



OREGON CITY PARKS & RECREATION

Parks and Recreation Advisory Committee Meeting Announcement Thursday, April 22, 2004

Meeting Location: Pioneer Community Center, MAIN FLOOR

If you are unable to attend, please contact Dee Craig, 503-496-1546 or Bill Woods. After 5:00 on Monday please contact Dee at 503-887-3477

Agenda

Call to Order: Bill Woods

6:30 PM

Establish Quorum

Minutes of Last Meeting:

March 29, 2004, attached

Public Meetings

Canemah Park/Metro Property Site Plan

6:40 PM, Time Certain

Trails Master Plan

7:40 PM

Old Business:

Park SDC Purchased Properties

Draft document, May meeting — *usual*

Natural Resourced Committee

Dean, *

New Business:

Director's Report

Attached, February Report

Participation numbers

Attached, Month and YTD

Project Updates

Staff

Wesley Lynn/Canemah/Trails MP

Clackamas River Trail/ Clackamette Trail

Items for next meeting:

May 24, 2004

Prospective Park Properties, RFP

Information only:

April 28, 3 PM deadline for OCCIT/Metro Enhancement Grant Applications

May 12, 7:00 PM OCCIT Grant Committee, City Hall

May 13, 7:00 PM Metro Enhancement Grant Committee, City Hall

*Known more / Guthrie / Banner
Nat'l Resources: joint meeting
Natl Green Spaces take in the Committee
Jerry Neuman - 2nd meeting - May -*



**OREGON CITY COMMUNITY SERVICES
Parks & Recreation Advisory Committee**

Revised 3/04

Expire 12/31/04

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OREGON CITY PARKS & RECREATION

Activity Report

Month of: March 2004

Highlights of the past month:

Aquatics

- The Columbia Basin Swim League Championship Meet was a big success with more than 320 kids competing during the 2-day event.
- We conducted a lifeguarding course over spring break that hopefully will produce qualified candidates for our summer lifeguarding and swimming instructor positions.
- We are preparing for our 2nd annual April pool's day event. The free, regional event promoting water safety will be held on April 24th.

Carnegie

- Children's Museum attendance continues to increase. New playground equipment is very popular with all ages.
- Oregon City Scene Art Show is well received, lots of interest as to what will be in next year's show.
- The Spring Trail News finished and mailed to residents.
- Summer programming starts. New this year will be a performing arts camp for kids.
- Classes continuing to be well attended
- Work on the wading pool and the playgrounds at Library Park and Senior Citizens Park is completed except for more wood chips to raise the level below the swings.
- The focus group completed their work on the Carnegie Center Strategic Plan, which was recognized by the City Commission.

Pioneer

- On March 10th, the Center took 14 people on a tour of Longbottom's Coffee Factory.
- AARP Tax assisted 211 people with tax return preparation.
- 24 people participated in the "55 Alive" defensive driving course.
- A new crocheting and knitting class enjoyed strong enrollment from participants of all ages.
- The serving area and one wall in the kitchen have been painted. The multi-purpose room will soon be painted, as well.
- The room partition that divides the classrooms will soon be replaced, as it is no longer functional.

Recreation

- "Teen Scene" has developed into a very strong program. The Friday Night activity is open to middle school students and takes place in the swimming pool's community room from 7:00-11:00 pm every week. The program features dancing, food, video games and socialization. Weekly attendance during March has ranged from 145-225.
- Planning for the summer recreation program has begun.

Parks

- Remove damaged trees at Singer Creek Park
- Staff attended CPR updates
- Spray beds, fence lines (all parks)
- Mowing of parks begins
- Carnegie play equipment installed
- All electrical service re-installed Clackamette RV Park
- Chapin Park beds mulched
- Carnegie beds mulched
- Rivercrest irrigation renovation started
- Clackamette Cove cleanup completed
- Prune Oak Tree Island
- Low limb Chapin Park
- Ball fields leveled and sprayed

Cemetery

- Chris and Richard attend Cemetery conference
- Landscape of Cemetery office completed
- Level headstones
- Spray beds and fence lines
- Magazine inspected by State Fire Marshal
- Donation box installed
- Mowing begins
- Pruning in Cemetery completed
- Updating of pipe stands to irrigation heads continues

Administration

- Wesley Lynn Park in final approval stages with Planning
- Floating dock/OSMB project relocated, new permit applications pending
- Completed hiring process for Pioneer Center Supervisor
- Participated in Metro Area Greenspaces Ad Hoc Committee
- Completed hiring process for job share @ Carnegie Center
- Meet with Friends of Mountain View Cemetery on budget changes
- Facilitated Historic Oregon City Process
- Represented City @ Eel Fest Planning meetings
- Public Meetings on Trails Master Plan and Canemah/Metro Property Site Planning
- State Parks Local Government Grant Hearings
- Presentation to State Parks Recreational Trails Committee on Willamette River Trail

Up Coming Events/ Dates of note:

Carnegie

- The Colored Pencil Society Regional Show will be in the gallery April 1 – 30
- Ermatinger House display “Sheer Delight” opens April 17
- We have begun booking musicians for the summer Concerts in the Park and the 4th of July celebration.

Pioneer

- Kathy Wiseman accepted the Pioneer Center Supervisor’s position and will begin work on April 19.

- The Old Time Fiddler's will be performing at the Center on April 18th.
- Our annual Volunteer Recognition event will be on April 23rd from 3:00-5:00pm.
- The annual Senior Health Fair will be held on May 26th.

Concerns and Challenges:

Carnegie

- Increasing attendance and awareness at both the Ermatinger House and Carnegie
- We are seeking sponsorships for this summer's Concerts in the Park program
- Programming classes, events and activities for the rest of 2004

Pioneer

- Working during the interim and transitioning to a new Pioneer Center supervisor presents a challenge for the staff and participants.

Aquatics

	July	July 02	August	August 02	September	Sept 02	October	Oct 02	November	Nov 02	December	Dec 02	January	Jan 03	February	Feb 03	March	Mar 03	April	Apr 03	May	May 03	June	Jun 03	YTD	Prev YTD
Aquatics																										
School Lessons	0	0	0	0	687	1,555	2,609	1,818	1,276	2,195	2,436	1,830	1,145	875	2,346	1,422	1,360								11,858	9,695
Public Lessons	6,317	5,877	3,401	3,481	630	606	994	1,038	889	750	158	198	602	816	752	851	899								14,442	13,617
Lap/ Adult Swim	637	817	640	588	442	323	830	787	619	551	612	451	579	745	691	681	611								5,661	5,023
Recreational Swim	2,051	2,359	1,497	1,607	213	120	417	207	172	351	124	119	346	343	343	318	700								5,863	5,424
Family Swim	352	320	181	208	67	24	119	156	79	113	41	28	65	169	112	171	163								1,179	1,189
Water Exercise	787	728	652	622	426	294	881	748	622	607	397	369	380	701	676	708	751								5,674	4,777
Swim Team/ Synchro	580	1,745	590	1,176	458	535	804	1,665	1,157	3,239	1,121	1,376	789	1,397	916	1,086	683								7,088	12,212
Rentals	1,337	694	703	598	1,009	673	1,438	735	968	706	947	1,275	863	857	1,229	1,342	1,487								9,981	6,873
	dosed 2 weeks-maintenance																									
	Pool dosed 1 week																									
TOTAL AQUATICS	12,071	12,540	7,664	8,379	3,934	4,130	8,092	7,134	5,582	8,517	5,836	5,646	4,749	8,897	7,064	6,579	6,654	0	0	0	0	0	0	0	61,646	58,810
Carnegie																										
Gallery	2,055	1,384	1,168	1,308	1,306	871	1,066	958	1,010	989	1,071	633	1,035	1,005	1,048	883	1,171								10,920	8,041
Children's Museum	307	413	363	403	435	404	548	566	538	636	340	553	608	1,182	730	869	897								4,666	5,026
Adult Classes	61		20		37		109	70	177	12	16	7	35	37	57	33	29								541	99
Youth Classes		75		8			6		6						6	6	17								35	89
Meetings	60	36	20	45	43	78	67	43	167	58	16	18		145	8	50	61								442	473
Concerts in the Park	3,200	3,300	3,475	4,000																					6,675	7,300
Ermalinger		8						30		18	126	150	21		74		44								255	206
Java					30			31			104		42		36		76								289	30
Events				16			340	118			133	179	44	220											311	739
Rental			75		100			206			137														343	175
TOTAL CARNEGIE	5,683	5,216	5,046	5,839	1,837	1,483	1,886	1,947	2,253	1,723	1,943	1,540	1,785	2,589	1,959	1,847	2,095	0	0	0	0	0	0	0	24,487	22,178
Recreation																										
Teen Scene													339		718		738								1,795	0
Youth Classes	151		44		24		81		57			7	32		44	16	11								444	22
Adult Classes	106	115	10	72	58	195	119	284	56	208	20	8	72	291	92	292	78								611	1,485
Indoor Playground					17			13		28			10		26		23								58	117
Events					58	65								60											0	117
Summer Day Camp	225	352	125	349																					38	125
Drop-in																									350	701
Freshchool Day Camp	40	63	12	48																					0	0
Soccer Camp		120																							52	111
Field Trips		62		94																					0	120
																									0	156
TOTAL RECREATION	522	712	191	563	140	277	200	297	113	236	20	25	443	377	854	330	827	0	0	0	0	0	0	0	3,310	2,817
Pioneer																										
Home Delivered Meals	2,277	2,032	2,300	2,316	2,223	1,930	2,617	2,245	2,139	2,033	2,577	2,130	2,115	2,306	2,118	2,033	2,427								20,793	17,026
Congregate Meals	508	367	501	318	531	377	503	365	423	408	444	366	368	410	589	429	612								4,479	3,030
Transportation	1,217	1,148	842	1,054	615	1,018	810	981	780	755	833	984	566	878	824	879	993								7,480	7,697
Outreach Services	2,867	2,429	2,921	2,785	2,877	2,320	3,306	2,626	815	2,589	777	2,429	867	2,682	730	2,479	845								15,804	20,289
Trips	54	78	82	157	98	112	92	82	86	62	142	99	57	65	69	76	98								818	731
Recreation	808	519	767	554	945	736	994	600	727	515	512	444	554	547	743	573	998								6,548	4,488
Classes	446	400	152	297	417	192	531	580	512	518	190	76	266	673	404	593	345								3,263	3,329
Meetings	139	244	80	176	94	278	181	257	362	184	89	57	167	360	331	363	602								2,045	1,949
In-House Services	391	19	147	141	188	177	482	111	85	162	94	92	103	134	104	75	134								1,728	851
Rentals	1,150	269	921	541	850	480	1,174	680	191	575	377	643	30	207	254	98	53								5,010	3,873
	* As of November 2004, outreach no longer includes home delivered meals (which is already recorded)																									
TOTAL PIONEER	9,897	7,505	8,713	8,319	8,858	7,660	10,289	8,547	5,920	7,771	6,025	7,310	5,093	8,662	6,166	7,598	7,107	0	0	0	0	0	0	0	68,068	63,262
Parks																										
Atkinson				2		1																			0	3
Buena Vista	4		7	3	5			1	3	3	2	7	2	4		5	2								27	23
Chapin	3	1	12	15	1	6											1								17	23
Clackamette General	9	9	11	12	5	9	1																		25	31
Clackamette Horseshoe	5	3	9	9	4	4																			18	16
Hillendale	8	10	12	8	5	7																			25	26
Rivercrest	9	9	10	11	10	6																			29	26
Ball Fields																									0	0
RV Park	280	591	368	526	364	354	390	322	155	200	208	95	76	130	84	32	170								2,095	2,250
	Park attendance is reported as the total number of rentals. RV Park attendance is the estimated number of rental days																									
TOTAL PARKS	318	623	429	586	394	387	390	325	158	203	210	102	78	134	86	37	173	0	0	0	0	0	0	0	2,236	2,397
Grand Total All	28,491	26,595	22,043	23,686	15,163	13,837	20,867	18,250	14,026	18,444	14,034	14,623	12,148	17,543	16,129	16,385	16,856	0	0	0	0	0	0	0	155,747	149,456