 05:01:21a