

OREGON CITY PARKS & RECREATION

Parks and Recreation Advisory Committee Meeting Announcement Thursday, May 24, 2004

Meeting Location: Pioneer Community Center, Lower Level

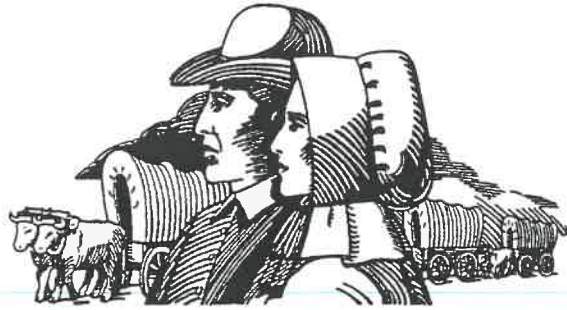
If you are unable to attend, please contact Dee Craig, 503-496-1546 or Bill Woods. After 5:00 on Monday please contact Dee at 503-887-3477

Agenda

Call to Order: Bill Woods	<u>7:00 PM</u>	<i>used 23rd</i>
Establish Quorum		
Minutes of Last Meeting:	April 22, 2004, attached	
Old Business:		
Park SDC Purchased Properties	Draft document,	
New Business:		
Scheduling Committee for Moss Fields	Bill	
Director's Report	Attached, Monthly Report	
Participation numbers	Attached, Month and YTD	
Project Updates	Staff	
Wesley Lynn/Canemah/Trails MP		
Clackamas River Trail/Jon Storm/		
Floating Dock		
Items for next meeting:	June 28	

Information only:

June 2 Bid opening: Wesley Lynn Park and Clackamas River Trail
City Commission Meeting 7:00 PM City Hall
June 3 Jon Storm RFP's due @ City Hall
June 7 5:30 Commission Study Session, 7:00 Urban Renewal, City Hall
June 16 City Commission Meeting 7:00 PM City Hall



OREGON CITY PARKS & RECREATION
Activity Report
Month of: April 2004

Highlights of the past month:

Aquatics

- The 2nd annual April Pool's Day event went very well. We had about 30 participants. Clackamas Fire District #1 was in attendance with their boat, helping to draw people to the event.
- The floors and hall were stripped and waxed and look very good. They are now much easier to maintain.
- The Friday night "Teen Scene" program actually seems to be boosting recreational swim attendance.
- We are gearing up for summer with summer registration beginning May 29th.

Carnegie

- The Colored Pencil Show brings many people to visit the gallery
- We have many new to the area visitors, both new OC residents and tourists.
- Saturday Nite Java attendance has been strong. The once per month Java schedule has worked out well.
- Ermatinger Tours and Teas are picking up.

Pioneer

- AARP Tax assistance ended on April 12, having served 186 people during the month
- Julie had 2 trips this month. 19 people went to Spirit Mountain. 18 people went to visit the Spruce Goose in McMinnville.
- The Volunteer Recognition Event was held April 23rd. Glen Tadina's band donated their time to play old time dance songs. We served our volunteers a variety of desserts and gave each of them a very nice engraved pen. Had very positive comments about how much they enjoyed it and how nice it was. Staff enjoyed serving the volunteers, giving us time to connect with them and show appreciation.
- April 18th, the Old Time Fiddler's performed for about a 100 people.
- April 19th, Kathy Wiseman our new supervisor came on board.

Recreation

- "Teen Scene" has developed into a very strong program. The Friday Night activity is open to middle school students and takes place in the swimming pool's community room from 7:00-11:00 pm every week. The program features dancing, food, video games and socialization. Weekly attendance during April ranged from 203-268.
- Planning for the summer recreation program has been completed.

Parks

- Irrigation tune-up in parks continues
- Community Service worked at Sportcraft
- Bill Dahms, Dennis Bonn, Greg Harvey and Larry Potter attended a spray re-certification class
- Spray blackberries and knot weed in parks

Cemetery

- Community Service crews weed eat headstones every Sunday of April
- Mow Cemetery weekly
- Install donation box

Administration

- Trails Master Plan approved by PRAC and filed with Planning
- Canemah Park/Metro Site Plan approved by PRAC and filed with Planning
- Presentation to Blue Ribbon Committee
- Filed amended Floating Dock application with DSL & Crop
- Bid Advertisements Wesley Lynn Park and Clackamas River Trail Project
- RFP advertisement for Jon Storm Park

Up Coming Events/ Dates of note:

Carnegie

- Garden Art Show scheduled for May
- Programming summer classes and events
- Summer "Concerts in the Park" will begin July 8
- The summer trail news will be mailed mid May
- "Sheer Delight" vintage clothing and textile exhibit opening at the Ermatinger

Pioneer

- May 26th is the Senior Health Fair.
- May 19th a trip is planned to the Tillamook Cheese Factory

Concerns and Challenges:

Carnegie

- Increase attendance and awareness
- Begin fall programming
- Increase revenue

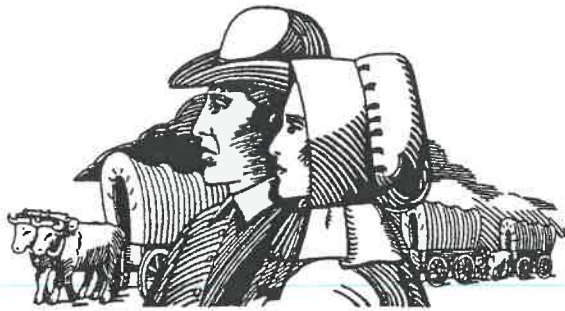
Pioneer

- Dish washer motor and pressure valve need replacing (request for bids in progress)
- Reception area volunteers – need more volunteers, more time for training
- Need to recruit MOW volunteers
- Concern raised by senior – the bathrooms do not have the ADA push button access

Administration

- Hiring and transitioning to a new Director

Oregon City Parks and Recreation Program Attendance 2003-2004		July	July 02	August	August 02	September	Sept 02	October	Oct 02	November	Nov 02	December	Dec 02	January	Jan 03	February	Feb 03	March	Mar 03	April	Apr 03	May	May 03	June	Jun 03	YTD	Prev YTD	
Aquatics																												
School Lessons	0	0	0	0	687	1,555	2,609	1,818	1,276	2,195	2,436	1,830	1,145	875	2,345	1,422	1,360	2,063	2,273	3,215						14,131	14,973	
Public Lessons	6,317	5,877	3,401	3,481	630	606	994	1,038	689	750	158	198	602	816	752	851	899	994	977	1,160						15,419	15,771	
Lap/ Adult Swim	637	817	640	688	442	323	830	767	619	551	612	451	579	745	691	681	611	555	661	683						6,322	6,261	
Recreational Swim	2,051	2,359	1,497	1,607	213	120	417	207	172	351	124	119	345	343	343	318	700	713	476	347						6,339	6,484	
Family Swim	352	320	181	208	67	24	119	156	79	113	41	28	65	189	112	171	163	199	154	223						1,333	1,611	
Water Exercise	787	728	652	622	428	294	881	748	622	607	397	369	380	701	676	708	751	645	1,004	491						6,578	5,913	
Swim Team/ Synchro	590	1,745	590	1,175	458	535	804	1,665	1,157	3,239	1,121	1,376	789	1,391	916	1,086	683	657	600	923						7,688	13,792	
Rentals	1,337	694	703	598	1,009	673	1,438	735	968	705	947	1,275	863	857	1,229	1,342	1,487	3,180	773	1,243						10,754	11,296	
TOTAL AQUATICS		12,071	12,540	7,684	8,379	3,934	4,130	8,092	7,134	5,582	8,511	5,836	5,646	4,749	5,691	7,064	6,579	6,654	9,006	6,918	8,285	0	0	0	0		68,554	76,101
Carnegie																												
Gallery	2,055	1,384	1,168	1,308	1,305	871	1,056	958	1,010	999	1,071	633	1,035	1,005	1,048	883	1,171	975	1,017	1,186							11,937	10,202
Children's Museum	307	413	363	403	435	404	648	566	538	636	340	553	608	1,182	730	869	697	1,201	497	679							5,183	6,906
Adult Classes	61		20		37		109	10	177	12	16	7	35	37	57	33	29	77	20	87							581	263
Youth Classes		75		8			6		6						6	6	17		56	21							91	110
Meetings	60	36	20	45	43	78	67	43	167	58	16	18			145	8	50	51	49	51	61						493	583
Concerts in the Park	3,200	3,300	3,475	4,000																							6,675	7,300
Ermatinger		8							30		18	125	160	21		74		44		86							351	206
Java						30			31		104		42		36			76	21	33	165						322	216
Events					16		340		118		133	179	44	220						67	75						378	814
Rental			75		100				206		137							50									343	225
TOTAL CARNEGIE		5,693	5,216	5,046	5,839	1,837	1,483	1,886	1,947	2,253	1,723	1,943	1,540	1,785	2,589	1,959	1,841	2,095	2,373	1,827	2,274	0	0	0	0		26,314	26,825
Recreation																												
Teen Scene														339			718		738		1,157						2,962	0
Youth Classes	151		44		24		81		57			7	32			44	15	11	50	98	15						542	87
Adult Classes	106	115	10	72	58	195	119	284	56	208	20	8	72	291	92	292	78	91	242	237							853	1,793
Indoor Playground						17		13		28			10			26		23									0	117
Events					58	65										60											58	125
Summer Day Camp	225	352	125	349																							350	701
Drop-in																											0	0
Preschool Day Camp	40	63	12	48																							52	111
Soccer Camp		120																									0	120
Field Trips		62		94																							0	156
TOTAL RECREATION		522	712	191	563	140	277	200	297	113	235	20	25	443	377	854	330	827	141	1,497	252	0	0	0	0		4,807	3,210
Pioneer																												
Home Delivered Meals	2,277	2,032	2,300	2,316	2,223	1,930	2,617	2,245	2,139	2,033	2,577	2,130	2,115	2,306	2,118	2,033	2,427	1,984	2,404	2,179							23,197	21,168
Congregate Meals	508	367	501	318	531	377	503	365	423	408	444	356	368	410	589	429	612	403	605	437							5,084	3,870
Transportation	1,217	1,148	842	1,054	615	1,018	810	981	780	755	833	984	566	878	824	879	993	831	885	980							8,365	9,508
Outreach Services	2,867	2,429	2,921	2,755	2,877	2,320	3,305	2,626	615	2,559	777	2,429	867	2,682	730	2,479	845	2,424	845	2,595							16,649	25,308
Trips	94	78	62	157	98	112	92	82	86	62	142	99	57	65	69	76	98	69	72	89							890	879
Recreation	808	519	767	554	945	736	594	600	727	515	512	444	854	547	743	573	998	668	976	668							7,624	5,824
Classes	446	400	152	297	417	192	531	580	512	518	190	76	266	673	404	593	345	343	441	343							3,704	4,015
Meetings	139	244	80	178	94	278	181	297	352	184	89	57	167	350	331	363	602	417	217	417							2,262	2,783
In-House Services	391	19	147	141	198	117	482	111	85	162	84	92	103	134	104	75	134	173	106	97							1,834	1,121
Rentals	1,150	269	921	541	860	480	1,174	680	191	575	377	641	30	607	254	98	53	541	322	174							5,332	4,588
TOTAL PIONEER		9,897	7,505	8,713	8,319	8,858	7,660	10,289	8,547	5,920	7,771	6,025	7,310	5,093	8,652	6,166	7,598	7,107	7,823	6,873	7,979	0	0	0	0		74,941	79,064
Parks																												
Alderson					2		1														1						0	4
Buena Vista	4		7	3	5				1	3	3	2	7	2	4	2	6	2		1	4						28	27
Chapin	3	1	12	15	1	6			1									1		2	1						19	24
Clackamette General	9	9	11	12	5	9			1												3						25	34
Clackamette Horseshoe	5	3	9	9	4	4																					18	16
Hillendale	8	10	12	8	5	7															2	2					27	27
Rivercrest	9	9	10	11	10	6															1						30	26
Ball Fields																											0	0
RV Park	280	591	368	528	364	354	390	322	155	200		208	95	76	130	84	32	170		244	121						2,339	2,371
TOTAL PARKS		318	623	429	586	394	387	390	325	158	203	210	102	78	134	86	37	173		250	132	0		0			2,486	2,529
Grand Total All		28,491	26,596	22,043	23,686	15,163	13,837	20,857	18,250	14,026	18,444	14,034	14,623	12,148	17,643	16,129	16,385	16,856	19,343	17,365	18,922	0	0	0			177,112	187,729



OREGON CITY COMMUNITY SERVICES
Parks & Cemetery • Recreation • Library

D R A F T

POLICY TITLE: Use of property purchased with Park Systems Development Fees

~~EXPLANATION:~~ *Explan*

Park Systems Development Fees (Park SDCs) are fees assessed to new development to cover their fair share of the cost of improvements and additions to Parks and Recreation facilities that are required to accommodate the needs of such growth. SDCs can only be used for capital improvements based on a jurisdiction's Capital Improvement Plan.

These fees are collected in Oregon City by the Planning Department at the time they issue a building permit for new construction or development.

Oregon City Park SDCs are currently collected on Single-Family, Multi-Family and Manufactured Housing as well as on non-residential development based on a per estimated employee calculation based on the type of non-residential facility at the time of construction. Park SDCs are ~~deposited~~ deposited into one dedicated account within the City's construction fund ~~and~~ are not designated for use in any ~~one~~ sub-division or area of the City. *But Particular*

Under ORS 223.208-223.314 SDC can only be spent ~~on~~ on capacity increasing capital improvements in accordance with a City adopted Capital Improvement Plan (CIP). The Park and Recreation Master Plan (1999) along with the City's CIP has designated areas of the City which are park deficient ~~and~~ specific projects ~~which~~ add capacity to the existing system as required by new construction. *to* *Needing*

Example: If the City were to construct a Community Center and Pool, only a portion of this project could be funded with SDCs because over half of the project would be serving the needs of the existing residents.

Park property is often purchased with Park SDCs and "land banked" for future development. This may occur when the SDC fund does not have the resources necessary to make the purchase and then plan and construct with available funds or it may occur when property is identified within the Urban Growth Boundary and purchased before housing development creates the demand for development.

POLICY: Property purchased with Park SDCs must be purchased for park, recreation or open-space use. Property, purchased with SDCs, but not designated as a Park under the Chapter X of the City Charter may only be sold under the following circumstances:

- Another piece of property, which is ^{of} great value to the system, is purchased in the same area of the City as a replacement.
- The property, or a portion thereof, becomes surplus due to development of roads or other public right-of-way improvements. Example: corner of the park property becomes separated from the main park property to allow for a road connection.
- Through surrounding development or natural causes, the property becomes unusable for the park classification for which it was intended. Example: earthquake causes a rockslide reducing the usable property for development as a sports center.

Revenues from the sale of property purchased with SDC funds shall be deposited in the same Park SDC account as if they were coming from new development.