



COUNCIL RESOLUTION No. 41-2021

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON,
ADOPTING SOLID WASTE SERVICE RATES EFFECTIVE SEPTEMBER 1, 2021.**

WHEREAS, Milwaukie Municipal Code (MMC) Chapter 13.24(2) states “[r]ates shall be adequate to provide an expected operating margin for the subsequent rate year equal to 10% of composite city-wide gross revenues; however, the City shall not be required to change rates if the expected operating margin in the current year falls between 8% and 12% of gross revenues;” and

WHEREAS, costs have increased due to global and local policy changes; and

WHEREAS, without a rate increase the projected operating margin falls below the acceptable rate of return; and

WHEREAS, in accordance with the MMC it is anticipated that the proposed rate increases will result in a projected overall rate of return that will be within the targeted range.

Now, Therefore, be it Resolved by the City Council of the City of Milwaukie, Oregon, that the solid waste service rates will be adjusted, and the rates in the attached Rate Schedule are effective on September 1, 2021.

Introduced and adopted by the City Council on **August 3, 2021**.

This resolution is effective on **September 1, 2021**.

Mark F. Gamba, Mayor

ATTEST:

APPROVED AS TO FORM:

Dan Harris, Administrative Specialist II

Justin D. Gericke, City Attorney

Attachment 1

| History of Rates in Milwaukee | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|----------------------|----------------|---------------|
| Red Indicates a change | | | | | | | | |
| | 8/1/2016 | 8/1/2017 | 7/1/2018 | 7/1/2019 | 7/1/2020 | Proposed 9/1/2021 | \$ Increase | % Increase |
| Residential | | | | | | | | |
| Monthly | 12.85 | 12.85 | 15.25 | 16.70 | 16.90 | 18.25 | 1.35 | 8% |
| On Cal | 13.60 | 13.60 | 14.60 | 16.05 | 16.50 | 18.05 | 1.55 | 9% |
| 20 Gal | 26.00 | 26.00 | 28.40 | 29.85 | 30.35 | 31.40 | 1.05 | 3% |
| 32/35 Gal (most common) | 29.90 | 29.90 | 32.40 | 33.85 | 34.40 | 35.95 | 1.55 | 5% |
| 60 Gal | 39.40 | 39.40 | 42.05 | 43.50 | 44.15 | 46.55 | 2.40 | 5% |
| 90 Gal | 46.35 | 46.35 | 49.15 | 50.60 | 51.35 | 54.75 | 3.40 | 7% |
| Extra Can/Cart | 29.90 | 29.90 | 32.40 | 33.85 | 34.15 | 35.00 | 0.85 | 2% |
| Extra yard debris can | 2.60 | 2.60 | 2.60 | 4.05 | 4.15 | 4.25 | 0.10 | 2% |
| Commercial Cart | | | | | | | | |
| 20 Gal Multifamily | | 21.70 | 24.10 | 24.10 | 24.55 | 25.65 | 1.10 | 4% |
| 32 Gal Court Apts | 26.05 | 26.05 | 27.90 | 27.90 | 27.90 | 29.45 | 1.55 | 6% |
| x2 32 gal | 52.10 | 52.10 | 57.10 | 57.10 | 58.15 | 60.95 | 2.80 | 5% |
| Extra Can/Cart | 21.85 | 21.85 | 24.05 | 24.05 | 24.30 | 25.85 | 1.55 | 6% |
| 35 Gal Commercial | 26.05 | 26.05 | 28.55 | 28.55 | 29.05 | 30.60 | 1.55 | 5% |
| 60 Gal Commercial | 37.50 | 37.50 | 40.15 | 40.15 | 40.80 | 43.20 | 2.40 | 6% |
| 90 Gal Commercial | 40.55 | 40.55 | 43.35 | 43.35 | 44.05 | 47.45 | 3.40 | 8% |
| Commercial Container | | | | | | | | |
| 1 yard | 95.66 | 95.66 | 102.18 | 102.18 | 103.35 | 109.94 | 6.59 | 6% |
| 2 yard | 158.75 | 158.75 | 171.74 | 171.74 | 174.08 | 187.24 | 13.16 | 8% |
| 2 Yard 2x week | 309.76 | 309.75 | 335.74 | 335.74 | 340.42 | 366.74 | 26.32 | 8% |
| 4 yard 2x week | 534.85 | 534.85 | 586.81 | 586.81 | 596.16 | 648.82 | 52.66 | 9% |
| Drop Box | | | | | | | | |
| 10/20 Cubic Yards | 119.00 | 125.00 | 125.00 | 150.00 | 155.00 | 159.00 | 4.00 | 3% |
| 30Cubic Yards | 136.00 | 145.00 | 145.00 | 160.00 | 165.00 | 169.00 | 4.00 | 2% |
| 40Cubic yards | 153.00 | 165.00 | 165.00 | 170.00 | 175.00 | 179.00 | 4.00 | 2% |
| Lidded 10/20 | 135.00 | 150.00 | 150.00 | 150.00 | 155.00 | 159.00 | 4.00 | 3% |
| Monthly fee for Lid | - | - | - | 20.00 | 20.00 | 20.00 | - | 0% |
| Compactor Service | | | | | | | | |
| Under 25 Cubic yard | 135.00 | 150.00 | 150.00 | 150.00 | 155.00 | 159.00 | 4.00 | 3% |
| 26-33 Cubic | 169.00 | 189.00 | 189.00 | 189.00 | 194.00 | 198.00 | 4.00 | 2% |
| 34+ Cubic | 196.00 | 218.00 | 218.00 | 218.00 | 223.00 | 227.00 | 4.00 | 2% |
| Special Waste | | | | | | | | |
| 10/20 Yards | 161.00 | 161.00 | 161.00 | 161.00 | 166.00 | 170.00 | 4.00 | 2% |
| 30 Yards | 178.00 | 178.00 | 178.00 | 178.00 | 183.00 | 187.00 | 4.00 | 2% |