



OREGON CITY PARKS & RECREATION

Parks and Recreation Advisory Committee Meeting Announcement Monday: March 29, 2004

Meeting Location: Pioneer Community Center, MAIN FLOOR

If you are unable to attend, please contact Dee Craig, 503-496-1546 or Bill Woods. After 5:00 on Monday please contact Dee at 503-887-3477

Agenda

Call to Order: Bill Woods	7:00 PM
Establish Quorum	
Minutes of Last Meeting:	February 23, 2004, attached
Old Business:	
Floating Dock Meeting	Time Certain 7:10 PM
Discussion will be limited, speakers must sign up at door	
Comp Plan revisions	Dee
Public/Private Community Centers	
Park SDC Purchased Properties	Draft document - <i>Carry over</i>
New Business:	
Joint Meeting with Natural Resources Committee	
Comp Plan revisited	
Director's Report	Attached, February Report
Participation numbers	Attached, Month and YTD
Project Updates	Staff
Wesley Lynn/Canemah/Trails MP	
Clackamas River Trail/ Clackamette Trail	
Items for next meeting:	April 26
Prospective Park Properties, RFP	

Information only:

Amended Bylaws 2/04, attached
Membership Roster, attached
April 21, 7:00 PM Comp Plan Public Meeting @ Commission Meeting, Pioneer Center
April 28, 3 PM deadline for OCCIT/Metro Enhancement Grant Applications
May 12, 7:00 PM OCCIT Grant Committee, City Hall
May 13, 7:00 PM Metro Enhancement Grant Committee, City Hall

DRAFT

Proposal to the Oregon City Parks Commission From The Canemah Neighborhood Association

The residents of the Canemah Historic Neighborhood District would like to offer our assistance in improving the security in the Canemah Ridge Metro Wilderness Park Lands. We understand the need for greater surveillance in this wooded wilderness setting in Oregon City. We would like to be in a position to where we can aid the City of Oregon City Parks and the Oregon City Police, Clackamas County Sheriff Office and Metro Parks Police in better protecting this wilderness parkland that is next to our homes. At the recent meeting with the City of Oregon City Parks and Metro Parks people it was brought to our attention that NO one and/or organization has been deputized in Clackamas County to aid Metro in this effort.

We want to help fill this gap and hope that the City of Oregon City Parks and Metro Parks will allow us to make a difference. We think that through empowerment of the citizens of Canemah, we can help you gain control over these lands and at the same time save the taxpayers money. We know that we would need to get trained. We care what happens on these lands. We need to know what you might expect of us. We also want to know what we should not be doing.

We are in the park most often with our dogs as we walk the Historic Canemah Cemetery Road. We would like to get waivers from Metro Parks that will allow us to enter these wilderness lands that are being held in a set-a-side with our dogs because that is the key reason why most of us go there in the first place. Over the years through this neighborhood effort we can save this wilderness parkland from being damaged. We know that this will be a long-term effort. We understand that these lands are part of a long-term, set-a-side of lands where their development is some time in the far off future. We look at these lands as part of the legacy that is being given to us by Metro and we do not want these lands to be damaged and abused by those people who do not care.

We the Citizens and Neighbors of Historic Canemah District and Association care.

pauloedgar@qwest.net

Post-it® Fax Note		7671	Date	3/25	# of pages	1
To	Del Craig		From	Heather Kent		
Co./Dept.	Parks Director		Co.			
Phone #			Phone #	797-1739		
Fax #	657-3339		Fax #			

Oregon City Parks and Recreation
Program Attendance
2003-2004

	July	July 02	August	August 02	September	Sept 02	October	Oct 02	November	Nov 02	December	Dec 02	January	Jan 03	February	Feb 03	March	Mar 03	April	Apr 03	May	May 03	June	Jun 03	YTD	Prev YTD		
closed 2 weeks-maintenance																												
												Pool closed 1 week																
TOTAL AQUATICS	12,071	12,640	7,864	8,379	3,934	4,130	8,092	7,134	5,582	4,511	5,836	5,646	4,749	5,891	7,064	6,579	0	0	0	0	0	0	0	0	0	0	54,992	58,810
Carnegie																												
Gallery	2,055	1,384	1,168	1,308	1,305	871	1,055	958	1,010	999	1,071	533	1,035	1,005	1,048	883											9,749	8,041
Children's Museum	307	413	363	403	435	404	648	666	638	636	340	553	608	1,182	730	869											3,969	5,026
Adult Classes	61		20		37		109	10	177	12	16	7	35	37	57	33											612	99
Youth Classes		75		8			6		6						6	6											18	89
Meetings	60	36	20	45	43	78	67	43	167	58	16	18		145	8	50											381	473
Concerts in the Park	3,200	3,300	3,475	4,000																							6,675	7,300
Ermainger		8						30		18	126	150	21		74												221	206
Java						30			31		104		42		36												213	30
Events					16		340		118		133	179	44	220													311	739
Rental				75		100			206																		343	175
TOTAL CARNEGIE	5,683	5,216	5,046	5,639	1,837	1,483	1,886	1,947	2,253	1,723	1,943	1,640	1,785	2,589	1,959	1,841	0	0	0	0	0	0	0	0	0	0	22,392	22,178
Recreation																												
Teen Scene													339		718												1,057	0
Youth Classes	161		44		24		81		57		7	32		44	15												433	22
Adult Classes	105	115	10	72	58	195	119	264	56	208	20	8	72	291	92	292											533	1,465
Indoor Playground						17		13				10		26		23											0	117
Events					58	65								60													58	125
Summer Day Camp	225	352	125	349																							350	701
Drop-in																											0	0
Preschool Day Camp	40	63	12	48																							52	111
Soccer Camp		120																									0	120
Field Trips		62		94																							0	156
TOTAL RECREATION	522	712	191	563	140	277	200	297	113	236	20	25	443	377	854	330	0	0	0	0	0	0	0	0	0	0	2,483	2,817
Pioneer																												
Home Delivered Meals	2,277	2,032	2,300	2,316	2,223	1,930	2,617	2,245	2,139	2,033	2,577	2,130	2,115	2,306	2,118	2,033											18,366	17,025
Congregate Meals	508	367	501	318	531	377	603	365	423	408	444	356	358	410	589	429											3,867	3,030
Transportation	1,217	1,148	842	1,054	615	1,078	810	981	780	755	833	984	566	878	824	879											6,487	7,697
Outreach Services	2,867	2,429	2,921	2,765	2,877	2,320	3,305	2,626	615 *	2,559	777	2,429	867	2,582	730	2,479											#VALUE!	20,289
Trips	94	78	82	157	98	112	92	82	86	62	142	99	57	65	69	76											720	731
Recreation	808	519	767	554	945	736	594	600	727	515	512	444	554	547	743	573											6,550	4,488
Classes	446	400	152	297	417	192	531	550	512	518	190	76	255	673	404	593											2,918	3,329
Meetings	139	244	80	176	94	278	181	297	362	184	89	57	157	350	331	363											1,443	1,949
In-House Services	391	19	147	141	198	117	482	111	85	162	84	103	134	104	75												1,594	861
Rentals	1,150	259	921	541	860	480	1,174	860	191	575	377	643	30	607	254	98											4,567	3,873
	* Outreach no longer includes home delivered meals (which is already recorded)																											
TOTAL PIONEER	9,897	7,505	8,713	8,319	8,858	7,560	10,289	8,547	5,306	7,771	6,025	7,370	5,093	8,652	6,166	7,598	0	0	0	0	0	0	0	0	0	0	60,346	63,262
Parks																												
Atkinson				2		1																					0	3
Buena Vista	4		7	3	5				1		3	3	2	7	2	4											25	23
Chapin	3	1	12	15	1	6			1																		15	23
Clackamette General	9	9	11	12	5	9			1																		25	31
Clackamette Horseshoe	6	3	9	9	4	4																					18	16
Hillendale	8	10	12	8	5	7																					25	25
Rivercrest	9	9	10	11	10	6																					29	26
Ball Fields																											0	0
RV Park	280	591	368	526	354	354	390	322	155	200	208	95	76	130	84	32											1,925	2,250
	Park attendance is reported as the total number of rentals. RV Park attendance is the estimated number of rental days flooding																											
TOTAL PARKS	318	623	429	586	394	387	390	325	158	203	210	102	78	134	86	37	0	0	0	0	0	0	0	0	0	0	2,053	2,397
Grand Total All	28,491	26,596	22,043	23,686	15,163	13,837	20,857	18,250	13,411	18,444	14,034	14,623	12,148	17,643	16,129	16,385	0	0	0	0	0	0	0	0	0	0	142,276	149,464



OREGON CITY PARKS & RECREATION

Activity Report

February 2004

Highlights of the past month:

Aquatics

- High school swim season ended in February with kids from O.C. and Gladstone both going to state.
- All Aquatics staff completed the blood borne pathogens and Hazcom training.
- We are prepping for the upcoming Columbia Basin Swim League Championship Meet. 320 local club kids are competing in the two-day event, which draws thousands of participants and spectators.

Carnegie

- Artistbook Exhibit has been very well received. 11 people have signed up for our Artistbook workshop.
- This month's Saturday Nite Java had 34 people in attendance.
- Carnegie Center and Ermatinger House classes have been doing very well.
- We are seeing an increase in visitors to the Children's Museum and continue to see more out of city visitors to the Carnegie.
- Ermatinger House tea attendance is steadily increasing. Many events and classes have been programmed.
- Work on the wading pool and the playgrounds here at Library Park and Senior Citizens Park is almost finished. These projects should be completed in March.
- The focus group completed their work on the Carnegie Center Strategic Plan and will send it to PRAC and Commission for approval.

Pioneer

- A new substitute driver was hired, which greatly helps in the event of employee illnesses or vacations.
- The trip to OMSI was successful with 12 attendees.
- The AARP tax assistance program has helped to complete 116 tax returns.
- The Wednesday afternoon dance program has grown to nearly 90 participants each week, many of them new to the Center.
- Many new games and classes have been added to the list of Center activities (card games, guitar classes, Scrabble, etc.).

Recreation

- The spring edition of Trail News is under production and will be delivered mid March.
- "Teen Scene" has developed into a very strong program. The Friday Night activity is open to middle school students and takes place in the swimming pool's community room from 7:00-11:00 pm every week. The program features dancing, food, video games and socialization. Weekly attendance during February has ranged from 170-240.

Cemetery

- Replace Ice Damaged Trees
- Excess soil removed to Clackamette Cove (600 yards)
- Pruning on trees completed for year
- Re-set and level head stones
- Steve and Richard attended Landscape Seminar
- Steve and Richard attended a spray re-certification class
- Trim shrubbery around War Memorial

Parks

- Repair RV electrical pedestals
- Trim Hillendale, Rivercrest and Singer Creek
- Beds edged and mulched Carnegie
- Trim shrubs at Clackamette Launch parking area
- Trim shrubs at pool
- Install play chips for Chapin swing set
- Dennis attended spray re-certification class
- Spot spray and mulch entry bed at Clackamette Park

Administration

- Interviews were completed for the Pioneer Center Supervisor position and the part time position at Carnegie—see below for names of new employees.
- PRAC interviewed new member candidates and amended their bylaws
- Kick off meetings held for Trails Master Planning and Canemah/Metro Site Planning processes.
- Floating dock public meeting held
- Hillendale restroom grant presentation to state grant committee
- Continue to facilitate meetings for Historic Oregon City

Up Coming Events/ Dates of note:

Carnegie

- “Scenes of Oregon City” will be on display in the Gallery.
- Jan Johnson has accepted the part time position and will begin March 22. She will work Sunday – Wednesday and Susan John will work Wednesday-Friday, Saturday as necessary.
- We have begun booking musicians for the summer Concerts in the Park and the 4th of July celebration.

Pioneer

- Kathy Wiseman accepted the Pioneer Center Supervisor’s position and will begin work on April 19.
- A trip to the Hillsboro Coffee Factory is scheduled for March 10.
- The Volunteer Recognition event is scheduled for April 23.
- The Health Faire will be conducted on May 26.
- The phone system will be replaced since it is out of date and unable to accommodate the expansion necessary for efficient operations.
- The classroom divider will be replaced, since it is broken and not repairable.
- The AARP Defensive Driving class will begin in May.

- Spring classes and activities will begin March 30.

Recreation:

- Annual Egg Hunt, in cooperation with Rivercrest Neighborhood Association is scheduled for April 10 at 10:00 AM at Rivercrest Park.

Concerns and Challenges:**Carnegie**

- Work must continue toward increasing attendance at and awareness of both the Ermatinger House and the Carnegie Center
- Planning music and art camps for summer.
- We are looking into purchasing ultraviolet window coverings for the Ermatinger House in order to protect interior furnishings.
- Seeking sponsorships for the summer concerts series

Pioneer

- Working during the interim and transitioning to a new Pioneer Center supervisor presents a challenge for the staff and participants.