

COUNCIL RESOLUTION No. 59-2019

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, AUTHORIZING BUDGET SUPPLEMENTAL FOR THE 2019-2020 BIENNIUM

WHEREAS, the City of Milwaukie budget for the 2019-2020 biennium was adopted by the City Council at a regular meeting on June 5, 2018; and

WHEREAS, certain conditions and situations have arisen since the initial adoption of the 2019-2020 biennium budget that necessitate changes in financial planning [Oregon Revised Statute (ORS) 294.338(3)(b)]; and

WHEREAS, transferring costs related to the right-of-way program from the finance department to the city manager department; and a supplemental transfer in the building inspections fund from revenue to materials and services; and

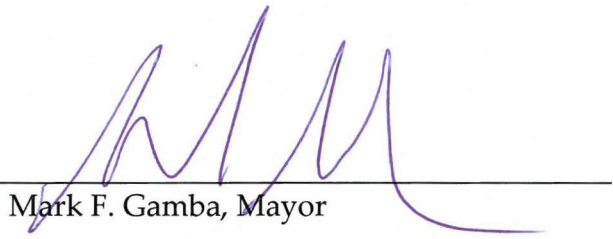
WHEREAS, in accordance with local budget law, notice was published on August 14, 2019 of the public hearing that was held before City Council on September 3, 2019.

Now, Therefore, be it Resolved that the budget transfers shown below are hereby adopted.

	<u>Adopted</u>	<u>Revised</u>	<u>Difference</u>
<u>General Fund</u>			
Requirements:			
City Manager	\$ 2,307,000	\$ 2,183,000	(124,000)
Finance	2,499,000	2,623,000	124,000
			<u>\$ -</u>
<u>Building Inspections Fund</u>			
Resources:			
Fees & Charges	2,000,000	2,100,000	\$ 100,000
			<u>\$ 100,000</u>
Requirements:			
Materials & Services	\$ 244,000	\$ 344,000	\$ 100,000
			<u>\$ 100,000</u>

Introduced and adopted by the City Council on **September 3, 2019**.

This resolution is effective on **September 3, 2019**.



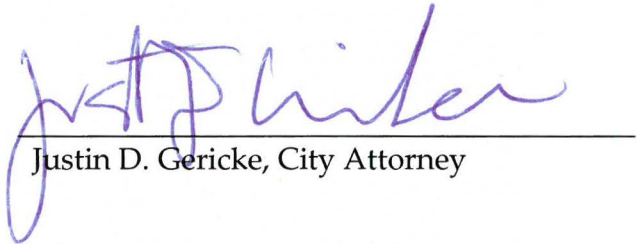
Mark F. Gamba, Mayor

ATTEST:

APPROVED AS TO FORM:



Scott S. Stauffer, City Recorder



Justin D. Gericke, City Attorney