

RESOLUTION NO. 2021-26

**RESOLUTION SETTING FEES & CHARGES FOR AQUATIC CENTER
EFFECTIVE JULY 1, 2021, AND REPEALING RESOLUTION NO. 2019-18**

WHEREAS, the City Code Section 34.02 requires fees and charges to be adjusted annually in July of each year in accordance with Code Section 34.03; and

WHEREAS, the Aquatic Center Fees and Charges have been previously set by Resolution 2019-18; and

WHEREAS, the City Council adopted Resolution No. 2020-40 and Resolution No. 2020-81 delaying fee and charges increase during FY 2020-21; and

WHEREAS, staff is proposing fee adjustments in accordance with City Code Section 34.03 effective July 1, 2021; and

WHEREAS, staff has prepared a resolution with the proposed fees and charges attached as Exhibit 1; and

WHEREAS, a duly-noticed Public Hearing was held on June 14, 2021.

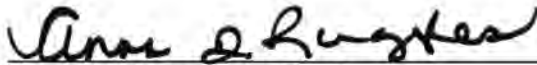
NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

Section 1. The Aquatic Center Fees and Charges listed on Exhibit 1 of this resolution are hereby adopted effective July 1, 2021.

Section 2. Resolution 2019-18 is hereby repealed upon the effective date of the foregoing Aquatic Center Fees and Charges listed on Exhibit 1 of this resolution.

Section 3. This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 14th day of June, 2021.



Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 14th day of June, 2021.



Peter B. Truax, Mayor

Forest Grove Fee Schedule

Aquatic Center

Exhibit 1

Adopted Fees - 7/1/19 Adopted Fees - 7/1/21

Public and Fitness Swim

In-City under 2 years	0.00	0.00
In-City 2-17 years; Senior or Disabled Veteran	4.20	4.50
In-City 18-64 years	6.00	6.25
In-City Family	14.00	14.50
Outside-City under 2 years	0.00	0.00
Outside-City 2-17 years; Senior or Disabled Veteran	5.40	5.75
Outside-City 18-64 years	8.75	9.00
Outside-City Family	19.60	20.25
Drop-in Aerobic Fee	8.35	8.75

Membership

In-City Family	158.25	163.00
In-City Individual	79.75	82.25
In-City Senior/ Disabled Veteran	48.50	50.00
Outside-City Family	214.25	220.75
Outside-City Individual	107.75	111.00
Outside-City Senior/ Disabled Veteran	64.00	66.00

Punch Pass (10 visits)

In-City 2-17 years; Senior or Disabled Veteran	33.00	34.00
In-City 18-64 years	48.50	50.00
Outside-City 2-17 years; Senior or Disabled Veteran	44.75	46.00
Outside-City 18-64 years	71.00	73.25

Pacific University

Monthly Fee	1,463.00	1,510.00
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Laminating Service

Small Card	0.75	0.75
Large	2.25	2.25

Instruction

In-City Member (per session)	41.30	42.50
In-City Non-Member (per session)	61.30	63.25
Non-Member Senior and Disabled Veteran (per session)	48.50	50.00

Instruction

Outside-City Member (per session)	41.30	42.50
Outside-City Non-Member (per session)	81.50	84.00

Lifeguard Training

Member	174.35	179.50
In-City Non-Member	214.25	220.75
Out-of City	253.50	261.25
Lifeguard Challenge	103.00	106.00

Pool Rental

1-60 People (per hour)	149.50	154.00
61-100 People (per hour)	175.00	180.25
101-200 People (per hour)	206.00	212.25

Youth Education Classes

ARC Babysitting In-City	87.50	90.00
ARC Babysitting Outside-City	103.00	106.00
When I'm In Charge Class	31.00	32.00

Staff/Classroom (per hour)

	27.30	28.25
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Spray Park Rental (per hour)

	73.75	76.00
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School District 15

Fee per Employee per Hour	21.75	22.50
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* Senior is defined as a person 65 years or older.



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CITY COUNCIL STAFF REPORT

<u>CITY RECORDER USE ONLY:</u>	
AGENDA ITEM #:	<u>6.</u>
MEETING DATE:	<u>06/14/2021</u>
FINAL ACTION:	<u>RESO 2021-26</u>

TO: *City Council*

FROM: *Jesse VanderZanden, City Manager*

MEETING DATE: *June 14, 2021*

PROJECT TEAM: *Paul Downey, Director of Administrative Services
Anne Lane, Parks and Recreation Director*

SUBJECT TITLE: *Setting Aquatic Center Fees and Charges for FY 2021-22*

ACTION REQUESTED:

<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Order	<input checked="" type="checkbox"/>	X	<input type="checkbox"/>	Resolution	<input type="checkbox"/>	<input type="checkbox"/>	Motion	<input type="checkbox"/>	<input type="checkbox"/>	Informational
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X all that apply

ISSUE STATEMENT: Fees and charges were not increased by the City in FY 2020-21 due to COVID. Staff is proposing that fee increases be made as of July 1, 2021, as costs continue to increase. Staff has prepared a resolution for City Council consideration that would increase Aquatic Center fees by 3%.

BACKGROUND: The proposed Aquatic Center fee increases are being brought separately tonight as aquatic fee increases are usually brought to the City Council for consideration in late April so the fee increases to be effective as of July 1 can be included in the Aquatic Center’s summer brochure. Administratively, it easier to keep these fees separate. However with COVID and delayed reopening of the Aquatic Center, the request to increase fees was delayed until June.

City Code Section 34.03 says subsequent fee adjustments prior to completion of the next required cost-of-service study shall be based on the CPI of the percentage of the wage adjustment for City employees. Staff is proposing a 3.0% increase in aquatic fees as of July 1, 2021. A 3.0% increase in aquatic fees will also continue the practice of aquatic center admission revenue providing approximately half of the Aquatic Center’s operating costs. Fees have been rounded up or down where necessary to reduce creating change issues.

If the fee increase request is approved, it needs to be effective prior to the Aquatic Center taking reservations for lessons and other activities when the Aquatic Center reopens in September 2021.

FISCAL IMPACT: A 3.0% increase in Aquatic Center fees would mean approximately \$11,000 in additional revenue in FY 2021-22 if attendance is equal to attendance in FY 2018-19, the last fiscal year the Aquatic Center was open for twelve months.

STAFF RECOMMENDATION: Staff recommends that the City Council approve the attached resolution.

ATTACHMENT(s): Resolution and Exhibit 1 – Fee Schedule



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NOTICE OF PUBLIC HEARING PROPOSED RESOLUTIONS INCREASING VARIOUS FEES AND CHARGES FOR THE CITY OF FOREST GROVE

NOTICE IS HEREBY GIVEN that the Forest Grove City Council will hold Public Hearings on **Monday, June 14, 2021, at 7:00 p.m.** or thereafter, in the Community Auditorium, 1915 Main Street, Forest Grove, to consider adopting resolutions that would increase various fees and charges and Aquatic fees by three (3%) percent for the City of Forest Grove. The proposed fees would be effective upon approval by the City Council and shall become effective July 1, 2021.

COVID-19: During the pandemic, all public meetings are held in a “hybrid” format allowing the public to attend meetings both virtual and in-person. The Community Auditorium, 1915 Main Street, is open and has limited availability and social distancing measures. The City Council encourages that written comments or testimony be submitted at the hearing or sent prior to the hearing to the attention of the City Recorder’s Office, P.O. Box 326, 1924 Council Street, Forest Grove, OR 97116, aruggles@forestgrove-or.gov. A copy of the staff report and proposed fees are available and published on the City’s website at <https://www.forestgrove-or.gov/meetings>. To provide public testimony by Zoom Webinar, please email aruggles@forestgrove-or.gov at least 24 hours prior to the hearing.

**Anna D. Ruggles, CMC, City Recorder
City of Forest Grove**

Published Thursday, June 3, 2021
FG NewsTimes

Date: June 14, 2021

Agenda Item: 6.

Subject: PUBLIC HEARING AND RESOLUTION NO. 2021-26 SETTING FEES AND CHARGES FOR AQUATIC CENTER, EFFECTIVE JULY 1, 2021 (3% RATE INCREASE), AND REPEALING RESOLUTION NO. 2019-18

CITY COUNCIL MEETING

Request to Testify at Public Hearing

Public Hearings: Hearings are held on each matter required by state law or City policy. Sign in before the meeting on the Public Hearing form posted in the foyer. The presiding officer will review the hearing instructions prior to testimony. The presiding officer will call the individual or group by the name given on the sign-in form. When addressing the Council, please use the witness table (center front of the room), provide your full name and please limit your remarks to three (3) minutes unless the presiding officer grants an extension. Written or oral testimony is heard prior to any Council action. All testimony is electronically recorded. Written testimony may be submitted by 3:00 p.m. the day of the meeting to: CityCouncilors@forestgrove-or.gov.

Please sign-in below to testify:

PROPONENTS: *(Please print legibly)*

First & Last Name: Michael Moore, Applicant	Address:	City, State & Zip Code:
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

OPPONENTS: *(Please print legibly)*

First & Last Name:	Address:	City, State & Zip Code:
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

OTHERS: *(Please print legibly)*

First & Last Name:	Address:	City, State & Zip Code:
_____	_____	_____
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