

AGENDA

City of Oregon City Parks and Recreation Advisory Committee Meeting

Monday, July 25, 2005

Pioneer Community Center, upper level
615 5th Street, Oregon City

Regular Meeting
7:00 P.M.

1. Call to order
2. Approval of minutes – June 27, 2005 regular meeting
3. Citizen comments on issues and items not on the agenda
4. Old business
 - a. Renaming of Senior Citizens Park (see staff report)
 - b. Other old business
5. New business
 - a. Pool energy audit and facility study recommendations – Jim Row, Recreation Manager
 - b. Other new business
6. Director's report
 - a. Monthly reports and statistics
 - b. Project updates
 1. Jon Storm Park – Restroom
 2. W-L Park
 - c. Recreation report – Jim Row
 - d. Carnegie Center management agreement update
 - e. City Commission August 1 study session
 - f. Other - REMINDER ABOUT CARNEGIE RECEPTION TRAIL NEWS
7. Next meeting? – August 22, 2005
8. Adjournment

> August 7th

Parks & Recreation Advisory Committee Agenda Report for 7/25/05 - Item 4.a.

To: Oregon City Parks & Recreation Advisory Committee
From: Scott Archer, Community Services Director
Date: July 21, 2005
Subject: Renaming of Senior Citizens Park

At your July 25, 2005 meeting you will be considering the subject of recommending changing the name of Senior Citizens Park. To date, this subject has been considered or discussed at no fewer than two formal PRAC meetings and one formal parks naming sub-committee meeting. At your June 27 meeting you requested that I put forth all of the suggested name changes received thus far, for your consideration at the July 25 PRAC meeting. These are as follows in no particular order:

- McLoughlin Children's Park (recommendation of naming sub-committee)
- Richard Bloom Memorial Park
- Bloom Memorial McLoughlin Children's Park
- Library Park Children's Annex
- Children's Annex at the Carnegie
- McLoughlin Plaza - Children's Park (McLoughlin Plaza being the name of the broader area including Library Park and the Carnegie Center)

The purpose of your discussion at this point should be focused on making a formal recommendation of a specific name change by a majority vote of PRAC, with guidance from the current Policy For Naming or Changing Names of Parks, Recreation and Cemetery Facilities. Your formal recommendation would then be forwarded to the City Commission for their consideration and final determination on the matter.

Scott Archer

From: Dan Kromer [kromerd@metro.dst.or.us]
Sent: Friday, July 22, 2005 7:43 AM
To: Plpk914@aol.com; intstats@bctonline.com; lisawils@bctonline.com; Scott Archer; ocsoxfan@comcast.net; shawn@dachtlerfamily.com; bwoods@independentdispatch.com; basketballstud@msn.com; Havan.Jones@oya.state.or.us; bethhark@yahoo.com
Cc: Jim Row; Larry Potter
Subject: Re: PRAC meeting Monday 7/25

One other suggestion I would like to propose for the renaming of Senior Citizens Park is:
McLoughlin Plaza * Bloom Memorial Children's Park

Dan

Also, mcloughlin Tot Park
DAN - Bill DANIELS

**Oregon City Swimming Pool
Facility and Energy Study Recommendations
August 1, 2005**

The Oregon City Swimming Pool opened in 1965 and has served hundreds of thousands of local patrons over the course of its life. Unfortunately, the facility's age is starting to show and much work must be done to tackle the significant deferred maintenance backlog and ensure that the swimming pool can continue to function effectively. Staff recommends approaching this task from the following two angles:

1. This fall, we initiated a complete swimming pool facility energy audit. This energy efficiency program is supported by the Energy Trust of Oregon, who approves and funds the studies and manages the incentive program. Our study was recently completed and reviewed by staff. Three of the study's recommended energy saving measures appear to have great merit, in that they will reduce the amount that the pool spends annually on natural gas and electricity, while providing some much needed facility upgrades.

The three measures we recommend implementing include:

- A. Upgrading our pneumatic heating and ventilation controls with a programmable digital control system
- B. Adding swimming pool blankets and a supplemental ultraviolet light water treatment system
- C. Insulating the boiler and steam pipes.

The anticipated cost to implement these measures is approximately \$104,000. Once completed, we would then receive rebates through the Energy Trust of about \$50,000, leaving the City with a net cost of \$54,000. These measures are estimated to result in an annual energy savings of \$17,000, resulting in a payback period of 3.2 years.

The City can either fund the implementation of these measures up front or it can take out an energy loan from the Energy Trust. The energy loans carry a 4% interest rate and can be structured with flexible payback periods. Generally, participating agencies structure the payback period to coincide with the energy savings payback period (3.2 years in our case) so that implementing the recommended measures actually results in no net cost up front, and then results in significant annual savings once the loan is paid off. Please, see the attached spreadsheet for details.

2. In order to thoroughly study the condition of the swimming pool and make informed decisions about its future, we recommend obtaining the services of an independent aquatics consultant firm to conduct a facility evaluation and consultation. Such studies are commonly undertaken by agencies in our situation and many firms are capable of conducting them. The resulting report would provide us with a thorough understanding of the swimming pool's condition, as well as a description of items in need of repair and projected costs. We might also wish to have the consultant conduct a market analysis to make recommendations about the level and structure of our current user fees.

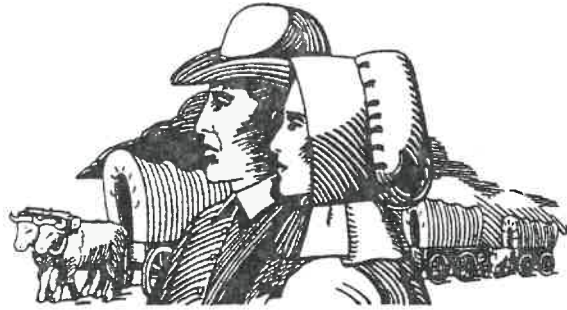
In addition, the study would analyze other options, including renovation and expansion, considering the pros and cons of the current site vs. an alternate location. While the scope of work can be customized to meet our needs, we anticipate that such a study could be conducted over a 60-90 day period and would cost \$5,500-\$6,500.

Pool Energy Study Options
Jun-05

Incentive	Cost	Incentives	Net Cost	Annual Energy Savings	Annual Costs	Net Annual Savings
#4 DDC System	\$ 52,163	\$ 29,265	\$ 22,898	\$ 9,766		\$ 9,766
#5 Blankets/ UV	\$ 40,000	\$ 17,067	\$ 22,933	\$ 9,310	\$ 3,000	\$ 6,310
#11 Insulate Pipes/ Boiler	\$ 6,022	\$ 3,240	\$ 2,782	\$ 1,200		\$ 1,200
Consultant Fee	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -
Totals	\$ 103,185	\$ 49,572	\$ 53,613	\$ 20,276	\$ 3,000	\$ 17,276

Total Net Cost both Measures \$ 53,613
Total Annual Savings \$ 17,276
Payback Period in Years 3.10

3 year energy loan @4%	Loan amount	Annual Payments	Annual Savings
	\$ 53,613	\$ 18,994	\$ 17,276
4 year energy loan @4%	Loan amount	Annual Payments	Annual Savings
	\$ 53,613	\$ 14,526	\$ 17,276



OREGON CITY PARKS & RECREATION
Activity Report
Program: Recreation Division

Month of:

June 2005

Highlights of the past month:

Aquatics

- Once again, a locker room water pipe developed a leak and was repaired. These pipes are in such poor condition, that we are likely to replace them this fall.
- Summer lessons began quite slowly this summer. Registrations are beginning to increase, however.
- Aqua Camp enrollment is also down a little from last year.
- Ants have invaded the pool the staff has taken a very hard line on trying drive them back.
- We have been seeing many more summer day camp groups attending regular recreational swim sessions than in recent years.
- The wading pools at the swimming pool facility and at Rivercrest Park opened mid June, as did the Carnegie Spray Pool.

Carnegie

- Pat Averill Gallery Show does very well. The opening was well attended.
- The recent filming temporarily shut down the area around the Carnegie Center, but the crew made up for it with coffee shop business and some art sales.
- We are currently negotiating a management agreement with Fine Art Starts to assume operation of the Carnegie Center. If approved by the City Commission, we would expect the Center to re-open in September.

Pioneer

- Fund raising events – Cake sales produce about \$30-\$60 per week.
- Church group rents building every Sunday morning, and Wednesday evenings. We also had three additional rentals on Weekends for weddings.
- The Center conducted 2 trips this month – Both were well attended. Roselinn care center went on 1 trip.

- The Center conducted 4 dine outs with an average of 16-20 people.
- West Linn seniors went on 2 dine outs and 1 potluck with 12-15 participants per trip
- Donations: \$2250 for the pioneer donation fund, and \$300 for meals on wheels. Donation fund paid \$1830 for shaved ice machine.
- A heat pump was ordered for the front area of building to replace another failed unit.
- Met with the Art faire coordinators regarding the First timers art faire to be held at Pioneer Center
- Received the van from Canby center. All vans were sent out to have logos put on.
- Assisting with transportation for the Rivercrest day camp program this summer.
- Facility rental fees were approved for an increase effective July 1.

Recreation

- Our partnership with Sage School to provide PE classes for their students began in April and will conclude in June for the year. It appears that the school has funds to continue the program in the fall.
- Planning continues for the 4th of July Celebration Concert.
- Summer day camps and swimming lessons have begun again. Registration has been slower than in recent years, presumably due to the late release of the Trail News.

Up Coming Events/ Dates of note:

Carnegie

- Concerts in the Park begin July 7
- Bill Brant and Norm Bursheim will each have a 2-week gallery show in July.
- The Center will close on August 1.
- The fall Trail News will be the last one produced as we know it due to the closure of the Carnegie Center. We are exploring alternatives.

Recreation

- The City is partnering with the Rotary Club in administering the Oregon Eel Fest in June

Pioneer

- Two trips are planned for July
- Dine outs will be held at a variety of Oregon City locations
- Two West Linn dine outs and one potluck are scheduled for July
- The First Timers Art Fair will be held at the Center July 9th and 10th

Concerns and Challenges:

Carnegie

Pioneer

- Building maintenance continues to be an issue since regular repairs are only completed two days per month.
- We need more reception area volunteers and more time to train them
- We are short on kitchen subs

- Need to continue recruiting Meals on Wheels volunteers to maintain the strength of the program
- Development of fund raising is time consuming, but we are getting up to speed by continuing to make contacts and develop events
- Staff drivers have been off work frequently due to injuries. The resulting heavy use of subs is hard on the budget.

Oregon City Parks and Recreation
Program Attendance
2004-2005

	July	July 03	August	August 03	September	Sept 03	October	Oct 03	November	Nov 03	December	Dec 03	January	Jan 04	February	February	March	Mar 04	April	April 04	May	May 04	June	Jun 04	YTD	Prev YTD
Aquatics																										
School Lessons	0	0	0	0	1,242	687	2,552	2,609	1,386	1,276	2,026	2,436	2,133	1,145	2,042	2,345	1,942	1,360	2,395	2,273	2,917	2,122	1,187	148	19,822	16,401
Public Lessons	5,164	6,317	3,916	3,401	739	630	1,087	994	649	689	305	158	771	602	1,025	752	631	899	1,150	977	1,065	1,026	2,188	2,867	18,690	19,312
Lap/ Adult Swim	606	637	631	640	401	442	653	830	768	619	608	612	821	579	788	691	887	611	901	661	953	634	802	544	8,819	7,500
Recreational Swim	2,354	2,051	2,122	1,497	270	213	471	417	234	172	173	124	272	346	294	343	366	700	432	476	456	307	1,119	1,321	8,563	7,967
Family Swim	233	352	262	181	49	67	101	119	190	79	71	41	115	65	154	112	168	163	138	154	238	162	204	199	1,923	1,694
Water Exercise	859	787	794	652	395	428	763	881	759	622	425	397	519	380	510	676	592	751	636	1,004	481	870	512	835	7,245	8,283
Swim Team/ Synchro	602	590	684	590	273	458	1,076	804	1,330	1,157	1,406	1,121	1,344	769	870	916	1,513	683	703	600	584	688	578	659	10,963	9,035
Rentals	324	1,337	648	703	778	1,009	1,143	1,438	1,399	968	999	947	885	863	975	1,229	908	1,487	1,228	773	843	424	794	1,279	10,924	12,457
closed 2 wks closed 2 weeks-maintenance Pool closed 1 week																										
TOTAL AQUATICS	10,142	12,071	9,057	7,664	4,147	3,934	7,846	8,092	6,715	5,582	6,013	5,836	6,860	4,749	6,658	7,064	7,007	6,654	7,583	6,918	7,537	6,233	7,384	7,852	86,949	82,649
Carnegie																										
Gallery	981	2,055	1,359	1,168	892	1,306	802	1,056	785	1,010	996	1,071	792	1,035	777	1,048	792	1,171	952	1,017	767	793	1,013	1,034	10,908	13,764
Children's Museum	298	307	446	363	378	435	356	648	442	538	351	340	614	608	451	730	578	697	438	497	415	439	457	462	5,224	6,064
Adult Classes	110	61	22	20	10	37	13	109	41	177	10	16	6	35	9	57	10	29	92	20	20	42		41	343	644
Youth Classes	50		44		8		22	6		6			12		16	6	31	17	128	56		29		74	311	194
Meetings	67	60	52	20	63	43	31	67		167	55	16	13		17	8	63	61	23	51	67	52	8	27	459	572
Concerts in the Park	3,750	3,200	2,550	3,475	700																				7,000	6,675
Ermalinger	34		11		5							126		21		74		44		86		73		65	50	489
Java										31		104		42		36		76		33		16		17	0	355
Events	1,250		23		16	301			101	118	173	133		44		39		20		135	67	12	112	108	2,154	498
Rental			42						50	206	35	137			66				130				16		339	343
Art Faire																										
TOTAL CARNEGIE	6,540	5,683	4,549	5,046	2,056	1,837	1,625	1,886	1,419	2,253	1,620	1,943	1,437	1,785	1,375	1,959	1,494	2,095	1,898	1,827	1,269	1,456	1,606	1,828	26,788	29,598
1 concert postponed - rain - rescheduled Sept 9																										
Recreation																										
Teen Scene	703		639		549		1,119		705		595		807	339	645	718	727	738	1,048	1,157	613	995	523	817	8,673	4,764
Youth Classes	245	151	130	44	42	24		81	95	57	21		44	32	58	44	117	11	128	98		36	44	42	924	620
Adult Classes		106	97	10	119	58	312	119	106	56	70	20	224	72	203	92	36	78	92	242		206	72	40	1,331	1,099
Events						58																			100	58
Summer Day Camp	360	225	320	125											100								80	104	760	454
Preschool Day Camp	24	40	16																				20	24	60	64
Field Trips	7		14	12																				7	21	19
TOTAL RECREATION	636	522	1,216	191	710	140	1,431	200	906	113	686	20	1,075	443	1,006	854	880	827	1,268	1,497	613	1,237	739	217	11,166	7,078
Pioneer																										
Home Delivered Meals	2,627	2,277	2,376	2,300	2,484	2,223	2,557	2,617	2,464	2,139	3,011	2,577	2,542	2,115	2,441	2,118	2,669	2,427	2,765	2,404	2,604	2,024	2,073	2,701	30,593	23,743
Congregate Meals	629	508	557	501	575	531	621	503	676	423	594	444	554	368	541	589	639	612	594	605	536	536	569	412	7,085	4,447
Transportation	958	1,217	1,303	842	920	615	818	810	732	780	714	833	781	566	773	824	868	993	777	885	804	872	804	618	10,252	7,411
Outreach Services	704	2,867	733	2,921	655	2,877	581	3,305	655	615	722	777	589	867	739	730	821	845	664	845	566	637	566	2,091	7,995	23,766
Trips	96	94	157	82	191	98	215	92	153	86	155	142	148	57	134	69	133	98	147	72	125	92	151	86	1,805	2,426
Recreation	904	808	1,220	767	1,062	945	821	594	926	727	873	512	945	554	1,155	743	956	998	1,071	976	795	782	992	680	11,720	9,002
Classes	186	446	53	152	294	417	470	531	406	512	480	190	484	266	589	404	559	345	495	441	709	487	318	261	5,043	5,957
Meetings	107	139	49	80	141	94	485	181	244	362	366	89	262	167	269	331	576	602	249	217	236	405	149	163	3,133	2,071
In-House Services	76	391	88	147	116	198	123	482	146	85	120	84	122	103	256	104	334	134	251	106	127	128	133	382	1,892	4,529
Rentals	79	1,150	193	921	25	860	662	1,174	571	191	205	377	515	30	87	254	303	53	762	322	604	356	547	540	4,553	6,875
TOTAL PIONEER	6,366	9,897	6,729	8,713	6,443	8,858	7,353	10,289	6,973	5,920	7,240	6,025	6,942	5,093	6,984	6,166	7,858	7,107	7,775	6,873	7,106	6,319	6,302	7,934	84,071	90,227
Parks																										
Atkinson			1																					3	1	3
Buena Vista	20	4	13	7	13	5	19		18	3	18	2	3	2	2	2	3	2	4	1	5	4		6	118	38
Chapin	29	3	11	12	7	1	3												2	2	7	10		5	63	34
Clackamette General	10	9	13	11	7	5	1												1		6	11		6	39	42
Clackamette Horseshoe	5	5	6	9	3	4													2		6	8		5	22	31
Hillendale	15	8	10	12	5	5													0	2	3	4		9	33	40
Rivercrest	9	9	9	10	7	10													2	1	1	3		8	28	41
Ball Fields																									5	0
RV Park	516	280	544	368	343	364	269	390	155	155	166	208	227	76	108	84	205	170	213	244	621	249		350	3,367	2,938
Park attendance is reported as the total number of rentals. RV Park attendance is the estimated number of rental days																										
TOTAL PARKS	604	318	607	429	385	394	292	390	173	158	184	210	230	78	114	86	208	173	227	250	652	289	0	392	3,676	3,167
Grand Total All																										
	24,288	28,491	22,158	22,043	13,741	15,163	18,447	20,857	16,186	14,026	15,743	14,034	16,544	12,148	16,137	8,022	17,447	16,856	18,751	17,365	17,177	15,534	16,031	18,223	212,650	212,719