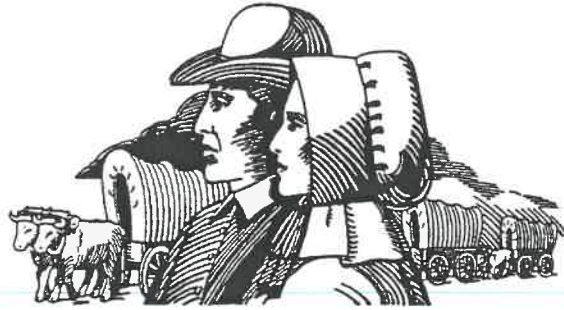


E-mail
Lib Board
Aug 19 -



Fence line
around Detention
Pond

OREGON CITY PARKS & RECREATION

Parks and Recreation Advisory Committee Meeting Announcement MONDAY, JULY 19, 2004

Meeting Location: Pioneer Community Center, Main Floor, Dining Room

If you are unable to attend, please contact Dee Craig, 503-496-1546 or Bill Woods. After 5:00 on Monday please contact Dee at 503-887-3477

Agenda

Call to Order: Bill Woods

7:00 PM

Establish Quorum

Minutes of Last Meeting:

June 23, attached

Director Hiring Process Update

Old Business:

Wesley Lynn Park Project, grading/drainage issues

Scheduling of Fields at Moss

New Business:

Director's Report

Participation numbers

Project Updates

Staff

Clackamas River Trail/Jon Storm/

Floating Dock

Items for next meeting:

August 23 or September 27

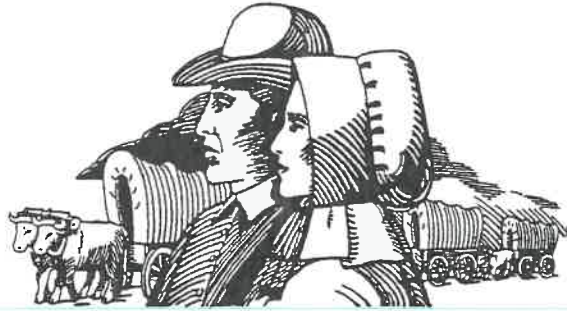
Information only:

Thursday, July and August @ Library Park, Summer Concerts

Saturday and Sunday, July 10 & 11, First City Art Faire, Carnegie Center, Library Park, Pioneer Center

Tuesday, July 20: 6:30-8:30 PM Jon Storm Park Master Plan, Pioneer Center

Monday, July 26, Planning Commission @ City Hall: Trails Master Plan, Canemah Site Plan,
Central Point PUD/possible Park Property



OREGON CITY PARKS & RECREATION

Activity Report

Month of: June 2004

Highlights of the past month:

Aquatics

- The wading pool outside of the municipal pool facility was painted before it opened this summer.
- This summer's lesson program is going very well. Registration numbers are strong and due to the long summer term, we have added a couple of extra sessions.

Carnegie

- The summer Kids Art Camp successfully took place at the Pioneer Center.
- The Hank Weber show and reception was very well received.
- The gallery has been listed in Oregonian A&E.
- We have experienced an increased interest in more art classes by the public.
- Our new Tribal Belly Dance went well this summer.

Pioneer

- June's trip took 20 participants to Silver Falls State Park.
- We conducted 4 dine outs with an average of 12-14 participants per trip.
- Glen Tadina's band plays old time swing dance songs every other Wednesday. Participation has been between 75-90 people attending. This has been a very positive event bringing in seniors of varying ages.
- The Center hosted four Blue Ribbon Task Force meetings this month.
- Presentation by Kathy and Beth to West Linn seniors last month produced a donation of \$300. \$100 is earmarked for meals on wheels and \$200 will be used for a community picture frame to display local artwork.
- Beth attended West Linn Seniors pot luck.
- Staff made 2 visits to the West Linn Senior Center.
- Jackie developed a theme tree for dining room.
- Julie procured donations for 4th of July picnic food at the center.
- Spring and fall class rosters have been developed with CCC.
- We are working with AARP to arrange for volunteers through their employment training program.
- We are currently working with Berry Park Retirement Center to develop a fundraiser to be held in September.
- Building Maintenance: painting completed in the dining room, dishwasher and steamer repair completed, front window fixed, the moveable wall that divides the classrooms was replaced, building windows washed

Recreation

- Summer day camp registration levels are up a little from last year.
- “Teen Scene” attendance is slowing down to about 150 kids per week now that school is out.

Cemetery

- Broadleaf spraying of cemetery completed
- Mowing continues
- Hand watering of grounds/ lawn areas
- Spot spray shrub beds and curbs
- Continue leveling of headstones

Parks

- Atkinson rest room roof completed
- Install Sportscraft Dock signage
- Review of automatic irrigation scheduling
- Fill holes in lawn areas/ select parks

Administration

- Open bids and award contracts on Clackamas River Trail and Wesley Lynn Park projects
- Advertise for bids for Floating Dock Project
- Awarded master plan development contract to Lango Hansen
- Facilitated City involvement with Eel Fest

Up Coming Events/ Dates of note:

Aquatics

- July’s junior lifeguarding program will train the next generation of lifeguards.

Carnegie

- The Wood Turning show artist reception will take place July 10 from 1:00-3:00 pm
- The new Performing Arts Camp will be held July 12-16.
- Our Adult beading class begins July 31.

Pioneer

- 97 Disaster kits from the Red Cross will be delivered in July
- The staff will complete a “planning day” to schedule upcoming events for the year
- Dine outs to Redland café, Sayers old country kitchen, Rheinlander
- July’s trip is to Mt. Hood
- West Linn Dine outs: Art’s café, Panda, Potluck
- 4th of July Picnic meal at the center

Administration

- Construction to begin on Wesley Lynn Park and Clackamas River Trail projects
- First public meeting to plan Jon Storm Park scheduled for July 20, 6:30.

Concerns and Challenges:

Aquatics

- The pool continues to experience maintenance issues: The building’s water service pipe is leaking again and will probably need replaced. One of the rooftop air conditioning units has undergone repair again. The outdoor wading pool isn’t draining properly due to problems with its old plumbing. The Natatorium steam heating coils are deteriorating and leaking. They will need to be replaced at a cost of around \$9,000. It will take 4-6 weeks to have new coils fabricated.

Carnegie

- The Blue Ribbon Committee is recommending that the center become self-sustaining within two years. Accomplishing this will be a difficult task and may involve relying more heavily on volunteers, reducing hours/ days of operation and increasing our art sales commissions, among other things.

Pioneer

- Reception area volunteers – need more volunteers, more time for training.
- Need to recruit more people to assist with the Meals on Wheels program to maintain a strong pool of volunteers.
- Donation boxes need to be more secure. Options are being reviewed.
- Recent transportation issues include bus breakdowns, not passing DEQ, and misinformation on vehicle registration.

Oregon City Parks and Recreation
Program Attendance
2003-2004

Aquatics

July	July 02	August	August 02	September	Sept 02	October	Oct 02	November	Nov 02	December	Dec 02	January	Jan 03	February	Feb 03	March	Mar 03	April	Apr 03	May	May 03	June	Jun 03		
0	0	0	0	687	1,555	2,609	1,818	1,276	2,195	2,436	1,830	1,145	876	2,345	1,422	1,360	2,063	2,273	3,215	2,122	2,271	148	162		
5,317	5,877	3,401	3,481	630	608	994	1,038	689	750	158	198	602	816	752	851	899	994	977	1,160	1,026	1,184	2,867	3,086		
637	817	640	688	442	323	830	787	619	551	612	451	579	745	691	681	611	555	661	683	634	645	544	692		
2,051	2,359	1,497	1,607	213	120	417	207	172	351	124	119	346	343	343	318	700	713	476	347	307	405	1,321	1,548		
352	320	181	208	67	24	119	156	79	113	41	28	85	169	112	171	163	199	154	223	162	125	199	282		
787	728	652	622	428	294	881	748	622	607	397	369	380	701	676	708	751	645	1,004	491	870	680	835	778		
590	1,745	590	1,176	458	535	804	1,665	1,157	3,239	1,121	1,376	769	1,391	916	1,086	683	657	800	923	688	724	659	569		
1,337	894	703	598	1,009	673	1,438	735	968	705	947	1,275	863	851	1,229	1,342	1,487	3,180	773	1,243	424	972	1,279	1,020		
closed 2 weeks-maintenance																									
Pool closed 1 week																									
12,071	12,540	7,664	8,379	3,934	4,130	8,052	7,134	5,582	8,511	5,836	5,646	4,749	5,891	7,064	6,579	6,654	9,006	6,918	8,285	6,233	7,006	7,852	8,107		

Carnegie

Gallery	2,055	1,384	1,168	1,308	1,306	877	1,056	958	1,010	999	1,071	633	1,035	1,005	1,048	883	1,171	975	1,017	1,186	793	1,248	1,034	1,043	13,764	12,493
Children's Museum	307	413	363	403	435	404	648	566	538	638	340	553	608	1,162	730	869	597	1,201	497	679	439	544	462	401	6,064	7,851
Adult Classes	61		20		37		109	10	177	12	16	7	35	37	67	33	29	77	20	87	42	32	41	38	644	333
Youth Classes		75		8			6		6						6	8	17		56	21	29	30	74		194	140
Meetings	60	39	20	45	43	78	67	43	167	58	16	18		145	8	50	61	49	51	61	52	60	27	77	572	720
Concerts in the Park	3,200	3,300	3,475	4,000																					6,675	7,300
Emmaling		8						30		30		18	126	150	21		74		86		73				424	206
Java						30			31		104		42		36		76	21	33	165	16	39	17		355	255
Events											133	179	44	220					67	75	12	109	108	35	498	958
Rental				75	100				206		137							50							343	225
TOTAL CARNEGIE	5,683	5,216	5,046	5,639	1,837	1,483	1,886	1,947	2,253	1,723	1,943	1,540	1,785	2,589	1,969	1,841	2,095	2,373	1,827	2,274	1,456	2,062	1,763	1,594	29,533	30,481

Recreation

Teen Scene													339		718		738		1,157		995		817		4,784	0
Youth Classes	151		44		24		81		57		7	32		44	15		738		1,157		995		817		620	144
Adult Classes	106	115	10	72	58	195	119	284	58	208	20	8	72	291	92	292	78	91	242	237	206	232	40	51	1,099	2,076
Indoor Playground					17		13					10			26		23								0	117
Events					58	65									60										58	195
Summer Day Camp	225	352	125	349																					454	752
Drop-in																									0	0
Preschool Day Camp	40	63	12	48																					76	121
Soccer Camp		120																							0	120
Field Trips		62		94																					7	156
TOTAL RECREATION	522	712	191	563	140	277	200	297	113	236	20	25	443	377	864	330	827	141	1,497	252	1,237	232	1,034	239	7,078	3,681

Pioneer

Home Delivered Meals	2,277	2,032	2,300	2,318	2,223	1,930	2,617	2,245	2,139	2,033	2,577	2,130	2,115	2,306	2,118	2,033	2,427	1,964	2,404	2,179	2,024	2,444	2,261	2,701	27,482	26,313
Congregate Meals	508	367	501	318	531	377	503	365	423	408	444	356	368	410	589	429	612	403	605	437	536	478	649	412	6,259	4,760
Transportation	1,217	1,148	842	1,054	615	1,018	810	981	780	755	833	884	566	878	824	879	993	831	885	980	872	944	856	618	10,053	11,070
Outreach Services	2,867	2,429	2,921	2,765	2,877	2,320	3,305	2,626	815	2,559	777	2,429	867	2,682	730	2,479	845	2,424	845	2,595	637	3,065	655	2,091	17,941	30,464
Trips	94	78	82	157	98	112	92	82	86	62	142	99	57	65	69	78	98	59	72	89	92	83	108	86	1,090	1,048
Recreation	808	519	767	554	945	736	594	600	727	515	512	444	554	547	743	573	998	668	976	668	782	590	864	680	9,270	7,094
Classes	445	400	152	297	417	192	531	580	512	518	190	76	265	673	404	593	345	343	441	343	487	470	501	261	4,692	4,746
Meetings	139	244	80	178	94	278	181	297	352	184	89	57	167	350	331	363	602	417	217	417	405	204	233	163	2,900	3,150
In-House Services	391	19	147	141	196	117	482	111	85	162	84	92	103	134	104	75	134	173	106	97	128	400	108	382	2,070	1,903
Rentals	1,150	269	921	541	860	480	1,174	650	191	675	377	843	30	607	254	98	53	541	322	174	356	505	121	540	5,809	5,634
TOTAL PIONEER	9,897	7,505	8,713	8,319	8,858	7,560	10,289	8,647	6,520	7,771	6,025	7,310	5,083	6,652	6,166	7,598	7,107	7,823	6,873	7,979	6,319	9,184	6,366	7,934	87,616	96,182

* As of November 2004, outreach no longer includes home delivered meals (which is already recorded)

Parks

				2		1													1				2	3	
	4		7	3	5		1	3	3		2	7	2	4		2	5		2		1	4	5	13	6
	3	1	12	15	1	6		1											2	1	10	5	8	5	3
	9	9	11	12	5	9		1												3	11	3	6	6	4
	5	3	9	9	4	4															8	1	4	5	3
	8	10	12	8	5	7													2	2	4	2	8	9	3
	9	9	10	11	10	6													1		3	3	6	8	5
	280	591	368	528	354	354	390	322	155	200	208	95	76	130	84	32	170		244	121	249	248	440	350	3,028
Park attendance is reported as the total number of rentals. RV Park attendance is the estimated number of rental days																									
	318	623	429	586	394	387	390	325	158	203	210	102	78	134	85	37	173		250	132	269	267	487	392	3,262

Grand Total All

Grand Total All	26,491	26,596	22,043	23,686	15,163	13,637	20,857	18,250	14,026	18,444	14,034	14,623	12,148	17,643	16,129	16,385	16,856	19,343	17,366	18,922	15,534	18,751	17,492	18,266	210,136	224,746
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