

Special Session



Milwaukie City Council



COUNCIL SPECIAL SESSION

City Hall Council Chambers 10722 SE Main Street (location changed December 7, 2018) www.milwaukieoregon.gov REVISED AGENDA
DECEMBER 11, 2018
(Revised December 7, 2018)

Note: times are estimates and are provided to help those attending meetings know when an agenda item will be discussed. Times are subject to change based on Council discussion.

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Ledding Library Improvement Project Guaranteed Maximum Price (GMP)
 Contract – Resolution (5:15 p.m.)

Staff: Leila Aman, Development Manager

2. Adjourn (5:30 p.m.)

Upon adjournment of the Special Session, Council will immediately meet in Study Session. For more information on the Study Session click on the link below.

https://www.milwaukieoregon.gov/citycouncil/city-council-study-session-88

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Executive Sessions

The City Council may meet in Executive Session pursuant to ORS 192.660(2); all discussions are confidential and may not be disclosed; news media representatives may attend but may not disclose any information discussed. Executive Sessions may not be held for the purpose of taking final actions or making final decisions and are closed to the public.

Meeting Information

Times listed for each Agenda Item are approximate; actual times for each item may vary. Council may not take formal action in Study or Work Sessions. Please silence mobile devices during the meeting.



COUNCIL SPECIAL SESSION

MINUTES

City Hall Council Chambers 10722 SE Main Street www.milwaukieoregon.gov

DECEMBER 11, 2018

Mayor Mark Gamba called the Council meeting to order at 5:16 p.m.

Present: Council President Lisa Batey; Councilors Angel Falconer, Wilda Parks, Shane Abma

Staff: Assistant City Manager Kelly Brooks

City Manager Ann Ober
City Recorder Scott Stauffer
Development Manager Leila Aman

Library Director Katie Newell Planning Director Denny Egner Senior Planner David Levitan

1. Ledding Library Improvement Project Guaranteed Maximum Price (GMP) Contract - Resolution

Ms. Aman explained staff's recommendation that Council approve a resolution adopting Change Order 01 that would set a GMP for the library project. She reviewed the details of the GMP and thanked the staff, contractor, architectural firm, Friends of the Ledding Library, the Library Board, and the Library Construction Task Force for their work. She noted the new building would be energy efficient and would feature salvaged materials from the old building and trees that had been removed.

Councilor Abma asked if any materials from the old building had been given to the Milwaukie Museum. Ms. Aman reported that nothing from the old library had been given to the Museum yet but some things may be offered in the future. Ms. Ober added that per state historic preservation requirements, salvaged items would be installed in the new building. Council President Batey and Ms. Aman noted that there would be video and photographic histories available in the library.

The group noted that "AWP" was an acronym that meant acoustic wall paneling.

Council President Batey asked if project elements not on the alternates list could be added into the project if funding was available. **Ms. Aman** and **Ms. Ober** remarked on the cost and change order implications of adding elements or redesigning components.

Mayor Gamba asked about the emergency radio system included on the alternates list. Ms. Aman and Ms. Ober explained that such a system would help improve signal quality for first responder radios in a known weak signal area around the library and North Main Village. Councilor Falconer and Ms. Aman noted that the library may be the only building left standing after an earthquake and could be used for emergency response activity.

Council President Batey remarked on the choices that had to be made to keep the project on budget. The group thanked Ms. Aman for her work negotiating project costs.

Council President Batey expressed disappointment regarding the number of trees scheduled to be removed from the site given previous assurances they would remain. **Ms. Ober** noted steps taken to protect existing trees on the site. The group noted that the disclaimer language used by the contractor regarding trees was meant to protect the contractor in the event trees were damaged. They also noted that some of the trees on the site had fallen due to rot damage.

It was moved by Councilor Falconer and seconded by Councilor Parks to approve the Resolution authorizing the City Manager to execute a Change Order establishing a Guaranteed Maximum Price with Swinerton Builders for the Ledding Library Improvement Project. Motion passed with the following vote: Councilors Falconer, Batey, Parks, and Abma and Mayor Gamba voting "aye." [5:0]

Resolution 102-2018:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, AUTHORIZING THE CITY MANAGER TO EXECUTE A CHANGE ORDER ESTABLISHING A GUARANTEED MAXIMUM PRICE WITH SWINERTON BUILDERS FOR THE LEDDING LIBRARY IMPROVEMENT PROJECT.

2. Adjourn

It was moved by Councilor Falconer and seconded by Councilor Parks to adjourn the Special Session. Motion passed with the following vote: Councilors Falconer, Batey, Parks, and Abma and Mayor Gamba voting "aye." [5:0]

Mayor Gamba adjourned the Special Session at 5:28 p.m.

Respectfully submitted,

Scott Stauffer, City Recorder

COUNCIL STAFF REPORT

SPS 1. 12/11/18 OCR USE ONLY

Date Written: Dec. 7, 2018

To: Mayor and City Council

Ann Ober, City Manager

Reviewed: Justin Gericke, City Attorney

Kelli Tucker, Accounting & Contracts Specialist

Bonnie Dennis, Finance Director

Katie Newell, Library Director

From: Leila Aman, Development Manager

Authorizing the City Manager to execute a Change Order to establish the

Subject: Guaranteed Maximum Price with Swinerton Builders for the Ledding Library

Improvement Project

ACTION REQUESTED

Adopt a resolution authorizing the City Manager to execute Change Order 01 establishing the Guaranteed Maximum Price (GMP) with Swinerton Builders for the Ledding Library Improvement project.

HISTORY OF PRIOR ACTIONS AND DISCUSSIONS

On January 17, 2017, Council approved <u>Resolution 16-2017</u> authorizing the City Manager to enter into a Construction Management/ General Contractor (CM/GC) contract with Swinerton Builders in an amount not to exceed \$6,462,500.

On October 1, 2018, Change Order 00 was executed by the City Manager to begin early work on the Ledding Library site including hazardous material abatement, demolition of the library structure, and grading for an amount not to exceed \$1,829,905. This amount is only a portion of the GMP.

ANALYSIS

On December 6th 2018, Swinerton Builders presented a cost estimate for construction of the Ledding Library based on the 90% construction document set to establish the GMP in an amount not to exceed \$8,116,290. This amount exceeds the authorized amount adopted through Resolution 16-2017 and requires further approval from Council. The resolution also includes authorization for the City Manager or designee to expend project contingency up to \$547,711 in addition to the GMP.

The City is ready to issue Change Order 01 and continue construction on the library. Change Order 00 and 01 together establish the full GMP for the Ledding Library Improvement project.

BUDGET IMPACTS

The project is funded by the General Obligation bond proceeds, donations, County and State resources, and additional resources allocated from the General Fund.

WORKLOAD IMPACTS

The project is being managed by the City's Development Manager.

COORDINATION, CONCURRENCE, OR DISSENT

City Manager, Library Director, and Finance Director all concur with this recommendation.

STAFF RECOMMENDATION

Approve the execution of Change Order 01 with a project authorization of \$8,664,001.

ALTERNATIVES

None

ATTACHMENTS

- 1. Change Order 01
- 2. Change Order 00
- 3. Resolution

Contract No. <u>C2017-024</u>



This Change Order hereby amends the above entitled contract between the City of Milwaukie Swinerton Builders, where the basis of payment is the cost of work plus a fee with a Guaranteed Maximum Price (GMP).

CITY AND CONTRACTOR AGREE:

- 1. <u>Public Improvement Contract.</u> On March 7, 2017, City and Contractor entered into a contract for construction, alteration, installation or repair of buildings, structures, fixtures, equipment, or other facilities that contains terms and conditions for performing work for the City. Contract requires services to be authorized by written change orders. Except to the extent that they are inconsistent with specific provisions of this agreement, the terms and conditions of the Contract are incorporated herein.
- **2.** <u>Background.</u> Early work plans were developed and permitted to demolish the building and prepare the site in order to expedite construction to the greatest extent possible. The early site package was approved through Change Order 00 and work is underway. Concurrent with the work described in Change Order 00, the design team completed the 90% construction document set for the building permit and bid issuance by Swinerton to establish a GMP. The document set was put out to bid on November 1, 2018. On November 13, 2018, an Addendum to the bid set was issued with a bid closing date of November 20, 2018.
- **3.** Extra Work Description. Contractor shall perform the following tasks pursuant to this Change Order:
 - **a.** Attachment A1 Task and Schedule Of Values dated December 6, 2018 for the Permit Documents Dated October 31, 2018 and Addendum 1 Issued November 13, 2018
 - **b.** Attachment A2 Contract Allowances & Alternates
 - c. Attachment B Document and Specifications dated December 6, 2018
 - d. Attachment C Assumptions, Clarifications, and Exclusions dated December 6, 2018
- 4. Time of Completion of Tasks Under this Change Order:
 - **a.** Attachment D Schedule of performance with a projected notice to proceed of December 12, 2018
- **5.** <u>Cost of Services.</u> The modified cost of materials and services covered by this change order is \$6,286,385.00, making the total GMP not to exceed \$8,116,290.00.

CITY OF MILWAUKIE	CONTRACTOR	
Signature	Signature	
Print Name & Title	Print Name & Title	
 Date	 Date	

Project: Milwaukie Ledding Library

Owner: City of Milwaukie

Architect: Hacker

Location: Milwaukie, OR

Estimate No.: GMP (90%CD) REV02 Estimator: AW/WS/CC/AG/EVR

Date: December 6, 2018 Subject: Budget Summary



Description		TOTAL 18,100 SF		
A SUBSTRUCTURE		\$623,187	\$34.43	/SF
A10 Foundations		\$623,187	\$34.43	/SF
B SHELL		\$1,947,420	\$107.59	/SF
B10 SUPERSTRUCTURE		\$1,001,949	\$55.36	/SF
B20 EXTERIOR ENCLOSURE		\$700,560	\$38.70	/SF
B30 ROOFING		\$244,911	\$13.53	
C INTERIORS		\$974,298	\$53.83	
C10 INTERIOR CONSTRUCTION		\$694,454	\$38.37	
C30 INTERIOR FINISHES		\$279,844	\$15.46	
D SERVICES		\$2,069,137	\$114.32	
D20 PLUMBING SYSTEMS		\$229,718	\$12.69	
D30 HVAC SYSTEMS		\$702,964	\$38.84	
D40 FIRE PROTECTION		\$63,120	\$3.49	
D50 ELECTRICAL SYSTEMS		\$931,572	\$51.47	
D60 COMMUNICATIONS & SECURITY		\$141,763	\$7.83	
E EQUIPMENT & FURNISHINGS		\$22,172	\$1.22	
E20 FURNISHINGS		\$22,172	\$1.22	
G BUILDING SITEWORK		\$1,120,882	\$61.93	
G10 SITE PREPARATION		\$482,420	\$26.65	
G20 SITE IMPROVEMENTS		\$577,644	\$31.91	
G30 SITE PLUMBING UTILITIES		\$60,818	\$3.36	
Subtotal		\$6,757,096	\$373.32	
Escalation & Estimating Cont.		-		
Design Contingency (By Owner)		-		
Construction Contingency	2.00%	\$202,713	\$11.20	/SF
Preconstruction Services Fee		-		
General Conditions	1 LS	\$710,148	\$39.23	
Subguard Insurance	1.15%	\$68,114	\$3.76	
Contractor Fee	2.95%	\$239,431	\$13.23	
Insurance	1.11%	\$90,091	\$4.98	
Payment & Performance Bond	0.60%	\$48,698	\$2.69	
Total		\$8,116,290	\$448.41	/SF

SPS5 1 of 2

Project: Milwaukie Ledding Library

Owner: City of Milwaukie

Architect: Hacker

Location: Milwaukie, OR

Estimate No.: GMP (90%CD) REV02 Estimator: AW/WS/CC/AG/EVR

Date: December 6, 2018 Subject: Budget Summary



ALTERNATES			
1. Built-in Shelving at Children's/Central Public Dem	nising Wall	\$39,744	
2. Emergency Responder Radio		\$43,696	
3. Add AWP1 at Foyer South		\$4,398	
4. Add AWP2 at Meeting 1 & 2 Walls		\$2,363	
5. Add AWP3 at Storytelling Walls		\$12,749	
	Alternates Total	\$102,950	

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Project: Milwaukie Ledding Library

Owner: City of Milwaukie

Architect: Hacker

Location: Milwaukie, OR

Estimate No.: GMP (90%CD) REV02 Estimator: AW/WS/CC/AG/EVR

Date: December 6, 2018 Subject: Budget Detail

Description	TOTAL 18,100 SF		
A SUBSTRUCTURE	\$623,187	\$34.43	/\$[
A10 Foundations	\$623,187	\$34.43	/SF
Surveying / Field Engineering - Building	\$6,500	\$0.36	/S
Surveying / Field Engineering - Site	\$14,460	\$0.80	/S
Micropile	Excluded		
Concrete Place (Footings / Foundations)	\$154,252	\$8.52	/5
Concrete Place (Foundation Wall)	\$187,122	\$10.34	/S
Waterproofing at Stem Walls	\$37,244	\$2.06	/5
Rigid Insulation at Stem Walls	Included		
4" Concrete Place (Slab on Grade)	\$223,609	\$12.35	/9
6" Concrete Place (Slab on Grade)	Included		
3 SHELL	\$1,947,420	\$107.59	/ S
B10 SUPERSTRUCTURE	\$1,001,949	\$55.36	/SI
Roof Truss Package	\$256,417	\$14.17	/S
Roof Framing	\$133,673	\$7.39	/9
Structural Steel Framing	\$67,350	\$3.72	/9
Concrete Slab On Deck - Mezzanine	\$26,912	\$1.49	/
Countertop Supports	Included		
Miscellaneous Steel	\$45,133	\$2.49	/5
Wall / Onsite Framing	\$472,464	\$26.10	/\$
B20 EXTERIOR ENCLOSURE	\$700,560	\$38.70	/\$
Weather Barrier - Exterior Walls	\$41,310	\$2.28	/9
Metal Wall Panels	\$143,176	\$7.91	/9
VE: B-02 Eliminate Exterior Insulation & SS Skirt Flashing 8" Below FF Elevation	\$(9,647)	\$(0.53)	/5
Exterior Windows	\$300,501	\$16.60	/9
VE: B-03 Eliminate All Operable Windows	\$(5,788)	\$(0.32)	/9
VE: B-07 Alternate Accurate Dorwin Fiberglass Window Maunfacturer in lieu of	\$(32,249)	\$(1.78)	/5
Exterior Doors and Frames	Incl. In Interior Doors		
Wood Siding	\$223,989	\$12.38	/9
Wood Soffit	\$50,015	\$2.76	/9
VE: B-01b Eliminate WD Siding 2 at Exterior Canopy	\$(50,015)	\$(2.76)	/5
Exterior Wood Screen	\$27,000	\$1.49	/9
VE: B-05b Eliminate Wood Screen & Associate Steel on North Elevation	\$(2,676)	\$(0.15)	/5
VE: B-06 Reduce Spacing of Exterior Wood Screen Slats on South & West	\$(4,216)	\$(0.23)	/5
Weather Protection	Included		
Caulking / Joint Sealants	\$8,000	\$0.44	/9
Exterior Skin QA/QC Program	\$11,160	\$0.62	/5
B30 ROOFING Membrane Roofing	\$244,911 \$212,400	\$13.53 \$11.73	
Skylights	Excluded	7	, .
Rooftop Accessories (Fall Protection & Hatches)	\$32,511	\$1.80	/9

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Project: Milwaukie Ledding Library

Owner: City of Milwaukie

Architect: Hacker

Location: Milwaukie, OR

Estimate No.: GMP (90%CD) REV02 Estimator: AW/WS/CC/AG/EVR

Date: December 6, 2018 Subject: Budget Detail

Description Control of the Control o	TOTAL 18,100 SF	
CINTERIORS	\$974,298	\$53.83 /S
C10 INTERIOR CONSTRUCTION Interior Framed Walls	\$694,454 \$227,010	\$38.37 /\$ I \$12.54 /\$
VE: C-11 Added Gyp Board at Remove Interior Clerestory Glazing Above Doors	\$2,069	\$0.11 /\$
VE: C-16 Add Gyp Board Returns at Removed WD Trim Window Sills (Dtl 2/A530)	\$2,701	\$0.15 /\$
VE: C-18 Stop Gyp Board 6" Above Ceiling at Rooms with Hardlids & ACT	\$(8,103)	\$(0.45) /\$
VE: C-19 Eliminate Gyp Board on One Side of Shear Walls at Water 132, JC 124, IT	\$(2,315)	\$(0.13) /
Ceiling Finishes	\$15,200	\$0.84 /
VE: B-01b Added Exterior Rated Sheathing at Exterior Canopy in lieu of WD Sdg 2	\$22,982	\$1.27 /
VE: C-06 Added Acoustic Ceiling Tile System In Lieu of ACP2	\$21,222	\$1.17 /
Interior Doors	\$126,663	\$7.00 /
VE: C-10b Added Door at Eliminated Sliding Door #115	\$1,818	\$0.10 /
VE: C-11 Eliminate Aluminum Frame at Removed Clerestory Glazing Above Doors	\$(564)	\$(0.03)
Interior Windows	\$126,365	\$6.98
VE: C-10b Eliminate Sliding Door #115 & Replace with Full Height RACO / Glazing	\$(10,155)	\$(0.56)
VE: C-11 Remove Interior Clerestory Glazing Above Doors at Gridline C & K	\$(6,584)	\$(0.36)
Architectural Woodwork	\$122,170	\$6.75
VE: C-08 Standard Laminate & P-Lam in Lieu of ApplePly	\$(13,698)	\$(0.76)
VE: C-12 Eliminate Wood Base at All Locations	\$(10,842)	\$(0.60)
VE: C-16 Remove WD Trim 1 at Window Sill (Dtl 2/A530)	\$(6,458)	\$(0.36)
Mics. Specialties	\$10,560	\$0.58
Interior & Exterior Signage Allowance	\$50,000	\$2.76
Bathroom Paritions / Accessories	\$22,228	\$1.23
Code Signage	\$2,185	\$0.12
30 INTERIOR FINISHES	\$279,844	\$15.46 /\$
Painting	\$43,655	\$2.41
VE: B-01b Painting of Exterior Rated Sheathing in lieu of WD Sdg 2	\$3,895	\$0.22
VE: C-11 Painting of Gyp Board at Removed Interior Clerestory Glazing Gridline C	\$245	\$0.01
Fabric Wallcoverings (Interior Wall Finishes)	\$220,008	\$12.16
VE: C-05b Utilize ATS Acoustical Cotton Batts (2'x4'x2") in Lieu of ACP1	\$(70,510)	\$(3.90)
VE: C-06 Remove ACP2 for New ACT Ceilings at BOH Locations	\$(35,410)	\$(1.96)
VE: C-07a Eliminate AWP1 at Foyer South	\$(4,026)	\$(0.22)
VE: C-07b Eliminate AWP2 at Meeting 1 & 2	\$(2,163)	\$(0.12)
VE: C-07c Eliminate AWP3 at Storytelling Walls	\$(11,671)	\$(0.64)
Resilient Flooring	\$16,940	\$0.94
VE: C-12 Added Rubber Base at All Locations	\$4,052	\$0.22
General Clean Up Material	Included	
Final Cleaning	\$18,100	\$1.00 /
Tiling	\$24,878	\$1.37
VE: C-03 Reduce Height of Ceramic Tile at all Restrooms to 4' AFF	\$(4,341)	\$(0.24) /
VE: C-04b Remove Ceramic Tile at Restrooms	\$(8,754)	\$(0.48) /
Carpeting	\$55,014	\$3.04 /

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Project: Milwaukie Ledding Library

Owner: City of Milwaukie

Architect: Hacker

Location: Milwaukie, OR

Estimate No.: GMP (90%CD) REV02 Estimator: AW/WS/CC/AG/EVR

Date: December 6, 2018 Subject: Budget Detail

Description Control of the Control o	TOTAL 18,100 SF		
VE: C-01 Alt Carpet Manufact. for Public Space	\$(5,000)	\$(0.28)	/S
VE: C-02 Alt Carpet Manufact. for BOH Spaces	\$(5,000)	\$(0.28)	/9
Concrete Finishing (CONC1, CONC2, CONC3)	\$42,976	\$2.37	/:
VE: C-04b Sealed Concrete Flooring at Restrooms in Lieu of Ceramic Tile	\$5,383	\$0.30	/
VE: C-17 Reduce CONC1, CONC2 from 800Grit to Sealed Concrete	\$(8,427)	\$(0.47)	/\$
SERVICES	\$2,069,137	\$114.32	/S
D20 PLUMBING SYSTEMS	\$229,718	\$12.69	/\$
Plumbing Fixtures	\$69,795	\$3.86	/
VE: D-08 Alternate Plumbing Fixture Package	\$(820)	\$(0.05)	/
Domestic Water Piping	\$77,290	\$4.27	/
VE: D-04 Install Water Piping to Ext Hose Bid Below Grade	\$(3,241)	\$(0.18)	/
Rain Water Drainage	\$9,750	\$0.54	/
VE: D-05 Reduce Qty of Hose Bibs (WH-1) on East & West Side of Bldg	\$(926)	\$(0.05)	/
Sanitary Waste Piping	\$59,560	\$3.29	/
VE: D-06 ABS Sanitary Waste & Storm Drain Piping in Lieu of Caste Iron	\$(5,055)	\$(0.28)	/
Other Plumbing Systems	\$23,365	\$1.29	/
D30 HVAC SYSTEMS	\$702,964	\$38.84	/S
Distribution Systems	\$299,049	\$16.52	/
VE: D-11 Preinsulated Soft Copper (PDM) Piping for all Refrigerant Piping	\$(10,852)	\$(0.60)	/
Controls & Instrumentation	\$120,380	\$6.65	/
VE: D-03 Acceptance of NCC Substitution Request	\$(6,174)	\$(0.34)	/
System Testing & Balancing	\$7,590	\$0.42	/
Mechanical Equipment	\$259,343	\$14.33	/
VE: D-01b 50% Reduction of UG Radon Piping / Exhaust	\$(15,627)	\$(0.86)	/
VE: D-07 Mechanical Synergy - Carrier, Trane, Lennox Equipment	Included		
Other HVAC Systems & Equipment	\$49,255	\$2.72	/
040 FIRE PROTECTION	\$63,120	\$3.49	/S
Wet-Pipe Sprinkler Systems	\$63,120	\$3.49	/:
Dry-Pipe Sprinkler Systems	Included		
D50 ELECTRICAL SYSTEMS	\$931,572	\$51.47	/S
Electrical Service & Distribution	\$214,102	\$11.83	/
VE: E-04b MC Cabling at all Back of House Areas in Lieu of Conduit	\$(4,127)	\$(0.23)	/
VE: E-06 Eliminate Floor Boxes at Short Book Stacks (11 Total)	\$(6,065)	\$(0.34)	/
VE: E-09 Reduce Lighting Inverter to 4KW	\$(2,894)	\$(0.16)	/
Electrical Lighting & Branch Wiring	\$360,943	\$19.94	/
VE: E-02 Alternate Light Fixture Package	\$(21,608)	\$(1.19)	/
VE: E-08 Code minimum Lighing Controls in Lieu of Specified	\$(14,180)	\$(0.78)	/
Communication & Security (Rough-in)	\$42,036	\$2.32	/
Site Lighting & Utilities	\$244,801	\$13.52	/
VE: E-03 Above Grade Transformer in lieu of Below Grade	\$(37,325)	\$(2.06)	/
VE: E-07 Eliminate (3) Light Bollards at Sidewalk Adjacent to Courtyard	\$(2,771)	\$(0.15)	
Other Electrical Systems	\$51,511	\$2.85	

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Project: Milwaukie Ledding Library

Owner: City of Milwaukie

Architect: Hacker

Location: Milwaukie, OR

Estimate No.: GMP (90%CD) REV02 Estimator: AW/WS/CC/AG/EVR

Date: December 6, 2018 Subject: Budget Detail

Description	TOTAL 18,100 SF	
VE: E-01 Eliminate Glass Break Detection System	\$(2,650)	\$(0.15) /S
Photovoltaic System Allowance (1.5% of Construction Contract Value)	\$109,799	\$6.07 /\$
D60 COMMUNICATIONS & SECURITY	\$141,763	\$7.83 /SI
Voice & Data Distribution (LV Cabling)	\$44,139	\$2.44 /\$
AV & Video Conferencing	\$32,596	\$1.80 /\$
Video Surveillance	\$38,533	\$2.13 /\$
Access Control & Intrusion System	\$26,495	\$1.46 /\$
E EQUIPMENT & FURNISHINGS	\$22,172	\$1.22 /S
E20 FURNISHINGS	\$22,172	\$1.22 /SI
Projector / Screens	Excluded	
Window Coverings	\$29,060	\$1.61 /
VE: C-14 Remove Sill & Side Channels at Window Coverings	\$(4,549)	\$(0.25) /
VE: C-15 Remove Attic Stock for Window Coverings	\$(4,339)	\$(0.24) /
Appliances (Residential Dishwaster Only)	\$2,000	\$0.11 /\$
G BUILDING SITEWORK	\$1,120,882	\$61.93 /\$
G10 SITE PREPARATION	\$482,420	\$26.65 /\$
Site Clearing	Included	
EC / Site Prep - Early Work	\$63,650	\$3.52 /
Excavation and Fill - Early Work	\$205,925	\$11.38 /
Salvage	By Owner	
EC / Site Prep - Future Work	\$52,376	\$2.89 /
Asbestos Remediation	\$63,496	\$3.51 /
Building Demolition	\$96,973	\$5.36 /\$
G20 SITE IMPROVEMENTS	\$577,644	\$31.91 /S
Building Excavation - Future Work	\$186,018	\$10.28 /
Site Paving (AC & Concrete) - Early Work	\$172,166	\$9.51 /
Misc. Site Concrete - Future Work	\$97,760	\$5.40 /\$
Flag Pole	Excluded	
Monument Sign	In Signage Allowance	
Site Accessories	\$57,646	\$3.18 /
VE: B-04 Eliminate Exterior Cable Trellis	\$(20,296)	\$(1.12) /
VE: G-01 Prefabricated Site benches in Lieu of Custom Concrete/Wood Benches	\$(19,100)	\$(1.06) /
Landscaping and Irrigation	\$103,450	\$5.72 /
G30 SITE PLUMBING UTILITIES	\$60,818	\$3.36 /\$
Site Utilities - Water Supply	\$8,950	\$0.49 /
Site Utilities - Fire Supply	\$4,800	\$0.27 /\$
Site Utilities - Sanitary Sewer	\$8,200	\$0.45 /
Site Utilities - Storm Sewer	\$38,868	\$2.15 /
ubtotal	\$6,757,096	\$373.32 /\$
Escalation & Estimating Cont.	-	
Design Contingency (By Owner)	-	

SPS10 4 of 5

Project: Milwaukie Ledding Library

Owner: City of Milwaukie

Architect: Hacker

Location: Milwaukie, OR

Estimate No.: GMP (90%CD) REV02 Estimator: AW/WS/CC/AG/EVR

Date: December 6, 2018 Subject: Budget Detail

Description	TOTAL		
Construction Contingency	18,100 SF \$202,713	\$11.20	/SE
Preconstruction Services Fee	-	φ11.20	/31
General Conditions	\$710,148	\$39.23	/SF
Subguard Insurance	\$68,114	\$3.76	/SF
Contractor Fee	\$239,431	\$13.23	/SF
Insurance	\$90,091	\$4.98	/SF
Payment & Performance Bond	\$48,698	\$2.69	/SF
Total	\$8,116,290	\$448.41	/SF

SPS11 5 of 5

Attachment A2 - Contract Allowances & Alternates

Project: Ledding Library Owner: City of Milwaukie GMP Pricing CO 01 Date: 12/06/2018



Allowances Included in GMP (Direct Costs Only - Markups are Included in the GMP Estimate)

	VE#		
1	B-07	Allowance for Alternate supply and installation of Accurate Dorwin fiberglass windows in lieu of basis of design.	\$ 237,362
2	D-01b	Allowance for supply and Installation of UG radon piping / exhaust system 50% of design.	\$ 16,750
3	D-03	Allowance for changes due to below ground transformer being changed to above grade transformer. This allowance includes \$1,200 for concrete pad and \$1,500 for additional required landscaping for screening.	\$ 2,700
4	E-02	Allowance for supply and install alternate lighting fixture package.	\$ 149,556
5	N/A	Allowance for supply and install of wayfinding and monument signage.	\$ 50,000
6	N/A	Allowance for supply and install of linear stack luminaire fixtures (Type L1) at interior shelving.	\$ 30,000
		TOTAL ALLOWANCES	\$ 486,368
Alt	ernates	Not Included in GMP	
1	Built-in	Shelving at Children/Central Public Demising Wall	\$ 39,744
2	Emerge	ency Responder Radio System (DAS)	\$ 43,696
3	Add AV	VP1 at Foyer South	\$ 4,398
4	Add AV	VP2 at Meeting 1 & 2 Walls	\$ 2,363
5	Add AV	VP3 at Storytelling Walls	\$ 12,749



DOC NO	DESCRIPTION	ARCHITECT	CONSULTANT	Current Date
				11/12/2018
	Natural Resource Review		Pacific Habitat Services, Inc	01/17/18
	Hazardous Building Materials Survey		APEX	10/23/17
	Limited Hazardous Asbestos Survey		KELSAY Environmental Consulting	10/18/18
	Geotechnical Report		GeoDesign Inc	08/25/17
GENERAL				
<u> </u>	ADDENDUM 1 COVERPAGE	Hacker		11/12/18
G-001	SHEET INDEX	Hacker		11/12/18
G-100	CODE SUMMARY	Hacker		10/31/18
G-101	LIFE SAFETY PLAN	Hacker		10/31/18
G-102	FIRE ACCESS & WATER SUPPLY PLAN	Hacker		10/31/18
G-201	WHOLE BUILDING ELEVATIONS	Hacker		10/31/18
SURVEY				
1 of 2	TOPOGRAPHIC SITE MAP	Hacker	Compass Land Surveyors	05/31/18
2 of 2	TOPOGRAPHIC SITE MAP	Hacker	Compass Land Surveyors	05/31/18
CIVIL				
C0.1	GENERAL NOTES, LEGEND, INDEX	Hacker	HHPR Inc.	10/31/18
C0.5	EXISTING CONDITIONS & DEMO PLAN	Hacker	HHPR Inc.	10/31/18
C1.0	SITE PLAN - NORTH	Hacker	HHPR Inc.	10/31/18
C1.1	SITE PLAN - SOUTH	Hacker	HHPR Inc.	10/31/18
C1.5	SE HARRISON STREET IMPROVEMENTS	Hacker	HHPR Inc.	10/31/18
C2.0	GRADING & EC PLAN - NORTH	Hacker	HHPR Inc.	10/31/18
C2.1	GRADING & EC PLAN - SOUTH	Hacker	HHPR Inc.	10/31/18
C3.0	UTILITY PLAN - NORTH	Hacker	HHPR Inc.	10/31/18
C3.1	UTILITY PLAN - SOUTH	Hacker	HHPR Inc.	10/31/18
C3.2	STORM PLAN - NORTH	Hacker	HHPR Inc.	10/31/18
C3.3	STORM PLAN - SOUTH	Hacker	HHPR Inc.	10/31/18
C4.0	DETAILS	Hacker	HHPR Inc.	10/31/18
C4.1	DETAILS	Hacker	HHPR Inc.	10/31/18
C4.2	DETAILS	Hacker	HHPR Inc.	10/31/18
C4.3	DETAILS	Hacker	HHPR Inc.	10/31/18
LANDSCAPE				
L-100	TREE PROTECTION PLAN	Hacker	PLACE	10/31/18
L-200	MATERIALS PLAN	Hacker	PLACE	11/12/18
L-300	GRADING PLAN	Hacker	PLACE	10/31/18
L-400	DESIGN BUILD IRRIGATION PLAN	Hacker	PLACE	10/31/18
L-500	PLANTING PLAN	Hacker	PLACE	11/12/18
L-501	PLANTING SCHEDULE	Hacker	PLACE	11/12/18
L-502	PLANTING PLAN	Hacker	PLACE	11/12/18
L-503	PLANTING PLAN ENLARGEMENTS	Hacker	PLACE	11/12/18
L-600	SITE DETAILS	Hacker	PLACE	10/31/18
L-601	SITE DETAILS	Hacker	PLACE	11/12/18
L-602	PLANTING DETAILS	Hacker	PLACE	10/31/18
STRUCTURAL AS-101N	SLAB PLAN NORTH	Hacker	ABHT Structural Engineers	10/31/18
	SLAB PLAN NORTH SLAB PLAN SOUTH			
AS-101S S-001	GENERAL STRUCTURAL NOTES AND DRAWING INDEX	Hacker Hacker	ABHT Structural Engineers ABHT Structural Engineers	10/31/18 11/12/18
S-002 S-003	GENERAL STRUCTURAL NOTES CONTINUED STATEMENT OF SPECIAL INSPECTION	Hacker	ABHT Structural Engineers ABHT Structural Engineers	11/12/18 11/12/18
S-003 S-004	STATEMENT OF SPECIAL INSPECTION STATEMENT OF SPECIAL INSPECTION, CONT.	Hacker Hacker	ABHT Structural Engineers ABHT Structural Engineers	11/12/18
S-005	TYPICAL SHEET NOTES	Hacker	ABHT Structural Engineers	11/12/18
S-101N	FOUNDATION PLAN NORTH	Hacker	ABHT Structural Engineers	11/12/18
S-101N S-101S	FOUNDATION PLAN NORTH FOUNDATION PLAN SOUTH	Hacker	ABHT Structural Engineers	11/12/18
S-1015 S-102N	FRAMING PLANS NORTH	Hacker	ABHT Structural Engineers	11/12/18
S-102N S-102S	FRAMING PLANS NORTH	Hacker	ABHT Structural Engineers	11/12/18
S-1023 S-200	FRAMING ELEVATIONS	Hacker	ABHT Structural Engineers	11/12/18
S-501	CONCRETE DETAILS	Hacker	ABHT Structural Engineers	11/12/18
S-601	FRAMING DETAILS	Hacker	ABHT Structural Engineers ABHT Structural Engineers	11/12/18
S-602	FRAMING DETAILS FRAMING DETAILS	Hacker	ABHT Structural Engineers ABHT Structural Engineers	11/12/18



DOC NO	DESCRIPTION			
	DESCRIPTION	ARCHITECT	CONSULTANT	Current Date
				11/12/2018
	DRAWING TITLE FRAMING DETAILS	Hacker	ABHT Structural Engineers	11/12/18
	FRAMING DETAILS	Hacker	ABHT Structural Engineers	11/12/18
	FRAMING DETILS	Hacker	ABHT Structural Engineers	11/12/18
	STEEL DETAILS	Hacker	ABHT Structural Engineers	11/12/18
ARCHITECTUAL A-001	ADCHITECTURAL CVMAROLC AND APPREVIATIONS	Hacker		10/31/18
	ARCHITECTURAL SYMBOLS AND ABBREVIATIONS ARCHITECTURAL DEMO PLAN	Hacker		10/31/18
	INTERIOR PARTITIONS	Hacker		10/31/18
	ACOUSTICAL ASSEMBLIES	Hacker		10/31/18
	SIGNAGE STANDARDS	Hacker		10/31/18
	GRID LAYOUT PLAN	Hacker		10/31/18
	ARCHITECTURAL SITE PLAN	Hacker		10/31/18
A-101N	FLOOR PLAN NORTH	Hacker		11/12/18
A-101S	FLOOR PLAN SOUTH	Hacker		11/12/18
A-102	ROOF PLAN	Hacker		10/31/18
A-120	ENLARGED PLANS	Hacker		10/31/18
A-150	RCP - NORTH	Hacker		11/12/18
A-151	RCP - SOUTH	Hacker		11/12/18
	EXTERIOR ELEVATIONS	Hacker		10/31/18
	EXTERIOR ELEVATIONS	Hacker		10/31/18
	INTERIOR ELEVATIONS, STANDARD MOUNTING HEIGHTS	Hacker		11/12/18
	INTERIOR ELEVATIONS	Hacker		11/12/18
	INTERIOR ELEVATIONS	Hacker		10/31/18
	INTERIOR ELEVATIONS	Hacker		10/31/18
	INTERIOR ELEVATIONS	Hacker		10/31/18
	BUILDING SECTIONS PULL DING SECTIONS	Hacker		11/12/18
	BUILDING SECTIONS EXTERIOR VERTICAL ASSEMBLIES	Hacker Hacker		10/31/18
	EXTERIOR HORIZONTAL ASSEMBLIES	Hacker		10/31/18 10/31/18
	EXTERIOR PLAN DETAILS	Hacker		10/31/18
	EXTERIOR PLAN DETAILS EXTERIOR PLAN DETAILS	Hacker		10/31/18
	EXTERIOR PLAN DETAILS ENLARGED	Hacker		10/31/18
	EXTERIOR SECTION DETAILS	Hacker		10/31/18
	EXTERIOR SECTION DETAILS	Hacker		10/31/18
	EXTERIOR SECTION DETAILS	Hacker		10/31/18
	EXTERIOR SECTION DETAILS	Hacker		10/31/18
A-530	EXTERIOR SECTION DETAILS - ENLARGED	Hacker		10/31/18
A-531	EXTERIOR SECTION DETAILS - ENLARGED	Hacker		10/31/18
A-550	INTERIOR PLAN DETAILS	Hacker		10/31/18
A-560	INTERIOR SECTION DETAIL	Hacker		11/12/18
A-590	CASEWORK DETAILS	Hacker		11/12/18
	TYPICAL CEILING DETAILS	Hacker		10/31/18
	DOOR SCHEDULE, TYPES	Hacker		10/31/18
	ROOM FINISH SCHEDULE	Hacker		11/12/18
	FURNITURE PLAN	Hacker		10/31/18
	FINISH PLAN NORTH	Hacker		11/12/18
	FINISH PLAN SOUTH	Hacker		11/12/18
PLUMBING B 001	CVAADOLC LECENDS AND ADDREWATIONS DULLA ADMIC	111	DAT	10/24/40
	SYMBOLS, LEGENDS, AND ABBREVIATIONS - PLUMBING	Hacker	PAE	10/31/18
	EQUIPMENT SCHEDULE - PLUMBING	Hacker	PAE PAE	11/12/18 10/31/18
	UNDERGROUND PLAN - PLUMBING FLOOR PLAN - NORTH PLUMBING	Hacker	PAE PAE	10/31/18
	FLOOR PLAN - NORTH PLUMBING FLOOR PLAN - SOUTH PLUMBING	Hacker Hacker	PAE PAE	10/31/18
	ROOF PLAN - PLUMBING	Hacker	PAE PAE	11/12/18
	DETAILS - PLUMBING	Hacker	PAE PAE	10/31/18
MECHANICAL	DETAILS - LEGINDING	Hacket	FAL	10/31/10
	MECHANICAL SYMBOLS, LEGENDS, AND ABBREVIATIONS	Hacker	PAE	10/31/18
M-002	EQUIPMENT SCHEDULE - MECHANICAL	Hacker	PAE	11/12/18



Date: 12/6/2018		4 DOLL:	001101111	
DOC NO	DESCRIPTION	ARCHITECT	CONSULTANT	Current Date
		1 1		11/12/2018
M-003	EQUIPMENT SCHEDULE MECHANICAL	Hacker	PAE	10/31/18
M-200	UNDERGROUND PLAN MECHANICAL	Hacker	PAE	10/31/18
M-201N	FLOOR PLAN - SOUTH MECHANICAL	Hacker	PAE	11/12/18
M-201S M-204	FLOOR PLAN - SOUTH MECHANICAL ROOF PLAN - MECHANICAL	Hacker Hacker	PAE PAE	11/12/18 10/31/18
M-301	ZONE MAPS - HVAC	Hacker	PAE	10/31/18
M-501	DETAILS - MECHANICAL	Hacker	PAE	11/12/18
M-502	DETAILS - MECHANICAL	Hacker	PAE	10/31/18
M-601	FLOW DIAGRAMS - MECHANICAL	Hacker	PAE	10/31/18
ELECTRICAL	TEST BUTCH WITH THE CHARACTE	Tracker	1712	10/01/10
E-001	ELECTRICAL SYMBOLS, LEGENDS, AND ABBREVIATIONS	Hacker	PAE	11/12/18
E-001U	ELECTRICAL DETAILS, SYMBOLS, LEGENDS, AND ABBREVIATIONS	Hacker	PAE	11/12/18
E-002	LIGHTING SCHEDULES	Hacker	PAE	11/12/18
E-003	ELECTRICAL MECHANICAL EQUIPMENT CONNECTION SCHEDULE	Hacker	PAE	11/12/18
E-010U	ELECTRICAL UNDERGROUND SITE PLAN - ELECTRICAL	Hacker	PAE	11/12/18
E-301N	REFLECTED CEILING PLAN NORTH - LIGHTING	Hacker	PAE	11/12/18
E-301S	REFLECTED CEILING PLAN SOUTH - LIGHTING	Hacker	PAE	11/12/18
E-401N	FLOOR PLANS - NORTH POWER	Hacker	PAE	11/12/18
E-401S	ROOF PLAN - SOUTH POWER	Hacker	PAE	11/12/18
E-404	ROOF PLAN - POWER	Hacker	PAE	10/31/18
E-501	PARTIAL PLANS - ELECTRICAL	Hacker	PAE	11/12/18
E-601	DIAGRAMS - ELECTRICAL	Hacker	PAE	11/12/18
E-701	ONE LINE DIAGRAM - ELECTRICAL	Hacker	PAE	11/12/18
E-801	PANEL SCHEDULES ELECTRICAL	Hacker	PAE	11/12/18
TECHNOLOGY				
T-001	SYMBOLS, LEGENDS, AND ABBREVIATIONS - TECHNOLOGY	Hacker	PAE	10/31/18
T-010	TECHNOLOGY SITE PLAN	Hacker	PAE	10/31/18
T-201N	FLOOR PLAN - NORTH TECHNOLOGY	Hacker	PAE	11/12/18
T-201S	FLOOR PLAN - SOUTH TECHNOLOGY	Hacker	PAE	11/12/18
T-501	DETAILS AND PARTIAL PLANS - TECHNOLOGY	Hacker	PAE	10/31/18
T-601	DIAGRAMS - TECHNOLOGY	Hacker	PAE	10/31/18
T-602	DIAGRAMS - AV SYSTEMS	Hacker	PAE	10/31/18
WAYFINDING				
W-101	WAYFINDING FLOOR PLAN	Hacker	THE FLET HAT	10/31/18
W-102	WAYFINIDNG STACKS	Hacker	THE FLET HAT	10/31/18
W-103	WAYFINDING SIGNS & INFROMATION DESK	Hacker	THE FLET HAT	10/31/18
W-104	WAYFINDING	Hacker	THE FLET HAT	10/31/18
W-105	WAYFINDING INTERIOR ELEVATION	Hacker	THE FLET HAT	10/31/18
W-106	WAYFINDING EXTERIOR SIGNAGE	Hacker	THE FLET HAT	10/31/18
SPECIFICATION Division 00 PRO	CUREMENT AND CONTRACTING REQUIREMENTS	Hacker		
000100	Specifications Table of Contents	Hacker		10/31/18
Division 01 GENI	ERAL REQUIREMENTS			
011000	Summary	Hacker		10/31/18
012000	Price and Payment Procedures	Hacker		10/31/18
012300	Alternates	Hacker		10/31/18
012500	Product Substitution Procedures	Hacker		10/31/18
FORM	Substitution Request Form, Bid Phase	Hacker		10/31/18
FORM	Substitution Request Form, CA Phase	Hacker		10/31/18
013000	Administrative Requirements	Hacker		10/31/18
013001.01	Electronic Media Agreement	Hacker		10/31/18
013113	Project Coordination	Hacker		10/31/18
013216	Construction Progress Schedule	Hacker		10/31/18
014000	Quality Requirements	Hacker		10/31/18
014219	Reference Standards	Hacker		10/31/18
014517	Accessibility Requirements	Hacker		10/31/18



DOC NO DESCRIPTION ARCHITECT 015000 Temporary Facilities and Controls 15639 Temporary Tree and Plant Protection Hacker 015722 Construction Indoor Air Quality Hacker 016000 Product Requirements Hacker 016116 Delegated Design Requirements Hacker 017000 Execution and Closeout Requirements Hacker 017419 Construction Waste Management and Disposal Hacker 017800 Closeout Submittals Hacker 017900 Demonstration and Training Hacker 018113 Sustainability Requirements Hacker 019113 General Commissioning Requirements Division 02 EXISTING CONDITIONS 024116 Structure Demolition Hacker	CONSULTANT Current Date 11/12/2018 10/31/18 10/31/18 10/31/18 10/31/18 10/31/18 10/31/18 10/31/18
Temporary Tree and Plant Protection O15722 Construction Indoor Air Quality Product Requirements O16116 Delegated Design Requirements O17000 Execution and Closeout Requirements O17419 Construction Waste Management and Disposal Closeout Submittals O17900 Demonstration and Training Demonstration and Training Hacker O18113 Sustainability Requirements Division O2 EXISTING CONDITIONS	10/31/18 10/31/18 10/31/18 10/31/18 10/31/18
Temporary Tree and Plant Protection O15722 Construction Indoor Air Quality Product Requirements O16116 Delegated Design Requirements O17000 Execution and Closeout Requirements O17419 Construction Waste Management and Disposal Closeout Submittals O17900 Demonstration and Training Demonstration and Training Hacker O18113 Sustainability Requirements Division O2 EXISTING CONDITIONS	10/31/18 10/31/18 10/31/18 10/31/18
O15722 Construction Indoor Air Quality Hacker O16000 Product Requirements Hacker O16116 Delegated Design Requirements Hacker O17000 Execution and Closeout Requirements Hacker O17419 Construction Waste Management and Disposal Hacker O17800 Closeout Submittals Hacker O17900 Demonstration and Training Hacker O18113 Sustainability Requirements Hacker O19113 General Commissioning Requirements Hacker	10/31/18 10/31/18 10/31/18
016000 Product Requirements Hacker 016116 Delegated Design Requirements Hacker 017000 Execution and Closeout Requirements Hacker 017419 Construction Waste Management and Disposal Hacker 017800 Closeout Submittals Hacker 017900 Demonstration and Training Hacker 018113 Sustainability Requirements Hacker 019113 General Commissioning Requirements Hacker Division 02 EXISTING CONDITIONS	10/31/18 10/31/18
016116 Delegated Design Requirements Hacker 017000 Execution and Closeout Requirements Hacker 017419 Construction Waste Management and Disposal Hacker 017800 Closeout Submittals Hacker 017900 Demonstration and Training Hacker 018113 Sustainability Requirements Hacker 019113 General Commissioning Requirements Hacker Division 02 EXISTING CONDITIONS	10/31/18
017000 Execution and Closeout Requirements Hacker 017419 Construction Waste Management and Disposal Hacker 017800 Closeout Submittals Hacker 017900 Demonstration and Training Hacker 018113 Sustainability Requirements Hacker 019113 General Commissioning Requirements Hacker Division 02 EXISTING CONDITIONS	
017419 Construction Waste Management and Disposal Hacker 017800 Closeout Submittals Hacker 017900 Demonstration and Training Hacker 018113 Sustainability Requirements Hacker 019113 General Commissioning Requirements Hacker Division 02 EXISTING CONDITIONS Division O2 EXISTING CONDITIONS	10/31/10
017800 Closeout Submittals Hacker 017900 Demonstration and Training Hacker 018113 Sustainability Requirements Hacker 019113 General Commissioning Requirements Hacker Division 02 EXISTING CONDITIONS Hacker	10/31/18
017900 Demonstration and Training Hacker 018113 Sustainability Requirements Hacker 019113 General Commissioning Requirements Hacker Division 02 EXISTING CONDITIONS Hacker	10/31/18
018113 Sustainability Requirements Hacker 019113 General Commissioning Requirements Hacker Division 02 EXISTING CONDITIONS Hacker	10/31/18
019113 General Commissioning Requirements Hacker Division 02 EXISTING CONDITIONS	10/31/18
Division 02 EXISTING CONDITIONS	10/31/18
	10/51/16
024116 Structure Demolition Hacker	
- I	10/31/18
Division 02 CONCRETE	
Division 03 CONCRETE 033000 Cast-In-Place Concrete Hacker	10/31/18
Cast III Flace Concrete Hatker	10/31/16
Division 04 MASONRY	
044113 Hand Placed Boulders and Stone Hacker	10/31/18
D OF ASTERN	
Division 05 METAL 051200 Structural Steel Framing Hacker	10/21/10
051200 Structural Steel Framing Hacker 053100 Steel Decking Hacker	10/31/18 10/31/18
	10/31/18
055000 Metal Fabrications Hacker	10/31/18
Division 06 WOOD AND PLASTIC	
061000Rough CarpentryHacker	10/31/18
061600 Sheathing Hacker	10/31/18
061736 Metal-web Wood Joists Hacker	10/31/18
061800 Glued-Laminated Construction Hacker	10/31/18
062013 Exterior Finish Carpentry Hacker	10/31/18
062023 Interior Finish Carpentry Hacker	10/31/18
064113 Architectural Cabinets Hacker	10/31/18
Division 07 THERMAL AND MOISTURE PROTECTION	
071113 Bituminous Dampproofing Hacker	10/31/18
071700 Bentonite Waterproofing Hacker	10/31/18
071900 Water Repellents Hacker	11/12/18
072100 Thermal Insulation Hacker	10/31/18
072500 Weather Barriers Hacker	10/31/18
074215 Formed Metal Wall Panels Hacker	10/31/18
074623 Wood Siding and Soffits Hacker	10/31/18
075423 Thermoplastic Polyolefin (TPO) Roofing Hacker	10/31/18
076200 Sheet Metal Flashing and Trim Hacker	10/31/18
077200 Roof Accessories Hacker	10/31/18
079200 Joint Sealants Hacker	10/31/18
TIGUACI	10/31/10
Division 08 OPENINGS	
081113 Hollow Metal Doors and Frames Hacker	10/31/18
081216 Interior Aluminum Frames Hacker	10/31/18
083113 Access Doors and Frames Hacker	10/31/18
084113 Aluminum-Framed Entrances and Storefronts Hacker	10/31/18
084117 Aluminum-Framed Sliding Storefront System Hacker	10/31/18
084126 All-Glass Entrances And Storefronts Hacker	10/31/18
085413 Fiberglass Windows Hacker	10/31/18
087100 Door Hardware Hacker	10/31/18



Date: 12/6/201				
DOC NO	DESCRIPTION	ARCHITECT	CONSULTANT	Current Date
				11/12/2018
087100.01	Door Hardware Index	Hacker		10/31/18
087100.02	Door Hardware Sets	Hacker		10/31/18
088000	Glazing	Hacker		10/31/18
088300	Mirrors	Hacker		10/31/18
089119	Louvers	Hacker		10/31/18
Division 09 FIN				
092216	Non-Structural Metal Framing	Hacker		10/31/18
092513	Acrylic Plaster Finish	Hacker		10/31/18
092900	Gypsum Board	Hacker		10/31/18
093000	Tiling	Hacker		10/31/18
095113	Acoustical Panel Ceilings	Hacker		10/31/18
096500	Resilient Flooring	Hacker		10/31/18
096513	Resilient Base and Accessories	Hacker		10/31/18
096800	Carpeting	Hacker		10/31/18
098400	Fabric-Wrapped Panels	Hacker		10/31/18
098436	Sound-Absorbing Ceiling Units	Hacker		10/31/18
099100	Painting	Hacker		10/31/18
099600	High-Performance Coatings	Hacker		10/31/18
Division 10 SPE	CIALTIES			
101100	Visual Display Surfaces	Hacker		10/31/18
101400	Signage	Hacker		10/31/18
102113	Toilet Compartments	Hacker		10/31/18
102600	Wall Protection	Hacker		10/31/18
102800	Toilet and Custodial Accessories	Hacker		10/31/18
104116	Emergency Key Cabinets	Hacker		10/31/18
104415	Fire Protection Cabinets and Fire Extinguishers	Hacker		10/31/18
Division 11 EQU	IIPMENT			
112425	Fall Protection and Fall Maintenance	Hacker		10/31/18
113110	Appliances	Hacker		10/31/18
115116	Book Depositories	Hacker		10/31/18
		Trucker		10/01/10
Division 12 FUR	NISHINGS			
122413	Roller Window Shades	Hacker		10/31/18
124813	Entrance Floor Mats and Frames	Hacker		10/31/18
129300	Site Furnishings	Hacker		10/31/18
Division 12 CDE	 CIAL CONSTRUCTION			
DIVISION 13 3FL	Not Used	Hacker		10/31/18
Division 14 CON	NVEYING EQUIPMENT			
PINISION 14 COL	Not Used	Hacker		10/21/10
	Not oscu	паскег		10/31/18
	JAL - VOLUME 2 OF 2			
Division 21 FIRE				
210500	Common Work Results for Fire Suppression	Hacker		10/31/18
211000	Water Based Fire Suppression Systems	Hacker		10/31/18
Division 22 PLU	MBING			
220500	Common Work Results for Plumbing	Hacker		10/31/18
220518	Plumbing Expansion Compensation	Hacker		10/31/18
220519	Meters and Guages for Plumbing	Hacker		10/31/18
220523	General Duty Valves and Specialties for Plumbing	Hacker		10/31/18
220529	Hangers, Supports, and Anchors for Plumbing	Hacker		10/31/18
220548	Vibration and Seismic Controls for Plumbing Piping and Equipment (Vil	Hacker		10/31/18
220553	Identification for Plumbing Piping and Equipment	Hacker		10/31/18



DOC NO	DESCRIPTION	ARCHITECT	CONSULTANT	Current Date
				11/12/2018
220590	Pressure Testing for Plumbing Systems	Hacker		10/31/18
220593	Testing, Adjusting, and Balancing for Plumbing	Hacker		10/31/18
220700	Insulation for Plumbing	Hacker		10/31/18
220800	Commissioning for Plumbing	Hacker		10/31/18
222113	Pipe and Pipe Fittings for Plumbing	Hacker		10/31/18
222123	Pumps for Plumbing	Hacker		10/31/18
222500	Plumbing Water Treatment	Hacker		10/31/18
223000	Plumbing Equipment	Hacker		10/31/18
224000	Plumbing Fixtures	Hacker		11/12/18
Division 23 HE	ATING VENTILATING AND COOLING			
230500	Common Work Results for HVAC	Hacker		10/31/18
230514	Variable Frequancfy Drives for HVAC Equipment	Hacker		10/31/18
230518	HVAC Expansion Compensation	Hacker		10/31/18
230519	Meters and Gages for HVAC	Hacker		10/31/18
230523	General Duty Valves and Specialties for HVAC	Hacker		10/31/18
230529	Hangers, Supports, and Anchors for HVAC	Hacker		10/31/18
230548	Vibration Isolation and Sound and Seismic Controls for HVAC Piping Eq	Hacker		10/31/18
230553	Identification for HVAC Piping and Equipment	Hacker		10/31/18
230590	Pressure Testing for HVAC Systems	Hacker		10/31/18
230593	Testing, Adjusting, & Balancing for HVAC	Hacker		10/31/18
230700	Insulation for HVAC	Hacker		10/31/18
230800	Commissioning for HVAC	Hacker		10/31/18
230900	Instrumentation and Controls for HVAC	Hacker		10/31/18
230993	instrumentation and controls for move	Hacker		11/12/18
232113	Pipe and Pipe Fittings for HVAC	Hacker		10/31/18
232123	Pumps for HVAC Systems	Hacker		10/31/18
232500	HVAC Water Treatment	Hacker		10/31/18
233101	HVAC Ducts and Casing-Low Pressure	Hacker		10/31/18
233300	Air Duct Accessories	Hacker		10/31/18
233319	Duct Silencers	Hacker		10/31/18
233700	Air Outlets and Inlets	Hacker		10/31/18
234000	HVAC Air Cleaning Devices	Hacker		10/31/18
236400	Packaged Air to Water Heat Pump	Hacker		10/31/18
237200	Air to Air Energy Recovery Units	Hacker		10/31/18
238100	Decentralized Unitary HVAC Equipment	Hacker		10/31/18
238200	Convection Heating and Cooling Units	Hacker		10/31/18
238316	5 5			10/31/18
238410	Radiant Floor Systems Electric Heating Equipment	Hacker Hacker		10/31/18
Division 26 ELE				
260505	Common Work Results for Electrical	Hacker		10/31/18
260519	Low-Voltage Electrical Power Conductors and Cables	Hacker		10/31/18
260526	Grounding and Bonding for Electrical Systems	Hacker		10/31/18
260529	Hangers and Supports for Electrical Systems	Hacker		10/31/18
260533	Raceways and Boxes for Electrical Systems	Hacker		10/31/18
260545	Seismic Restraints and Electrical Raceways and Equipment	Hacker		10/31/18
260553	Identification for Electrical Systems	Hacker		10/31/18
260573	Overcurrent Protective Device Coordination Study	Hacker		10/31/18
260580	Electrical Testing	Hacker		10/31/18
260630	Solar Photovoltaic System	Hacker		10/31/18
260800	Commissioning for Electrical	Hacker		10/31/18
260923	Lighting Control Devices	Hacker		10/31/18
260943	Network Lighting Devices	Hacker		10/31/18
260999	Sequence of Operations for Lighting Controls	Hacker		10/31/18
262413	Switchboards	Hacker		10/31/18
	JWILLIDUAI UJ	HUCKEI		10/31/10
262416	Panelboards	Hacker		10/31/18



DOC NO	DESCRIPTION	ARCHITECT	CONSULTANT	Current Date
				11/12/2018
262900	Motor Controllers	Hacker		10/31/18
263323	Central Battery Equipment	Hacker		10/31/18
264313	Surge Protective Devices	Hacker		10/31/18
265000	Lighting	Hacker		10/31/18
260630	Photovoltaic System	Hacker		11/12/18
	MMUNICATIONS			
270500	Common Work Results for Communications	Hacker		10/31/18
270526	Grounding and Bonding for Communications Systems	Hacker		10/31/18
270528	Pathways for Communications Systems	Hacker		10/31/18
270800	Commissioning of Communications	Hacker		10/31/18
271100	Communications Equipment Room Fittings	Hacker		10/31/18
271119	Communications Terminantion Blocks and Patch Panels	Hacker		10/31/18
271500	Communications Horizontal Cabling	Hacker		10/31/18
274116	Integrated Audio-Video Systems and Equipment	Hacker		10/31/18
Division 28 ELE	CTRICAL SAFETY AND SECURITY			
280500	Common Work Results for Electrionic Safety and Security	Hacker		10/31/18
280513	Conductors and Cables for Electrical Safety and Security	Hacker		10/31/18
280800	Commissioning for Fire Alarm and Security	Hacker		10/31/18
281300	Access Control	Hacker		10/31/18
281600	Intrusion Detection	Hacker		10/31/18
282300	Video Surveillance	Hacker		10/31/18
283000	Fire Detection and Alarm	Hacker		10/31/18
Division 31 EAR	THWORK			
311000	Site Clearing	Haakan		10/21/10
312000	Earthwork	Hacker		10/31/18
312000		Hacker		10/31/18
	Trenching	Hacker		10/31/18
312500	Erosion and Sediment Control	Hacker		10/31/18
Division 32 EXT	ERIOR IMPROVEMENTS			
321123	Aggregate Base Course	Hacker		10/31/18
321216	Asphaltic Paving	Hacker		10/31/18
321243	Porous Surfacing	Hacker		10/31/18
321313	Concrete Paving	Hacker		10/31/18
321316	Site Concrete	Hacker		10/31/18
328410	Design-Build Irrigation	Hacker		10/31/18
329113	Soil Preparation	Hacker		10/31/18
329219	Seeding	Hacker		10/31/18
329300	Plants	Hacker		10/31/18
Division 33 UTII				
331116	Water Distribution	Hacker		10/31/18
333111	Site Sanitary Sewer Piping	Hacker		10/31/18
334111	Storm Drainage Piping	Hacker		10/31/18

Project: Milwaukie Ledding Library

Owner: City of Milwaukie Architect: Hacker Location: Milwaukie OR December 6, 2018



- 1. This estimate is based on the following documents:
 - A. Milwaukie Ledding Library Permit Set dated 10/31/2018
 - B. Specifications Volume I & II dated 10/31/2018
 - C. Report of Geotechnical Engineering Services dated 08/25/2017
 - D. APEX Hazardous Building Materials Survey dated 10/23/2017
 - E. Natural Resource Review dated 01/17/2018
 - F. Demo & Early Sitework Bid Set & Reference Set dated 06/22/2018
 - G. Addendum #1 Transmittal, Drawings, and Specifications dated 11/13/2018

2. General

- A. Swinerton is not responsible for and cannot address concealed or undisclosed conditions relative to the trees, and their health, and any resultant failures (eg tree falling over or continuing to deteriorate).
- B. Demo and abatement of hazardous materials during demo of existing building is included in the base proposal. Abatement costs include added scope of work not shown in the APEX Hazardous Building Material Survey.

3. Concrete

- A. Concrete planter walls will have a Class A finish on the exterior face and Class C finish on the interior face. Building concrete walls will have a Class C finish at concealed locations. Cement wash finishing of vertical surfaces is excluded.
- B. Waterproofing admixture for concrete walls is not included as walls are covered with either dampproofing, skirt flashing or elastomeric coating.
- C. 4000 PSI is included at all building concrete per structural notes on S-001.
- D. The interior thickened shear wall footings will have a cold joint at the bottom of slab elevation for constructability purposes.

4. Superstructure

- A. Limited details have been provided for how the roof trusses and sheathing are required to be shimmed in order to meet bearing and fastening requirements.
- B. Swinerton reserves the right to further refine misc wood blocking details and remove unnecessary blocking.

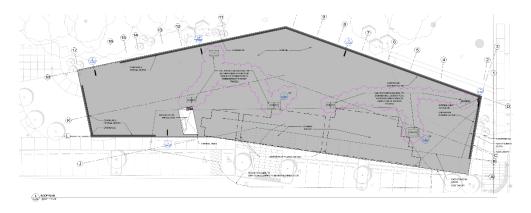
5. Exterior Enclosure

- Exterior mockup is assumed to be an in place mockup. A separate exterior mockup has not been included.
- B. All exterior wood siding and trim is included as Western Red Cedar, Select Knotty as indicated in Specification Section 074623.
- C. Metal panel system is based on AEP Span PS-12 Prestige Wave Style 22 gauge panel which is an alternate to what is shown in Specification Section 074215.
- D. Per approved VE Item B-01b the exterior soffit has been revised to a USG Sheetrock Brand Mold Tough Panels which will be installed directly over the structural plywood sheathing and painted with an exterior grade paint. All Wood Siding 2 and the associated wood furring system shown in Detail 9/A-501 is excluded.
- E. The cladding support system for both metal wall panels and wood siding is included as a 16 gauge bent structural clip as shown in Detail 8/A-500 which is inclusive of a complete cladding support system. The cladding support products noted in Specification Section 054510 are excluded. A single horizontal 2x4 will be installed over the intermittent 16 gauge structural clips for the attachment of the wood siding.
- F. Exact sizes and configuration of exterior windows were not provided in the Contract Documents and had to be scaled from the elevations. Due to size limitations of the specified fiberglass window manufacturers, the windows were reconfigured in some locations.
- G. Exterior Louver assumed color to be a standard manufacture color.

- H. Per approved VE Item B-03 all operable windows have been eliminated and are therefore excluded.
- I. Damproofing is included at perimeter concrete walls as called out in Detail 14/A-500. Bentonite waterproofing appears to have been eliminated from the Contract Documents and is therefore excluded.
- J. Third party testing of exterior assemblies is excluded.
- K. Per approved VE Item B-02 all stainless steel skirt flashing and insulation have been eliminated 8" below the finished floor elevation and are therefore excluded. The exposed concrete wall will be painted with an elastomeric coating.
- L. Per approved VE Item B-04 all exterior cable trellis's and associated components have been eliminated and are therefore excluded.
- M. Per approved VE Item B-05b the exterior wood screen shown on Elevation 4/A-201 has been eliminated and is therefore excluded.
- N. Per approved VE Item B-06c the spacing of the exterior wood screen slats shown on Elevation 5 & 6 / A-200 has been reduced by 25%.
- O. An Allowance of \$237,362 is included to furnish and install the alternate Accurate Dorwin fiberglass window system that is listed in Specification Section 085413 with Solarban 60 coating and a standard black finish. Per approved VE Item B-07 the fiberglass window supply was reduced by \$35,370 to meet this Allowance. The basis of design manufacturer is excluded.

6. Roofing

- A. This roofing system includes a fully adhered TPO membrane to the cover board. All other layers will be mechanically fastened. The slip sheet shown between the TPO membrane and cover board is not required as the membrane is fully adhered to the coverboard and therefore the slip sheet is not included.
- B. The roofing system includes (1) layer of 6 Mil re-inforced visqueen for Vapor Barrier 1 called out below the roofing membrane. Specification section 075423 calls for a second layer of reinforced visqueen which is not shown in any of the roofing assembly details and therefore excluded.
- C. Proposal includes Babcock Davis Model BRHPG galvanized roof hatch with powder coated finish and Model SRCA safety railing system with self-closing gate.
- D. Swinerton reserves the right to further review and refine the drip edge details shown on Drawings A520 and A521 in order to achieve a more constructible and weatherproof detail.
- E. A total of (6) six fall protection anchors are included per ASI 01 Revision on Drawing A-102 shown below. Any required engineering and/or redesign of the structural systems is not included unless specifically shown on the Structural Documents. This proposal includes a prefabricated / engineered tie-off davit from Guardian Fall Protection. The custom fall protection anchors shown on Drawing A-523 are excluded.



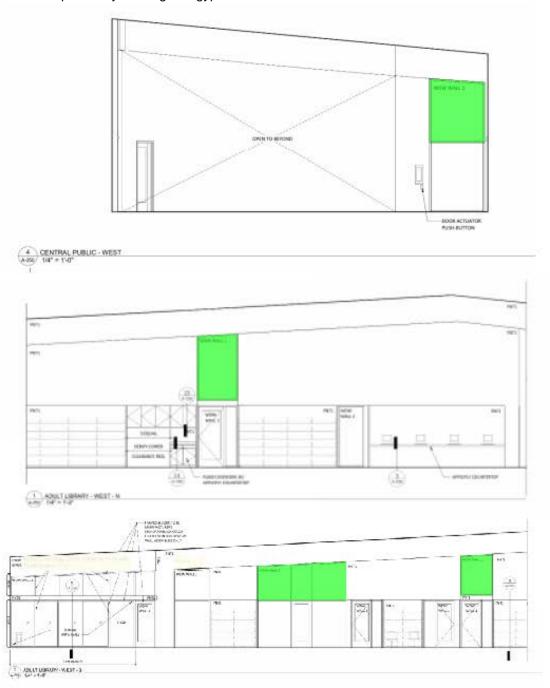
7. Interior Construction

- A. All colored furniture as shown on A700 Furniture Plan dated 10/31/2018 including shelving, reference desks, chairs, tables, and furniture is excluded. Pricing includes upper cabinets, lower cabinets, and built-in shelving/countertops.
- B. Wood doors are assumed to be factory primed MDO and painted in the field. Particle core is used at flush doors. Structural composite lumber core at full-lite doors.
- C. In wall backing for FF&E, including perimeter book stacks is not required and therefore excluded.
- D. An Allowance of \$10,000 is been included for the reception desk at Central Public 108. All other circulation desks are excluded and assumed to be FF&E.
- E. Proposal includes double shelving at Sorting+Returns 110 and Staff Workroom 111. Lower built-in desktop is excluded.
- F. Shelving at Central Public/Children's demising wall is not included in the base proposal. Reference Alternate #1 for added costs.
- G. AWI Certification is excluded.
- H. Sealant Type 2A is currently shown around the perimeter of the fiberglass windows between the fiberglass window frame and either gypsum board or wood trim. This sealant joint is not required for air barrier. Swinerton has included a fry reglet with a ½" reveal between the gypsum board and window frame. The sealant shown is not included.
- I. Access panel locations are not currently indicated on the Drawings and will be located based on equipment needs.

8. Interior Finishes

- A. Per approved VE Item C-05b ACP1 as shown on A150, A151, and 2/A591 as F Sorb Panel Standard color, 1" thick (0.7 NRC) with square end cuts near the walls. ACP1 vertical attached to the joist as shown in detail 5/A501 is excluded.
- B. ACP3 is assumed to be furnished and installed by the Owner and is therefore excluded.
- C. Per approved VE Item C-06, ACP2 has been replaced with ACT1 ceiling system that will be installed approximately 9'-0" AFF and span from wall to wall with an axiom trim along all of the walls. ACP2 is now excluded.
- D. Per approved VE Items C-07a, C-07b and C-07c, all acoustic wall paneling (AWP1, AWP2 and AWP3) has been eliminated and are therefore excluded. Reference Alternates 3,4,&5.
- E. Painting of open to structure ceilings and joists is not included.
- F. Painting of all exposed fire sprinkler piping, ductwork, and conduit is not included.
- G. Mechanical mezzanine concrete floor is to is assumed to remain unfinished.
- H. Tile Grout is included as standard in accordance with ANSI A118.6. Epoxy and/or special grout is excluded.
- I. Seismic supports needed for MEPF system will be visible in exposed ceiling space.
- J. CONC3 has been included as auto scrub and seal concrete. Sealer assumed to be Prosoco Guard penetrating stain sealer.
- K. Per approved VE Item C-01 an agreed to alternate carpet manufacturer will be used for CPT1B, CPT1C, CPT1D, CPT3, CPT4. The specified carpet for CPT1B, CPT1C, CPT1D, CPT3, CPT4 is excluded. Custom carpeting is also excluded unless it meets the minimum order requirements, budget and schedule.
- L. Per approved VE Item C-02 an agreed to alternate carpet manufacturer will be used for CPT 2 in order to meet the VE amount. The specified CPT2 carpet is excluded. Custom carpeting is also excluded unless it meets the minimum order requirements, budget and schedule.
- M. Per approved VE Item C-03 the ceramic wall tile at all restrooms has been reduced from full height to a 4' wainscot at the base of the wall.
- N. Per approved VE Item C-04b the ceramic floor tile at all restrooms has been replaced with exposed sealed concrete finish. Ceramic floor tile is excluded.
- O. Per approved VE Item C-08 Plywood substrates and Standard P-Lam will be used in lieu of appleply and solid-core laminate.
- P. Per approved VE Item C-10b the Sliding Door #115 is eliminated and will be replaced with a Full Height RACO / Glazing System & Wood Door. Sliding Door #115 per Specification 084117 is excluded.

Q. Per approved VE Item C-11 the interior clerestory windows have been eliminated at several locations above the doors and replaced with framing and gypsum board on Gridline C & K. See green highlighted areas below for specific locations where clerestory windows have been removed and replaced by framing and gypsum board.



- R. Per approved VE Item C-12, all wood wall base has been eliminated and is therefore excluded. Rubber base is included at all locations.
- S. Per approved VE Item C-16 Wood Trim 1 at window sills (Detail 2/A-530) has been excluded. Proposal includes gyp board returns.
- T. Per approved VE Item C-17 CONC-1 has been included as a sealed concrete. CONC-2 has been included as a sealed concrete with topical applied stain (gray color).

- U. Per approved VE Item C-18 the gypsum board will stop 6" above the ceiling at all rooms shown to receive GBD, ACT1 and ACP2 ceilings on Drawings A-150 and A-151. Per VE Item C-06 above, ACP2 has been replaced by ACT1.
- V. Per approved VE Item C-19 the gypsum board on one side of the shear walls in at Water 132, JC 124, IT 130 & Storage 103 have been eliminated and are therefore excluded.

9. Specialties / Furnishings

- A. Per approved VE Item C-14 the sill and side channels at all window coverings have been eliminated and are therefore excluded.
- B. Per approved VE Item C-15 The attic stock requirement for Window Coverings has been excluded.
- C. Mockups for window coverings has been excluded.
- D. Library equipment (work stations, printers, fax machines and copy machines) is excluded.
- E. Code signage is included.
- F. An Allowance of \$50,000 is included for wayfinding and monument signage (Wayfinding / Environmental Graphics).
- G. Specification Section 10 11 00 indicates marker boards, but no locations have been provided in the drawings. Marker boards are excluded.

10. Plumbing

- A. Domestic water piping under 2" is assumed to be PEX.
- B. Heat trace is excluded.
- C. Per approved VE Item D-04 all water piping to exterior wall hydrants will be installed below grade.
- D. Per approved VE Item D-05 the exterior wall hydrants (WH-1) have been eliminated on the east and west side of the building.
- E. Per approved VE Item D-06 all sanitary waste and storm drain piping below and above grade will be ABS. Cast iron piping is excluded.
- F. Per approved VE Item D-08 an alternate plumbing fixture package is included and will be submitted for approval.

11. HVAC

- A. Screening for mechanical equipment is not included in price or shown on drawings. Assumed no screening will be needed.
- B. No access platforms have been included in price, all HVAC and plumbing equipment is assumed to be serviceable by standing on floor or roof system.
- C. Vibration and dynamic balancing has been excluded.
- D. Exposed ductwork to be installed in conditioned space is provided without internal insulation.
- E. Per approved VE Item D-03, Johnson Controls FX controls system will be for HVAC DDC Controls infrastructure installed by Northwest Controls Co. as accepted with 230900-001 substitution request for HVAC controls.
- F. An Allowance of \$16,750 is included for all underground radon piping. Per approved VE Item D-01b the radon piping currently shown on Drawing M-200 will be reduced by 50% in order to meet this Allowance.
- G. Per approval of VE Item D-11 pre-insulated soft copper (PDM) piping in lieu of specified hard drawn copper for all refrigerant piping.

12. Fire Protection

- A. Fire pump is excluded.
- B. Dry-type fire suppression system is included for the exterior canopy only.
- C. Pre-action fire suppression system is excluded.
- D. Fire Protection system is included as design build.

13. Electrical

- A. This proposal includes an inverter required for emergency power. An emergency generator is not included in this proposal.
- B. The base proposal includes rough-in only included for all low voltage systems including teledata, network build, audio visual, CCTV, and security / access control system. All cabling, equipment, and finishes are not included in this budget. See alternate #2 for costs associated with the install of access control, video surveillance, tele/data and A/V System.

- C. Linear stack luminaire fixtures (Type L1) are included at the interior shelving only. An Allowance of \$30,000 is currently included to supply the fixtures.
- D. Emergency responder radio / DAS is not currently shown on the Contract Documents and is not included in the base 90% CD GMP Budget. Reference Alternate #2 for furnish and install of Emergency Responder Radio system if deemed required by the Fire Department.
- E. Lighting quantities and pricing is based on the luminaire schedule found on E-002 & E-301 and is assumed to be coordinated with the Reflected Ceiling Plans.
- F. Light fixtures D1-D4 are assumed to be standard manufacturer colors.
- G. PGE engineering and associated design has not been received. Proposal does not included any changes that may incur from PGE design. Proposal assumes that a Level 3 contractor is not required to install vault and feeder raceways. This proposal includes the Primary and Secondary underground feeder raceways as currently shown on Drawing E-010U.
- H. Electrical conduit is assumed to be exposed throughout the entire ceiling space.
- I. Exposed conduit in the public space is assumed to be non-painted standard EMT.
- J. Exterior Metal Louver no power or wiring shown to be required. Assumed they are non motorized louvers.
- K. Per approved VE Item E-01 the Glass Break Detection System is excluded.
- L. An Allowance of \$149,556 is included for an Alternate Lighting Fixture Package. Per approved VE Item E-02 the light fixture package will be reduced by \$23,700 in order to meet this Allowance.
- M. An Allowance of \$2,700 is included for the above grade transformer pad and associated landscape screening. Per approved VE Item E-03 the below grade vault currently shown on Drawing E-010U is excluded. Additional screening required for the transformer is assumed to be additional planting material. Fencing required for screening the transformer is excluded.
- N. Per Approval of VE Item E-04b MC cabling will be using in back of house areas, including Breakroom, Staff Work Room, Sorting & Receiving, Community Room and Children's Room that now have drop ACT ceiling based on VE item C-06.
- O. PV/Solar is included. Total cost of the system is based on 1.5% of the total construction budget.
- P. Electrical metering is excluded.
- Q. Per approved VE Item E-06 FB1 floor boxes at short stacks that do not have stack fixtures have been eliminated.
- R. Per approved VE Item E-07 three (3) lite bollards (SB1) have been eliminated from the half-moon sidewalk adjacent the courtyard.
- Per approved VE Item E-08 code Minimum Lighting Controls in lieu of Specified controls will be used.
- T. Per approved VE Item E-09 emergency light inverter has been reduced from 5KW to 4 KW.

14. Low Voltage/Security/AV

- A. Low voltage cabling will be exposed throughout the open ceiling space. All cabling will be hung with j-hooks or saddles, not cable tray.
- B. (2) 4" raceways are included from the existing vault on Harrison Street into IT Closet 130 for incoming service providers. All fiber and/or copper service and final terminations in IT Room 130 are excluded.
- C. Voice & Data distribution includes Cat6 cabling and RJ45 terminations from the rack mounted switch to the indicated outlet locations, cable testing. All head end equipment required for this system is assumed to be by owner. All head end equipment associated with this system is assumed to be by owner.
- D. WIFI system includes Cat6 cabling and RJ45 terminations from the rack mounted switch to the indicated WIFI j-box locations, mounting of owner provided WIFI devices, patch cables and cable testing. All head end equipment, WIFI devices and commissioning is assumed to be by owner.
- E. Build out of IT Closet 130 per T-501 includes (1) 19" equipment rack, (1) 24" equipment rack, (3) vertical cable managers, horizontal ladder rack system, and grounding bar.
- F. Access control and intrusion detection system includes specified access controls at Doors X123, X100, X117, X109. Carder reader access is only at Doors X123, X117, 125, and 130. Lenel card access system controlling. Bosch intrusion detection system to be installed.

- G. Audio video and video conferencing system for the Community Room 102 includes a motorized wall mounted projection screen and ceiling mounted projector, (1) HDMI wall input source plate and wall mounted control panel for room control, pendant speakers, wall rack for AV equipment, and wireless microphone kit.
- H. AV system for Rooms 129, 114, and 115 to install wire passive HDMI input wall media plates. All other AV equipment for these rooms are to be owner furnished owner installed.
- Video surveillance system includes wiring and installing 10 cameras as shown on T201 drawings. Install Milestone CCTV VMS system including server for surveillance system. Alarm monitoring services are not included
- J. Per Approval of VE Item E-01 the glass breaks detection system has been eliminated from project and are therefore excluded.
- K. Clock system is referenced on T-001, however no locations are indicated on the drawings. Clock system is excluded.
- L. All TV's and associated mounting hardware is assumed to be Owner Furnished Owner Installed per Keynote 2 and Keynote 5 on T-201N and T-201S and therefore have been excluded.
- M. UPS and all associated components are excluded and assumed to be by furnished and installed by Owner.
- N. Rack mounted switches are excluded and assumed to be furnished and installed by Owner.

15. Equipment

- A. Furnish and install of (1) residential dishwasher is included. All other residential appliances are excluded and assumed to be furnished and installed by the Owner.
- B. Library Stack Systems (Collections / Stacks / Shelving), Library Systems (RFID, Automated Book Return), and Library Furniture (FF&E, Loose Furniture, Chairs, Tables, ect.) is assumed to be Owner Furnished Owner Installed and is not included.

Sitework

- A. Removal of contaminated soil and/or hazardous material is excluded.
- B. The site concrete specifications call out concrete with Exposed Aggregate, Integral Color, Board Form Finish, however the drawings do not call out any special finishes. This proposal assumes all site concrete as standard gray concrete with no special finishes.

17. Landscaping / Site Improvements

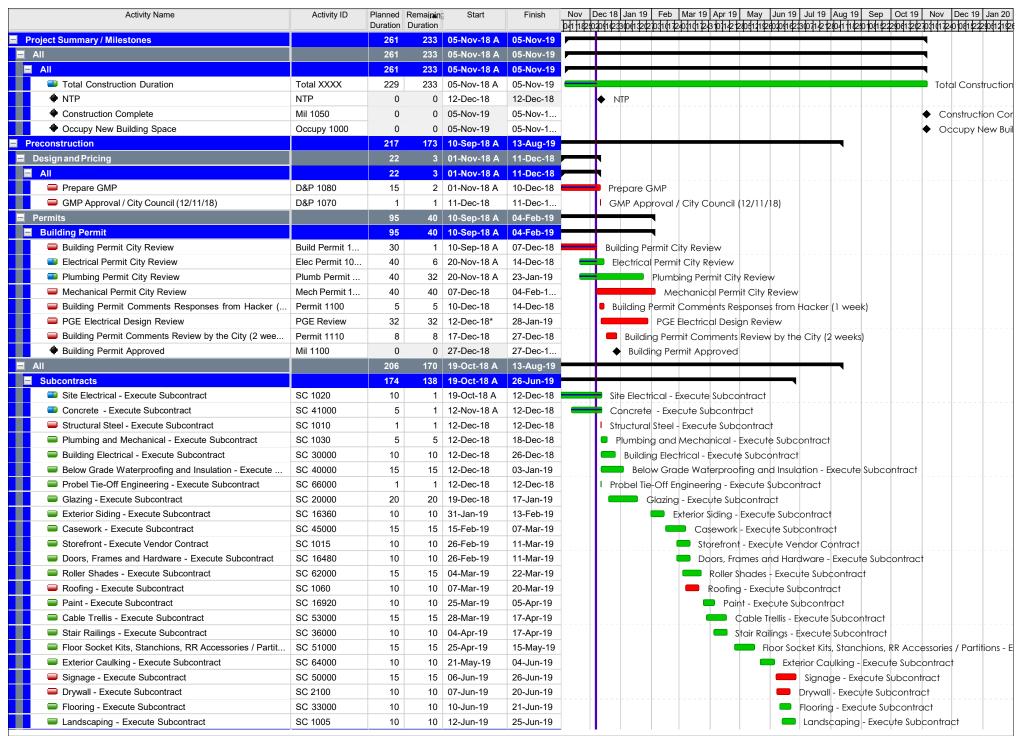
- A. Landscaping 1 year maintenance includes weekly visits for 40 visits (excluding December, January, February).
- B. Per Approval of VE Item G-01 prefabricated site benches will be used for site benches in lieu of custom concrete and wood top benches. \$1,500 is included for the furnish and install of each prefabricated bench.
- C. 25 boulders assumed to be 2x2 = .75 ton each (average), not to exceed 20 tons. Boulders to be selected by architect in local supply yard prior to delivery to project.
- D. Hydroseed priced is Sunmark Seeds NW Supreme Mix @ 7lbs/1000 SF.

18. The following items are excluded:

- A. All utility company fees, usage fees, and assessments.
- B. The cost of all building permits and fees.
- C. Testing and inspection costs.
- D. All costs attributable to the removal of contaminated soil.
- E. The cost of rock excavation or removal of unsuitable soils.
- F. Parking costs.
- G. All movable equipment and furnishings including chairs, tables, rolling storage, cubbies, lecterns, etc.
- H. FF&E and Relocation costs
- I. Off Site "In Lieu Fee" for Improvements on Harrison Street
- J. Fountain / Artwork
- K. Cost of electricity and water during construction

Milwaukie Ledding Library Attachment D - Construction Schedule

December 6, 2018



SPS27

Milwaukie Ledding Library At

Attachment D - Construction Schedule

December 6, 2018

Activity Name	Activity ID	Planned F Duration [Start	Finish	Nov Dec 18 Jan 19 Feb Mar 19 Apr 19 May Jun 19 Jul 19 Aug 19 Sep Oct 19 Nov Dec 19 J b4118252541623641오2534122554141오454141오4554141오4554141오4554141오4554141오4554141오4554141오4554141오4554141오455414
Quality Control		113	113	05-Mar-19	13-Aug-19	
Radiant Hydronic Piping Pre-Installation Meeting	PIMPLU 1060	0	0	05-Mar-19	05-Mar-19	Radiant Hydronic Piping Pre-Installation Meeting
Radiant Hydronic Piping First Work Inspection	FWIPLU 1060	0	0	21-Mar-19	21-Mar-19	◆ Radiant Hydronic Piping First Work Inspection
Weather Barrier Pre-Installation Meeting	PIMSID 1080	0	0	10-Apr-19	10-Apr-19	◆ Weather Barrier Pre-Installation Meeting
Fiberglass Glazing Pre-Installation Meeting	PIMWIN 1050	0	0	19-Apr-19	19-Apr-19	◆ Fiberglass Glazing Pre-Installation Meeting
♦ Weather Barrier First Work Inspection	FWISID 1080	0	0	26-Apr-19	26-Apr-19	◆ Weather Barrier First Work Inspection
Roofing Pre-Installation Meeting	PIMELE 1030	0	0	02-May-19	02-May-19	♦ Roofing Pre-Installation Meeting
Fiberglass Glazing First Work Inspection	FWIWIN 1050	0	0	07-May-19	07-May-19	♦ Fiberglass Glazing First Work Inspection
Roofing First Work Inspection	FWIELE 1030	0	0	17-May-19	17-May-19	◆ Roofing First Work Inspection
Storefront Glazing Pre-Installation Meeting	PIMWIN 1020	0	0	19-Jun-19	19-Jun-19	◆ Storefront Glazing Pre-Installation Meeting
Taping Pre-Installation Meeting	PIMFRS 1000	0	0	21-Jun-19	21-Jun-19	◆ Taping Pre-Installation Meeting
Polished Concrete Pre-Installation Meeting	PIMSFR 1000	0	0	03-Jul-19	03-Jul-19	◆ Polished Concrete Pre-Installation Meeting
 Storefront Glazing First Work Inspection 	FWIWIN 1020	0	0	05-Jul-19	05-Jul-19	◆ Storefront Glazing First Work Inspection
Taping First Work Inspection	FWIFRS 1000	0	0	09-Jul-19	09-Jul-19	◆ Taping First Work Inspection
Polished Concrete First Work Inspection	FWISFR 1000	0	0	19-Jul-19	19-Jul-19	◆ Polished Concrete First Work Inspecti
Restroom Tile Pre-Installation Meeting	PIMFLR 1040	0	0	23-Jul-19	23-Jul-19	Restroom Tile Pre-Installation Meetin
Casework Pre-Installation Meeting	PIMCSW 1010	0	0	24-Jul-19	24-Jul-19	◆ Casework Pre-Installation Meeting
♣ HVAC Controls Pre-Installation Meeting	PIMPLU 1070	0	0	26-Jul-19	26-Jul-19	♦ HVAC Controls Pre-Installation Mee
Restroom Tile First Work Inspection	FWIFLR 1040	0	0	07-Aug-19	07-Aug-19	◆ Restroom Tile First Work Inspectio
Casework First Work Inspection	FWICSW 1010	0		08-Aug-19	08-Aug-19	◆ Casework First Work Inspection
HVAC Controls First Work Inspection	FWIPLU 1070	0		13-Aug-19	13-Aug-19	◆ HVAC Controls First Work Inspec
bmittals & Procurement		235		04-Dec-18 A	05-Nov-19	
All		235		04-Dec-18 A	05-Nov-19	
Submittals		185	183	04-Dec-18 A	26-Aug-19	
Rebar - Sub Prepare Submittal	Sub 2010	4	2	04-Dec-18 A	10-Dec-18	Rebar - Sub Prepare Submittal
RedBuilt Trusses - Sub Prepare Submittals	Sub 1003	22	20	05-Dec-18 A	18-Jan-19	RedBuilt Trusses - Sub Prepare Submittals
Formwork - Modeling and Shop Drawings	Sub 41000	5	5	10-Dec-18	14-Dec-18	Formwork - Modeling and Shop Drawings
■ MLL - Concrete SB Internal Review	MLL1005	5	5	11-Dec-18	17-Dec-18	MLL - Concrete SB Internal Review
■ MLL - MEPF Detailing - Undergrounds	MLL1011	5	5	12-Dec-18	18-Dec-18	MLL - MEPF Detailing - Undergrounds
Anchor Bolt Cages - Sub Prepare Submittals	Sub 1110	3	3	13-Dec-18	17-Dec-18	Anchor Bolt Cages - Sub Prepare Submittals
■ Probel Tie-Off Engineering	Sub 66000	5	5	13-Dec-18	19-Dec-18	Probel Tie-Off Engineering
■ MLL - Concrete Shop Drawings	MLL1007	5	5	18-Dec-18	24-Dec-18	MLL - Concrete Shop Drawings
MLL - MEPF Trade Coordination - Undergrounds	MLL1012	10		19-Dec-18	03-Jan-19	MLL - MEPF Trade Coordination - Undergrounds
■ MLL - MEPF Detailing - Ceilings	MLL1015	8		19-Dec-18	31-Dec-18	MLL - MEPF Detailing - Ceilings
Radon Piping Detailing - Undergrounds	Sub 3100	5		19-Dec-18	26-Dec-18	Radon Piping Detailing - Undergrounds
Mechanical Equipment - Sub Prepare Submittals	Sub 44000	15		19-Dec-18	10-Jan-19	Mechanical Equipment - Sub Prepare Submittals
MLL Onsite - Concrete Work	MLL1000.2	0		26-Dec-18	26-Dec-18	◆ MLL Onsite - Concrete Work
■ Photovoltaic Panels - Sub Prepare Submittals	Sub 43000	10		27-Dec-18	10-Jan-19	Photovoltaic Panels - Sub Prepare Submittals
MLL - MEPF Trade Coordination - Ceilings	MLL1016	15	-	02-Jan-19	22-Jan-19	MLL - MEPF Trade Coordination - Ceilings
MLL - MEPF Underground Shop Drawings MLL - MEPF Underground Shop Drawings	MLL1013	6		04-Jan-19	11-Jan-19	MLL - MEPF Underground Shop Drawings
Below Grade Waterproofing and Insulation - Sub Prep	Sub 40000	15		04-Jan-19 04-Jan-19	24-Jan-19	Below Grade Waterproofing and Insulation - Sub Prepare Submittals
- Dolow Grade Waterprobility and insulation - Sub Fieb	MLL1000.1	0		10-Jan-19	10-Jan-19	MLL - NTP Drywall/Framing Detailing
	IVILL TOUU. I	U	U		16-Jan-19	MLL - Drywall/Framing RFIs
♦ MLL - NTP Drywall/Framing Detailing	MLI 1001		_			I VILL - DIV WORLT ICH III ICH N. 15
♦ MLL - NTP Drywall/Framing Detailing■ MLL - Drywall/Framing RFIs	MLL1001	5		10-Jan-19		
 ♦ MLL - NTP Drywall/Framing Detailing ■ MLL - Drywall/Framing RFIs ■ Steel Package - Sub Prepare Submittals 	Sub 1045	10	10	16-Jan-19	29-Jan-19	Steel Package - Sub Prepare Submittals
♦ MLL - NTP Drywall/Framing Detailing■ MLL - Drywall/Framing RFIs			10			

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Milwaukie Ledding Library Attachment D - Construction Schedule

December 6, 2018

Activity Name	Activity ID	Planned Duration	Remaining	Start	Finish	Nov Dec 18 Jan 19 Feb Mar 19 Apr 19 May Jun 19 Jul 19 Aug 19 Sep Oct 19 Nov Dec 19 Jan 어내 12:00대 23:0대 22:0대 12:0대 12:4대 12:40대 12:4대 12:0대 12:4대
■ MLL - MEPF Shop Drawings - Ceilings	MLL1017	10		23-Jan-19	05-Feb-19	MLL - MEPF Shop Drawings - Ceilings
■ Electrical Apparatus - Sub Prepare Submittals	Sub 1100	20		25-Jan-19	21-Feb-19	Electrical Apparatus - Sub Prepare Submittals
■ MLL - Framing/Drywall SB Internal Review	MLL1006	8	8	29-Jan-19	07-Feb-19	MLL - Framing/Drywall SB Internal Review
MLL - MEPF Installs - Undergrounds	MLL1019	0		04-Feb-19	04-Feb-19	♦ MLL - MEPF Installs - Undergrounds
■ MLL - Framing/Drywall Shop Drawings	MLL1008	10		08-Feb-19	21-Feb-19	MLL - Framing/Drywall Shop Drawings
Exterior Siding - Sub Prepare Submittal	Sub 1212	15		14-Feb-19	06-Mar-19	Exterior Siding - Sub Prepare Submittal
Casework - Sub Prepare Submittals	Sub 45000	20	20	08-Mar-19	04-Apr-19	Casework - Sub Prepare Submittals
Fall Arrest Anchors - Sub Prepare Submittals	Sub 60000	5	5	08-Mar-19	14-Mar-19	■ Fall Arrest Anchors - Sub Prepare Submittals
Storefront Doors - Sub Prepare Submittals	Sub 1225	10	10	12-Mar-19	25-Mar-19	Storefront Doors - Sub Prepare Submittals
 Metal Decking at Mechanical Mezzanine - Sub Prepar 	Sub 65000	5	5	15-Mar-19	21-Mar-19	 Metal Decking at Mechanical Mezzanine - Sub Prepare Submittals
Roofing - Sub Prepare Submittal	Sub 3140	20	20	21-Mar-19	17-Apr-19	Roofing - Sub Prepare Submittal
■ Plumbing Trim - Sub Prepare Submittals	Sub 54000	15	15	22-Mar-19	11-Apr-19	Plumbing Trim - Sub Prepare Submittals
Hollow Metal Door Frames- Sub Prepare Submittals	Sub 16490	10	10	25-Mar-19	05-Apr-19	Hollow Metal Door Frames- Sub Prepare Submittals
Roller Shades - Sub Prepare Submittals	Sub 62000	15	15	25-Mar-19	12-Apr-19	Roller Shades - Sub Prepare Submittals
MLL Onsite - Framing Work	MLL1000.3	0		26-Mar-19	26-Mar-19	◆ MLL Onsite - Framing Work
Fire Alarm Design	Sub 3190	25		04-Apr-19	08-May-19	Fire Alarm Design
Architectural Light Fixtures - Sub Prepare Submittals	Sub 3000	20		08-Apr-19	03-May-19	Architectural Light Fixtures - Sub Prepare Submittals
 Acoustical Ceiling Paneling ACP 2 and ACP 3 - Sub P 	Sub 48000	10		08-Apr-19	19-Apr-19	 Acoustical Ceiling Paneling ACP 2 and ACP 3 - Sub Prepare
Acudor Recessed Access Panels - Sub Prepare Sub	Sub 56000	25	25	10-Apr-19	14-May-19	Acudor Recessed Access Panels - Sub Prepare Submitt
Doors and Hardware - Sub Prepare Submittals	Sub 16630	10		15-Apr-19	26-Apr-19	Doors and Hardware - Sub Prepare Submittals
 Acoustical Wall Paneling AWP 1, AWP 2 and AWP 3 	Sub 49000	10	10	18-Apr-19	01-May-19	Acoustical Wall Paneling AWP 1, AWP 2 and AWP 3 - Sub
Cable Trellis - Sub Prepare Submittals	Sub 53000	15	15	18-Apr-19	08-May-19	Cable Trellis - Sub Prepare Submittals
Bike Racks and Bollards - Sub Prepare Submittals	Sub 63000	15	15	18-Apr-19	08-May-19	Bike Racks and Bollards - Sub Prepare Submittals
Acoustical Ceiling Paneling ACP 1 - Sub Prepare Sub	Sub 47000	10	10	19-Apr-19	02-May-19	Acoustical Ceiling Paneling ACP 1 - Sub Prepare Submitto
Stair Railings - Sub Prepare Submittals	Sub 36000	10	10	02-May-19	15-May-19	Stair Railings - Sub Prepare Submittals
Restroom Partitions and Accessories - Sub Prepare	Sub 52000	15	15	16-May-19	06-Jun-19	Restroom Partitions and Accessories - Sub Prepare
MLL - MEPF Installs - Ceilings	MLL1020	0		23-May-19	23-May-19	♦ MLL - MEPF Installs - Ceilings
Knox Box - Sub Prepare Submittals Knox Box - Sub Prepare Submittals	Sub 58000	5		30-May-19	05-Jun-19	Knox Box - Sub Prepare Submittals
Exterior Caulking - Sub Prepare Submittals	Sub 64000	10		05-Jun-19	18-Jun-19	Exterior Caulking - Sub Prepare Submittals
Floor Socket Kits, Stanchions and Toilet Accessories	Sub 51000	15		10-Jun-19	28-Jun-19	Floor Socket Kits, Stanchions and Toilet Acce
<u> </u>	Sub 16520	10		24-Jun-19	08-Jul-19	Paint and Wallcovering - Sub Prepare Sub
Paint and Wallcovering - Sub Prepare Submittals						Flooring - Sub Prepare Submittals
 ─ Flooring - Sub Prepare Submittals ─ Landscaping - Sub Prepare Submittals	Sub 42000 Sub 1005	10		24-Jun-19 26-Jun-19	08-Jul-19 10-Jul-19	Landscaping - Sub Prepare Submittals
Signage - Sub Prepare Submittals	Sub 50000			27-Jun-19		Signage - Sub Prepare Submittals
		15			18-Jul-19	
Kitchen Appliances - Sub Prepare Submittals	Sub 61000	10		13-Aug-19	26-Aug-19	Kitchen Appliances - Sub Prepa
/EReview	Out Day 0055	185		12-Dec-18	03-Sep-19	B. Paker, A/C Politous
Rebar - A/E Review	Sub Rev 2055	3		12-Dec-18	14-Dec-18	Rebar - A/E Review
Anchor Bolts and Templates - A/E Review	Sub Rev 1100	5		18-Dec-18	24-Dec-18	Anchor Bolts and Templates - A/E Review
Radon Piping - A/E Review	Sub Rev 3100	5		27-Dec-18	03-Jan-19	Radon Piping - A/E Review
Photovoltaic Panels - A/E Review	Sub Rev 43000	5		11-Jan-19	17-Jan-19	Photovoltaic Panels - A/E Review
Mechanical Equipment - A/E Review	Sub Rev 44000	10		11-Jan-19	24-Jan-19	Mechanical Equipment - A/E Review
MEPF Underground Shop Drawings - A/E Review	Sub Rev 1013	5		14-Jan-19	18-Jan-19	MEPF Underground Shop Drawings - A/E Review
■ Below Grade Waterproofing and Insulation - A/E Review		10		25-Jan-19	07-Feb-19	Below Grade Waterproofing and Insulation - A/E Review
Structural Steel Package - A/E Review	Sub Rev 1035	5		30-Jan-19	05-Feb-19	Structural Steel Package - A/E Review
RedBuilt Trusses - A/E Review	Sub Rev 1003	5		01-Feb-19	07-Feb-19	RedBuilt Trusses - A/E Review
MLL - MEPF Shop Drawings - Ceilings A/E Review	Sub Rev 1018	15	15	06-Feb-19	27-Feb-19	MLL - MEPF Shop Drawings - Ceilings A/E Review
Exterior Glazing - A/E Review	Sub Rev 20000	5	5	08-Feb-19	14-Feb-19	Exterior Glazing - A/E Review

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Milwaukie Ledding Library

Attachment D - Construction Schedule

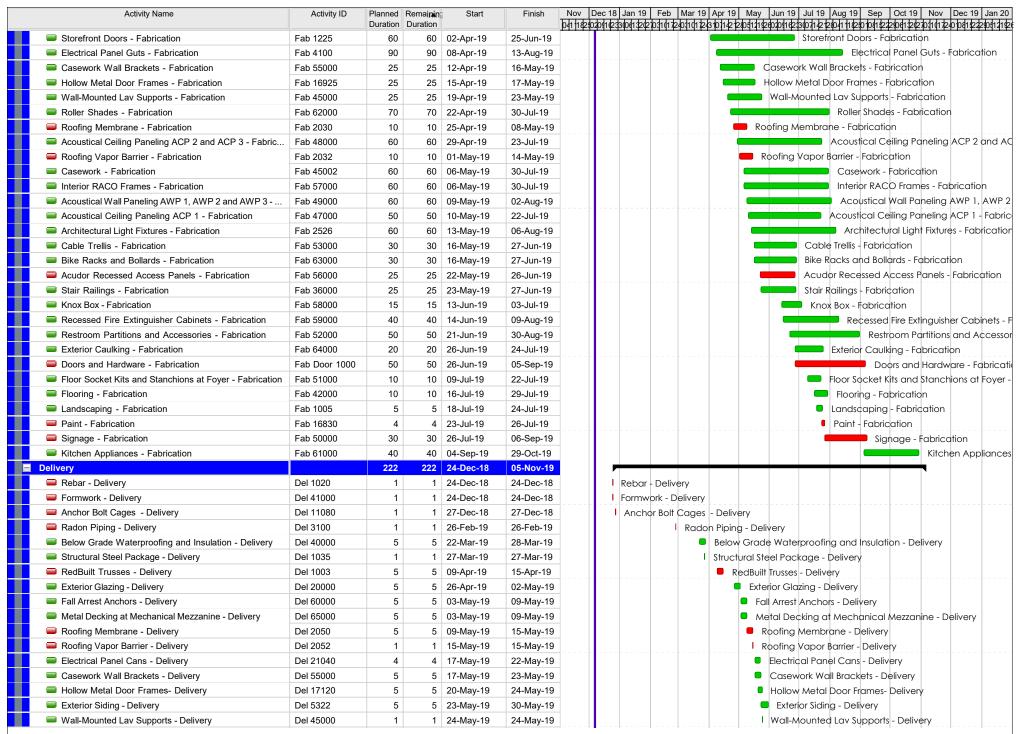
December 6, 2018

Activity Name	Activity ID		Remainin: Duration	Start	Finish	Nov 041 1825												Oct				
Exterior Framing and Sheathing - A/E Review	Sub Rev 1333	4	4	22-Feb-19	27-Feb-19		T								thing -							
Electrical Apparatus - A/E Review	Sub Rev 1515	20	20	22-Feb-19	21-Mar-19				•		Elect	rical	Appa	ıratus	A/E R	eview						
Exterior Siding - A/E Review	Sub Rev 1212	5	5	07-Mar-19	13-Mar-19					•	Exterio	r Sidi	ng - A	/E Rev	view							
Fall Arrest Anchors - A/E Review	Sub Reb 60000	5	5	15-Mar-19	21-Mar-19					•	Fall A	Arrest	Anch	ors - A	A/E Rev	/iew						
Metal Decking at Mechanical Mezzanine - A/E Review	Sub Rev 65000	5	5	22-Mar-19	28-Mar-19					1	■ Me	tal D	ecking	g at N	/lechar	nical M	ezzani	ine - A/	./E Rev	view		
Storefront Doors - A/E Review	Sub Rev 1225	5	5	26-Mar-19	01-Apr-19						Ste	orefro	ont Do	ors -	A/E Re	view						
Casework - A/E Review	Sub Rev 45000	5	5	05-Apr-19	11-Apr-19						•	Case	ework	- A/E	Review	/						
Hollow Metal Door Frames- A/E Review	Sub Rev 16640	5	5	08-Apr-19	12-Apr-19						•	Hollo	ow Me	tal Do	or Fra	mes- A	/E Rev	/iew				
Plumbing Trim - A/E Review	Sub Rev 54000	5	5	12-Apr-19	18-Apr-19						•	Plυ	mbing	Trim ·	A/E R	eview						
Roller Shades - A/E Review	Sub Rev 62000	5	5	15-Apr-19	19-Apr-19							Ro	ller Sh	ades -	- A/E R	eview	1					
Roofing - A/E Review	Sub Rev 2010	5	5	18-Apr-19	24-Apr-19						(R	oofing	- A/E	Revie	~						
Acoustical Ceiling Paneling ACP 2 and ACP 3 - A/E R	Sub Rev 48000	5	5	22-Apr-19	26-Apr-19							• A	coust	ical C	eiling f	anelin	g ACF	2 and	d ACP	3 - A/	/E Rev	iew
Doors and Hardware - A/E Review	Sub Rev 16780	5	5	29-Apr-19	03-May-19							•	Doors	and	Hardw	are - A	/E Rev	/iew				
Acoustical Wall Paneling AWP 1, AWP 2 and AWP 3	Sub Rev 49000	5	5	02-May-19	08-May-19								Aco	ustico	al Wall I	anelin	g AW	P I, AW	NP 2 c	and A	WP 3 -	A/E
Acoustical Ceiling Paneling ACP 1 - A/E Review	Sub Rev 47000	5		03-May-19	09-May-19					ļ							- 7	ACP 1 -				
Architectural Light Fixtures - A/E Review	Sub Rev 4600	5	5	06-May-19	10-May-19								Arcl	hitect	ural Lig	ht Fixtu	ures - /	A/E Rev	view			
Fire Alarm Design - A/E Review	Sub Rev 3190	10	10	09-May-19	22-May-19								— F	ire Alc	arm De	sign - A	۱/E Re	view				
Cable Trellis - A/E Review	Sub Rev 53000	5		09-May-19	15-May-19								■ Cc	ıble Tr	rellis - A	/E Revi	iew					
■ Bike Racks and Bollards - A/E Review	Sub Rev 63000	5		09-May-19	15-May-19							10	Bik	e Rac	cks and	l Bollard	\A - &b	'E Revie	ew			
Acudor Recessed Access Panels - A/E Review	Sub Rev 56000	5		15-May-19	21-May-19									cudo	r Rece	ssed A	ccess	Panels	: - A/E	Revie	ew	
Stair Railings - A/E Review	Sub Rev 36000	5		16-May-19	22-May-19										ailings -				ľ			
■ Knox Box - A/E Review	Sub Rev 58000	5		06-Jun-19	12-Jun-19										nox Box	1						
Restroom Partitions and Accessories - A/E Review	Sub Rev 52000	5		07-Jun-19	13-Jun-19											1		ind Acc	cesso	ries - /	A/E Re	eviev
Exterior Caulking - A/E Review	Sub Rev 64000	5		19-Jun-19	25-Jun-19									_				A/E Re			,,	
Floor Socket Kits and Stanchions at Foyer - A/E Review	Sub Rev 51000	5		01-Jul-19	08-Jul-19													ts and S			at Fov	ver -
■ Paint and Wallcovering - A/E Review	Sub Rev 16670	10		09-Jul-19	22-Jul-19													/allcov			1	1
Flooring - A/E Review	Sub Rev 42000	5		09-Jul-19	15-Jul-19										■ F			Reviev	"	///-	ikovio.	[
■ Landscaping - A/E Review	Sub Rev 1005	5		11-Jul-19	17-Jul-19											"	1	1 - A/E F		١٨/		
■ Signage - A/E Review	Sub Rev 50000	5		19-Jul-19	25-Jul-19													A/E Rev		**		
Kitchen Appliances - A/E Review	Sub Rev 61000	5		27-Aug-19	03-Sep-19												- 7	tchen /		ancor	A /E	Povi
Fabrication	Sub Rev 01000	222		17-Dec-18	29-Oct-19		I										T KII	CHEIT	Applic	JI ICGS	- //L	Kevi
Rebar - Fabrication	Fab 1100	5		17-Dec-18 17-Dec-18	21-Dec-18			Rebar -	Codori	a di a a									7			
		5		17-Dec-18	21-Dec-18			Formwa														
Formwork - Fabrication	Fab 41000												tion .									
Anchor Bolt Cages - Fabrication	Fab 11090	1	1	26-Dec-18	26-Dec-18			Ancho	or Boit	Cage	s - Fai	orica	TION	DI-	1							
Photovoltaic Panels - Fabrication	Fab 43000	100		18-Jan-19	07-Jun-19			_		D	D:-		F and a second			aic Pai	neis - F	Fabrico	noitk			
Radon Piping - Fabrication	Fab 3100	25		22-Jan-19	25-Feb-19			_		Rad	lon Pip	ing -	Fabric			ļ	Ι.	ļ.,	. .			
Mechanical Equipment - Fabrication	Fab 44000	90		25-Jan-19	31-May-19			•										- Fabri	cation	n		
Structural Steel Package - Fabrication	Fab 1035	35		06-Feb-19	26-Mar-19										kage -			. _				
Below Grade Waterproofing and Insulation - Fabrication		30		08-Feb-19	21-Mar-19					ļ	Belov							ion - Fo	abrico	noitk		
Exterior Glazing - Fabrication	Fab 20000	50		15-Feb-19	25-Apr-19										ing - Fc		on					
RedBuilt Trusses - Fabrication	Fab 1003	35		19-Feb-19	08-Apr-19		1		•						Fabric	ation						
MLL - Prefab Panels	MLL1009	15		28-Feb-19	20-Mar-19		1				MLL -	Pref	ab Pa				.					
MLL - MEPF Fab/Delivery - Ceilings	MLL1018	60		28-Feb-19	22-May-19												1	Ceiling	gs			
Exterior Siding - Fabrication	Fab 1212	50		14-Mar-19	22-May-19					ļ .					r Siding							
Electrical Panel Cans - Fabrication	Fab 2104	40	40	22-Mar-19	16-May-19					1			■ Ele	ectrico	al Pane	Cans	- Fabr	ricatior	า			
Fall Arrest Anchors - Fabrication	Fab 60000	30	30	22-Mar-19	02-May-19		1			(Fall A	rrest A	nchor:	- Fabr	ícatio	ก				
Metal Decking at Mechanical Mezzanine - Fabrication	Fab 65000	25	25	29-Mar-19	02-May-19								Metal	Deck	ing at	Mecho	anical	Mezza	ınine -	- Fabri	cation	ት

SPS30

Milwaukie Ledding Library Attachment D - Construction Schedule

December 6, 2018



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Milwaukie Ledding Library

Attachment D - Construction Schedule

December 6, 2018

Activity Name	Activity ID		Remainin: Duration	Start	Finish	Nov Dec 18 Jan 19 Feb Mar 19 Apr 19 May Jun 19 Jul 19 Aug 19 Sep Oct 19 Nov Dec 19 Jan 2 어내용하여 보았어! 보았어! 보았어! 나는 아내는 보이를 내용하는 사람들이 나는 사람들이 되었다.
Mechanical Equipment - Delivery	Del 44000	5	5	03-Jun-19	07-Jun-19	Mechanical Equipment - Delivery
Photovoltaic Panels - Delivery	Del 43000	20	20	10-Jun-19	08-Jul-19	Photovoltaic Panels - Delivery
Storefront Doors - Delivery	Del 1225	5	5	26-Jun-19	02-Jul-19	Storefront Doors - Delivery
Acudor Recessed Access Panels - Delivery	Del 56000	5	5	27-Jun-19	03-Jul-19	Acudor Recessed Access Panels - Delivery
Stair Railings - Delivery	Del 36000	5	5	28-Jun-19	05-Jul-19	Stair Railings - Delivery
Cable Trellis - Delivery	Del 53000	5	5	28-Jun-19	05-Jul-19	Cable Trellis - Delivery
■ Bike Racks and Bollards - Delivery	Del 63000	5	5	28-Jun-19	05-Jul-19	Bike Racks and Bollards - Delivery
Knox Box - Delivery	Del 58000	5	5	05-Jul-19	11-Jul-19	■ Knox Box - Delivery
Acoustical Ceiling Paneling ACP 1 - Delivery	Del 47000	5	5	23-Jul-19	29-Jul-19	Acoustical Ceiling Paneling ACP 1 - De
Floor Socket Kits and Stanchions at Foyer - Delivery	Del 51000	5	5	23-Jul-19	29-Jul-19	■ Floor Socket Kits and Stanchions at Fo
■ Acoustical Ceiling Paneling ACP 2 and ACP 3 - Delivery	Del 48000	10	10	24-Jul-19	06-Aug-19	Acoustical Ceiling Paneling ACP 2 a
■ Landscaping - Delivery	Del 1005	5	5	25-Jul-19	31-Jul-19	■ Landscaping - Delivery
Exterior Caulking - Delivery	Del 64000	5	5	25-Jul-19	31-Jul-19	Exterior Caulking - Delivery
Paint - Delivery	Del 16980	1		29-Jul-19	29-Jul-19	Paint - Delivery
Flooring - Delivery	Del 42000	5		30-Jul-19	05-Aug-19	Flooring - Delivery
Architectural Light Fixtures - Delivery	Del 4300	5		31-Jul-19	06-Aug-19	Architectural Light Fixtures - Delivery
Casework - Delivery	Del 45002	5		31-Jul-19	06-Aug-19	Casework - Delivery
■ Interior RACO Frames - Delivery	Del 57000	5		31-Jul-19	06-Aug-19	Interior RACO Frames - Delivery
Roller Shades - Delivery	Del 62000	5		31-Jul-19	06-Aug-19	Roller Shades - Delivery
Acoustical Wall Paneling AWP 1, AWP 2 and AWP 3	Del 49000	10		05-Aug-19	16-Aug-19	Acoustical Wall Paneling AWP 1, 7
Recessed Fire Extinguisher Cabinets - Delivery	Del 59000	5		12-Aug-19	16-Aug-19	Recessed Fire Extinguisher Cabine
Electrical Panel Guts - Delivery	Del 4100	5		14-Aug-19	20-Aug-19	Electrical Panel Guts - Delivery
Restroom Partitions and Accessories - Delivery	Del 52000	5		03-Sep-19	09-Sep-19	Restroom Partitions and Acc
Doors and Hardware - Delivery	Del D/H 1000	1		06-Sep-19	09-Sep-19	Doors and Hardware - Delive
Signage - Delivery	Del 50000	5		09-Sep-19	13-Sep-19	
	Del 61000	5		30-Oct-19	05-Nov-19	Signage - Delivery
Kitchen Appliances - Delivery Closeout Documents	Del 6 1000	158		18-Feb-19	30-Sep-19	Kitchen Applia
	CO DOC 1000					
Site Electrical - Closeout Documents	CO DOC 1000	15		18-Feb-19	08-Mar-19	Site Electrical - Closeout Documents
Rebar - Closeout Documents	CO DOC 1010	15	15	19-Mar-19	08-Apr-19	Rebar - Closeout Documents
Concrete - Closeout Documents	CO DOC 1020	15		26-Mar-19	15-Apr-19	Concrete - Closeout Documents
Structural Steel - Closeout Documents	CO DOC 1030	15	15	02-Apr-19	22-Apr-19	Structural Steel - Closeout Documents
Below Grade Waterproofing and Insulation - Closeout	CO DOC 1040	15		12-Apr-19	02-May-19	Below Grade Waterproofing and Insulation - Closeout Doc
RedBuilt Trusses - Closeout	CO DOC 1050	15	15	10-May-19	31-May-19	RedBuilt Trusses - Closeout
Exterior Siding - Closeout Documents	CO DOC 1060	15	15	08-Jul-19	26-Jul-19	Exterior Siding - Closeout Documents
Storefront - Execute Vendor Contract	CO DOC 1070	15		11-Jul-19	31-Jul-19	Store front - Execute Vendor Contract
Stair Railings - Closeout Documents	CO DOC 1080	15		11-Jul-19	31-Jul-19	Stair Railings - Closeout Documents
Cable Trellis - Closeout Documents	CO DOC 1090	15	15	12-Jul-19	01-Aug-19	Cable Trellis - Closeout Documents
Roofing - Closeout Documents	CO DOC 1120	15		30-Jul-19	19-Aug-19	Roofing - Closeout Documents
Floor Socket Kits, Stanchions, RR Accessories / Partit	CO DOC 1100	15		31-Jul-19	20-Aug-19	Floor Socket Kits, Stanchions, RR
Paint - Closeout Documents	CO DOC 1110	15		07-Aug-19	27-Aug-19	Paint - Closeout Documents
Roller Shades - Closeout Documents	CO DOC 1130	15		14-Aug-19	04-Sep-19	Roller Shades - Closeout Doc
Exterior Caulking - Closeout Documents	CO DOC 1140	15	15	15-Aug-19	05-Sep-19	Exterior Caulking - Closeout D
Casework - Closeout Documents	CO DOC 1150	15	15	19-Aug-19	09-Sep-19	Casework - Closeout Docur
Drywall - Closeout Documents	CO DOC 1160	15		26-Aug-19	16-Sep-19	Drywall - Closeout Docum
Landscaping - Closeout Documents	CO DOC 1180	15	15	06-Sep-19	26-Sep-19	Landscaping - Closeout
Flooring - Closeout Documents	CO DOC 1170	15	15	09-Sep-19	27-Sep-19	Flooring - Closeout Docu
Plumbing and Mechanical - Closeout Documents	CO DOC 1190	15	15	10-Sep-19	30-Sep-19	Plumbing and Mechani

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Milwaukie Ledding Library Attachment D - Construction Schedule

December 6, 2018

Activity Name	Activity ID		Remaining Duration	Start	Finish	Nov Dec 18 Jan 19 Feb Mar 19 Apr 19 May Jun 19 Jul 19 Aug 19 Sep Oct 19 Nov Dec 19 Jar D41 11 12 12 13 14 14 15 15 16 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19
Building Electrical - Closeout Documents	CO DOC 1200	10	10	12-Sep-19	25-Sep-19	Building Electrical - Clos
Glazing - Closeout Documents	CO DOC 1210	10	10	16-Sep-19	27-Sep-19	Glazing - Closeout Doc
Doors, Frames and Hardware - Closeout Documents	CO DOC 1220	10	10	16-Sep-19	27-Sep-19	Doors, Frames and Hard
Signage - Closeout Documents	CO DOC 1230	5	5	19-Sep-19	25-Sep-19	■ Signage - Closeout Doc
struction		204	204	28-Nov-18 A	25-Sep-19	
te		203	203	28-Nov-18 A	24-Sep-19	
All		199	199	28-Nov-18 A	24-Sep-19	
Utility Excavation	Utl 1000	15	8	28-Nov-18 A	26-Dec-18	Utility Excavation
Site Plumbing Underground	PU 1000	15	10	03-Dec-18 A	28-Dec-18	Site Plumbing Underground
Temp Power	Temp 1000	2	2	13-Dec-18	14-Dec-18	Temp Power
■ Treecology to Trim Remaining Trees	Land 0900	1	1	19-Dec-18	19-Dec-1	I Treecology to Trim Remaining Trees
Demo and Grade For Site Concrete	Site Con 1000	10	10	27-Dec-18	10-Jan-19	Demo and Grade For Site Concrete
Form Site Curb Concrete	Site Con 1010	10	10	11-Jan-19	24-Jan-19	Form Site Curb Concrete
Reinforce Site Curb Concrete	Site Con 1030	5	5	25-Jan-19	31-Jan-19	Reinforce Site Curb Concrete
■ Site Electrical Underground	EU 1000	10	10	29-Jan-19	11-Feb-19	Site Electrical Underground
Pour Site Curb Concrete	Site Con 1040	4		01-Feb-19	06-Feb-19	Pour Site Curb Concrete
Site Curb Concrete Complete	Site Conc Co	0	0	06-Feb-19	06-Feb-1	♦ Site Curb Concrete Complete
Grading For Pavement	Site 1000	5		07-Feb-19	13-Feb-19	Grading For Pavement
Bottom Lift Paving	Site 1010	5		14-Feb-19	20-Feb-1	Bottom Lift Paving
■ Bike Racks and Bollards Install	Site 1002	3		08-Jul-19	10-Jul-19	Bike Racks and Bollards Install
Stair Railings Install	Site 1030	3		08-Jul-19	10-Jul-19	Stair Railings Install
Site Sidewalks	Site 1040	15		11-Jul-19	31-Jul-19	Site Sidewalks
■ Irrigation	Land 1010	10		01-Aug-19	14-Aug-19	Irrigation
Soil Import	Land 1020	5		15-Aug-19	21-Aug-19	Soil Import
■ Planting	Land 1030	10		22-Aug-19	05-Sep-19	Planting
Ground Cover	Land 1050	5		06-Sep-19	12-Sep-19	Ground Cover
Top Lift Paving	Site 1060	5		13-Sep-19	19-Sep-19	Top Lift Paving
Landscaping Punch List and Corrections	Land 1040	3		20-Sep-19	24-Sep-19	■ Landscaping Punch List
Landscaping Funds List and Corrections Landscaping Complete	Mil Land	0		24-Sep-19	24-Sep-19 24-Sep-19	
Footings	Will Land	49		07-Dec-18	15-Feb-19	◆ Landscaping Complete
	PL O 1000			07-Dec-18	07-Dec-18	
Building Layout by Excavation Contractor	BLO 1000 Bld Exc 0900	5		07-Dec-18	13-Dec-18	Building Layout by Excavation Contractor
Building Pad Preparation		_			20-Dec-18	Building Pad Preparation
Footing Excavation	Bld Exc 1000	5		14-Dec-18	-	Footing Excavation
Bottom of Footing Elevation Verification and Layout	Bld Con 0900	2		21-Dec-18	24-Dec-18	Bottom of Footing Elevation Verification and Layout
Form Building Footing Pour 1	Bld Con 1000	4		26-Dec-18	31-Dec-18	Form Building Footing Pour 1
Reinforce Building Footing Pour 1	Bld Con 1060	3		27-Dec-18	31-Dec-18	Reinforce Building Footing Pour 1
Set Anchor Bolts For HSS Columns Pour 1	Bld Con 1010	2		28-Dec-18	31-Dec-18	Set Anchor Bolts For HSS Columns Pour I
Pour Building Footings Pour 1	Bld Con 1020	1		02-Jan-19	02-Jan-19	Pour Building Footings Pour 1
Form Building Footing Pour 2	Bld Con 1070	4		03-Jan-19	08-Jan-19	Form Building Footing Pour 2
Strip Building Footing Pour 1	Bld Con 1100	2		03-Jan-19	04-Jan-19	Strip Building Footing Pour 1
Layout Stem Walls Pour 1	Bld Con 1030	1		07-Jan-19	07-Jan-19	Layout Stem Walls Pour 1
Reinforce Building Footings Pour 2	Bld Con 1080	2		07-Jan-19	08-Jan-19	Reinforce Building Footings Pour 2
Set Anchor Bolts For HSS Columns Pour 2	Bld Con 1120	2		07-Jan-19	08-Jan-19	Set Anchor Bolts For HSS Columns Pour 2
One Side Stem Walls Pour 1	Bld Con 1130	4	4	07-Jan-19	10-Jan-19	One Side Stem Walls Pour 1
Pour Building Footings Pour 2	Bld Con 1090	1	1	09-Jan-19	09-Jan-19	I Pour Building Footings Pour 2
Reinforce Stem Walls Pour 1	Bld Con 1140	2	2	09-Jan-19	10-Jan-19	Reinforce Stem Walls Pour 1
Strip Building Footing Pour 2	Bld Con 1110	2	2	10-Jan-19	11-Jan-19	Strip Building Footing Pour 2

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Attachment D - Construction Schedule

December 6, 2018

Activity Name	Activity ID	Planned Duration	Remaining Duration	Start	Finish	Nov Dec 18 Jan 19 Feb Mar 19 Apr 19 May Jun 19 Jul 19 Aug 19 Sep Oct 19 Nov Dec 19 J D41 11 \$25001 \$23001 \$22001 10 12 001 10 12 001 10 12 2001 11 92001 12 2001 11 12 20 10 1
Layout Stem Walls Pour 2	Bld Con 1190	1		10-Jan-19	10-Jan-19	I Layout Stem Walls Pour 2
Close Stem Walls Pour 1	Bld Con 1150	3	3	11-Jan-19	15-Jan-19	Close Stem Walls Pour 1
Set J Bolts and Holddowns in Stem Walls Pour 1	Bld Con 1160	2	2	15-Jan-19	16-Jan-19	Set J Bolts and Holddowns in Stem Walls Pour 1
Place Stem Walls Pour 1	Bld Con 1170	1	1	17-Jan-19	17-Jan-19	I Place Stem Walls Pour 1
Strip Stem Walls Pour 1	Bld Con 1180	2	2	18-Jan-19	21-Jan-19	Strip Stem Walls Pour 1
■ One Side Stem Walls Pour 2	Bld Con 1200	4	4	21-Jan-19	24-Jan-19	One Side Stem Walls Pour 2
Reinforce Stem Walls Pour 2	Bld Con 1210	2	2	23-Jan-19	24-Jan-19	Reinforce Stem Walls Pour 2
Close Stem Walls Pour 2	Bld Con 1220	3	3	25-Jan-19	29-Jan-19	Close Stem Walls Pour 2
Set J Bolts and Holddowns in Stem Walls Pour 2	Bld Con 1230	2	2	28-Jan-19	29-Jan-19	Set J Bolts and Holddowns in Stem Walls Pour 2
Place Stem Walls Pour 2	Bld Con 1240	1	1	30-Jan-19	30-Jan-19	l Place Stem Walls Pour 2
Strip Stem Walls Pour 2	Bld Con 1250	2	2	31-Jan-19	01-Feb-19	Strip Stem Walls Pour 2
Interior Building Plumbing Underground Installs	Bld Con 1040	5	5	04-Feb-19	08-Feb-19	Interior Building Plumbing Underground Installs
■ Interior Building Electrical Underground Installs	Bld Con 1050	5	5	11-Feb-19	15-Feb-19	Interior Building Electrical Underground Installs
SOG		54	54	18-Feb-19	02-May-19	
Grade For SOG	SOG 1030	5	5	18-Feb-19	22-Feb-19	Grade For SQG
Form SOG	SOG 1000	4	4	22-Feb-19	27-Feb-19	■ Form SOG
Radon Piping Trenching	A1010	3	3	25-Feb-19	27-Feb-19	Radon Piping Trenching
Radon Piping Installs and Backfills	A1000	3	3	27-Feb-19	01-Mar-19	Radon Piping Installs and Backfills
SOG Insulation	SOG 1005	3	3	04-Mar-19	06-Mar-19	SOG Insulation
Slab on Grade Vapor Barrier	SOG 1010	4	4	06-Mar-19	11-Mar-19	Slab on Grade Vapor Barrier
Reinforce SOG	SOG 1040	5	5	12-Mar-19	18-Mar-19	■ Reinforce SOG
Radiant Heating Hydronic Piping Installs	SOG 1050	3	3	19-Mar-19	21-Mar-19	Radiant Heating Hydronic Piping Installs
Pour SOG Pour 1	SOG 1060	1	1	22-Mar-19	22-Mar-19	Pour SOG Pour 1
Pour SOG Pour 2	SOG 2030	1	1	25-Mar-19	25-Mar-19	Pour SOG Pour 2
◆ Building Concrete Complete	Bld Conc Com	0	0	25-Mar-19	25-Mar-19	◆ Building Concrete Complete
■ Below Grade Dampproofing and Waterproofing	SOG 2000	10	10	29-Mar-19	11-Apr-19	Below Grade Dampproofing and Waterproofing
■ Below Grade Insulation and Drainage Mat	SOG 2010	10	10	12-Apr-19	25-Apr-19	Below Grade Insulation and Drainage Mat
■ Backfill Around the Foundation	SOG 2020	5	5	26-Apr-19	02-May-19	Backfill Around the Foundation
uilding		129	129	26-Mar-19	25-Sep-19	
All		100	100	26-Mar-19	14-Aug-19	
■ Framing Layout	Int A 1080	2	2	26-Mar-19	27-Mar-19	■ Framing Layout
Exterior Framing	Ext Fin 1020	13	13	28-Mar-19	15-Apr-19	Exterior Framing
Structural Steel Erection	Str 1000	3	3	28-Mar-19	01-Apr-19	Structural Steel Erection
Exterior Sheething	Ext Fin 1060	5	5	16-Apr-19	22-Apr-19	Exterior Sheething
RedBuilt Trusses Erection	Str 1010	10		16-Apr-19	29-Apr-19	RedBuilt Trusses Erection
Cable Trellis Wood Blocking Installs	Ext Fin 0900	1	1	23-Apr-19	23-Apr-19	l Cable Trellis Wood Blocking Installs
Exterior Weather Barrier	Ext Fin 1000	10		24-Apr-19	07-May-19	Exterior Weather Barrier
Decking	Str 1020	8		30-Apr-19	09-May-19	■ Decking
Exterior Glazing	Ext Fin 1010	15	15	03-May-19	23-May-19	Exterior Glazing
Rough Carpentry Framing and Blocking of Box Gutters	Str 1030	6	6	08-May-19	15-May-19	Rough Carpentry Framing and Blocking of Box Gutt
Metal Decking at Mechanical Mezzanine Installs	Roof 1005	2		10-May-19	13-May-19	Metal Decking at Mechanical Mezzanine Installs
Fall Arrest Anchors Install	Str 1040	2		10-May-19	13-May-19	Fall Arrest Anchors Install
Reinforce Mechanical Mezzanine Deck	Roof 1020	1		14-May-19	14-May-19	I Reinforce Mechanical Mezzanine Deck
■ Place and Finish Mechanical Mezzanine Concrete	Roof 1032	1		15-May-19	15-May-19	I Place and Finish Mechanical Mezzanine Concrete
Roof and Gutters	Roof 1015	10		16-May-19	30-May-19	Roof and Gutters
■ Electrical Rough-in	Int Elt 1000	12		23-May-19	10-Jun-19	Electrical Rough-in
Mechanical Rough-in	Int Mech 1000	15		23-May-19	13-Jun-19	Mechanical Rough-in

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Milwaukie Ledding Library Attachment D - Construction Schedule

December 6, 2018

Activity Name	Activity ID	Planned Duration	Remaining Duration	Start	Finish				l May Jun 19 Jul 19 Aug 19 Sep Oct 19 Nov Dec 19 Ja ደውዘነተውውውነው 3ውነት ደውነ ተመነው ነፃ ደውቀበታው ነፃ ተመ
Plumbing Rough-in	Int Plm 1000	12	12	29-May-19	13-Jun-19	T			Plumbing Rough-in
Exterior Siding Installs	Ext Fin 1030	25	25	31-May-19	05-Jul-19	1			Exterior Siding Installs
Dehumidification and Framing Dry Out	Int Fin 0900	15	15	31-May-19	20-Jun-19	1			Dehumidification and Framing Dry Out
Roof Flashing	Roof 1040	5	5	31-May-19	06-Jun-19	1			Roof Flashing
Mechanical Equipment Flies to the Mezzanine	Roof 1050	1	1	10-Jun-19	10-Jun-19				I Mechanical Equipment Flies to the Mezzanine
Electrical and HVAC Above ACP Ceiling Rough-In	Int Elt 1010	6	6	11-Jun-19	18-Jun-19	1			■ Electrical and HVAC Above ACP Ceiling Roug
Plumbing to Mechanical Equipment	Roof 1060	10	10	11-Jun-19	24-Jun-19	1			Plumbing to Mechanical Equipment
Acoustical Ceiling Paneling Cover Inspection	Int Elt 1020	1	1	19-Jun-19	19-Jun-19	1			I Acoustical Ceiling Paneling Cover Inspection
Exterior Insulation and Vapor Barrier	Ext Fin1035	4	4	21-Jun-19	26-Jun-19	1			Exterior Insulation and Vapor Barrier
Electrical to Mechanical Equipment	Roof 1070	5	5	25-Jun-19	01-Jul-19	 			 Electrical to Mechanical Equipment
Storefront Doors & Glass	Ext Fin 1080	5	5	03-Jul-19	10-Jul-19	1			Storefront Doors & Glass
Cable Trellis Installs	Ext Fin 1090	4	4	08-Jul-19	11-Jul-19	1			Cable Trellis Installs
Photovoltaic Panels Install	Roof 2000	15	15	09-Jul-19	29-Jul-19	1			Photovoltaic Panels Install
Knox Box Installs	Ext Fin 1100	1	1	12-Jul-19	12-Jul-19	1			I Knox Box Installs
Exterior Caulking	Ext Fin 1040	10	10	01-Aug-19	14-Aug-19				 Exterior Caulking
Exterior Complete	Mil 1040	0	0	14-Aug-19	14-Aug-19	1			◆ Exterior Complete
ElectricalCommissioning		15	15	21-Aug-19	11-Sep-19	1			
Permanent Power On	Power 2000	5	5	21-Aug-19	27-Aug-19	1			Permanent Power On
Final QC / Commissioning Branch Circuits	Comm 22680	5	5	28-Aug-19	04-Sep-19	1			Final QC / Commissioning B
Fire Alarm Commissioning	Comm 2000	5		05-Sep-19	11-Sep-19	 			 Fire Alarm Commissioning
Interior Finishes		96		10-May-19	25-Sep-19	1			
Pre-Grinding for Polished Concrete Areas	Int Fin 0990	4		10-May-19	15-May-19	1			Pre-Grinding for Polished Concrete Areas
■ Interior Framing	Int Fin 1000	7		16-May-19	24-May-19	1			■ Interior Framing
Casework Wall Brackets Install	Int Fin 1002	2		24-May-19	28-May-19	1			Casework Wall Brackets Install
Hollow Metal Door Frames Install	Int Fin 1050	5		28-May-19	03-Jun-19	 			 Hollow Metal Door Frames Install
■ Drywall Hang	Int Fin 1010	7		26-Jun-19	05-Jul-19	1			Drywall Hang
Acudor Recessed Access Panels Install	Int Fin 1015	2		05-Jul-19	08-Jul-19	1			Acudor Recessed Access Panels Install
■ Taping	Int Fin 1020	8		08-Jul-19	17-Jul-19	1			■ Taping
Polish Concrete	Int Fin 1022	8		18-Jul-19	29-Jul-19	1			Polish Concrete
Painting	Int Fin 1030	6		30-Jul-19	06-Aug-19	 			 Painting
Floor Socket Kits Install for Stanchions at Foyer	Int Fin 1035	1		30-Jul-19	30-Jul-19	1			Floor Socket Kits Install for Stanchion
Acoustical Ceiling Paneling Installs ACP 1	Int Fin 1037	10		30-Jul-19	12-Aug-19	1			Acoustical Ceiling Paneling Instal
Ceiling Grid	Int Fin 2000	5		06-Aug-19	12-Aug-19	1			Ceiling Grid
Electrical Finishes	Int Elt 1030	10		07-Aug-19	20-Aug-19	1			Electrical Finishes
Casework Installs	Int Fin 1110	8		07-Aug-19	16-Aug-19	 			 Casework Installs
Roller Shades Install	Int Fin 2002	5		07-Aug-19	13-Aug-19	1			Roller Shades Install
Interior RACO Frames Install	Int Fin 2004	6		07-Aug-19	14-Aug-19	1			Interior RACO Frames Install
Janitor Closet FRP Paneling	Int Fin 2004	2		07-Aug-19	08-Aug-19	1			Janitor Closet FRP Paneling
Acoustical Ceiling Paneling Installs ACP 2 and ACP 3						1			
Mechanical Finishes	Int Fin 3000	10		07-Aug-19	20-Aug-19	 			 Acoustical Ceiling Paneling Inst
		8		07-Aug-19	16-Aug-19	1			Mechanical Finishes
Finish Trim	Int Fin 1120	5		09-Aug-19	15-Aug-19				Finish Trim
■ Electrical and HVAC Ceiling Grid Rough-In	Int Fin 2010	6		12-Aug-19	19-Aug-19				Electrical and HVAC Ceiling Gri
Interior Glass for RACO Frames Measures and Fabric		10		15-Aug-19	28-Aug-19				Interior Glass for RACO Frame
Wood Base WD Base 1 Installs	Int Fin 2005	4		19-Aug-19	22-Aug-19	 			 Wood Base WD Base 1 Installs
Acoustical Wall Paneling Installs AWP 1, AWP 2 and A		4		19-Aug-19	22-Aug-19				Acoustical Wall Paneling Instal
Recessed Fire Extinguisher Cabinets Install	Int Fin 2016	2		19-Aug-19	20-Aug-19				Recessed Fire Extinguisher Cab
Plumbing Finishes	Int Plm 1010	10	10	19-Aug-19	30-Aug-19	1			Plumbing Finishes

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Milwaukie Ledding Library Attachment D - Construction Schedule

December 6, 2018

Activity Name	Activity ID	Planned	Remaining	Start	Finish	Nov Dec 18 Jan 19 Feb Mar 19 Apr 19 May Jun 19 Jul 19 Aug 19 Sep Oct 19 Nov Dec 19 Jan 3
		Duration	Duration			<u> </u>
Ceiling Grid Cover Inspection	Int Fin 2020	1	1	20-Aug-19	20-Aug-19	Ceiling Grid Cover Inspection
Drop Tile	Int Fin 2030	3	3	21-Aug-19	23-Aug-19	■ Drop Tile
Carpet, Resilient Flooring and Rubber Base Install	Int Fin 1040	9	9	26-Aug-19	06-Sep-19	Carpet, Resilient Flooring and
Bump Mechanical Equipment and Fire Up Boiler	Roof 1080	4	4	03-Sep-19	06-Sep-19	■ Bump Mechanical Equipmen
Doors and Hardware Install	Int D/H 1000	5	5	09-Sep-19	13-Sep-19	Doors and Hardware Install
Kitchen Appliances Install	Int Fin 1090	2	2	09-Sep-19	10-Sep-19	■ Kitchen Appliances Install
Interior Glass for RACO Frames Installs	Int Fin 2014	5	5	09-Sep-19	13-Sep-19	Interior Glass for RACO Fram
Test and Balance	Int Fin 2040	3	3	16-Sep-19	18-Sep-19	■ Test and Balance
Signage Installs	Int Fin 4000	3	3	16-Sep-19	18-Sep-19	■ Signage Installs
Final Clean	Int FC 1000	5	5	19-Sep-19	25-Sep-19	Final Clean
Interior Complete	Mil 1060	0	0	25-Sep-19	25-Sep-19	◆ Interior Complete
Restrooms		79	79	28-May-19	17-Sep-19	
Wall-Mounted Lav Supports Install	RR 1000	2	2	28-May-19	29-May-19	■ Wall-Mounted Lav Supports Install
Waterproof Membrane and Ceramic Tile	RR 1010	10	10	06-Aug-19	19-Aug-19	Waterproof Membrane and Cerc
Glass Mirrors are Measured and Fabricated	RR 1020	7	7	20-Aug-19	28-Aug-19	Glass Mirrors are Measured and
Glass Mirrors Install	RR 1030	3	3	29-Aug-19	03-Sep-19	Glass Mirrors Install
Plumbing Trim	RR 1040	4	4	04-Sep-19	09-Sep-19	■ Plumbing Trim
Restroom Partitions	RR 1050	3	3	10-Sep-19	12-Sep-19	Restroom Partitions
Restroom Accessories	RR 1060	3	3	13-Sep-19	17-Sep-19	Restroom Accessories
ose-Out		39	39	12-Sep-19	05-Nov-19	
All		39	39	12-Sep-19	05-Nov-19	
All		39	39	12-Sep-19	05-Nov-19	
Owner MEPF Training	Owner Train	3	3	12-Sep-19	16-Sep-19	■ Owner MEPF Training
Weather Delay Allowance	Weather 1000	10	10	26-Sep-19	09-Oct-19	Weather Delay Allow
Substantial Completion	Turn 9999	0	0	09-Oct-19	09-Oct-19*	◆ Substantial Completi
Final Inspections / Certificate of Occupancy	Final 1000	5	5	10-Oct-19	16-Oct-19	Final Inspections / C
Swinerton Punch List	Swin Punch 10	5	5	10-Oct-19	16-Oct-19	Swinerton Punch List
Swinerton Corrections	Swin Punch 10	5	5	16-Oct-19	22-Oct-19	Swinerton Correcti
Demobilize Subcontractors	Demobe 1000	5	5	23-Oct-19	29-Oct-19	■ Demobilize Subc
Barricade Removal	Demobe 1010	5	5	30-Oct-19	05-Nov-19	■ Barricade Remo
♦ Turnover	Turn 99999	0	0	05-Nov-19	05-Nov-19	◆ Turnover

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Contract No. C2017-024

1



CHANGE ORDER 00 TO AIA AGREEMENT FOR CM/GC CONSTRUCTION SERVICES

This Change Order hereby amends the above entitled contract between the City of Milwaukie Swinerton Builders, where the basis of payment is the cost of work plus a fee with a Guaranteed Maximum Price (GMP).

CITY AND CONTRACTOR AGREE:

Change Order 00 to AIA Agreement - CM/GC Construction Services

- Public Improvement Contract. On March 7, 2017, City and Contractor entered into a
 contract for construction, alteration, installation or repair of buildings, structures, fixtures,
 equipment, or other facilities which contains terms and conditions for performing work for
 the City. The Contract requires services to be specifically authorized by written change
 orders. Except to the extent that they are inconsistent with specific provisions of this
 agreement, the terms and conditions of the Contract are incorporated herein.
- 2. <u>Background</u>. The Library project has encountered delays due to challenges to the bond language and the design has been modified (reduced square footage and more efficient construction details) to keep the cost of the project in line with the budget included in the bond. In order to start construction as soon as possible, at the request of the city, an early work set of plans was developed and permitted to demolish and remove the building, prepare the site, remove old and install new underground utilities, install curbs, and install asphalt. The early site package is to begin construction while the building plans are fully developed, submitted to the city, and building permit issued.
- 3. <u>Extra Work Description.</u> Contractor shall perform the following tasks pursuant to this Change Order:
 - a. Attachment A TASK and SOV for Abatement, Demo & Early Sitework Bid Set, and Civil Work" dated September 27, 2018
 - b. Attachment B Document & Specification Schedule dated September 27, 2018
 - Attachment C Assumptions, Clarifications, and Exclusions dated September 27, 2018
- 4. <u>Time of Completion of tasks under this Change Order:</u>
 - a. Attachment D Demo and Early Sitework Schedule dated September 27, 2018 with a projected Notice to Proceed (NTP) of October 1, 2018.
- 5. <u>Cost of Services.</u> The modified cost of materials and services covered by this change order is \$1,829,905, making the current contract amount not to exceed \$1,829,905.

CITY OF MILWAUKIE	CONTRACTOR
tull	Signature
Signature	Signature
Ann Ober, City Manager	Jason Chyp, V.P./D.M.
Print Name & Title	Print Name & Title
10 1 2018 Date	Date 9/20/10

CITY OF MILWAUKIE

<u>Katie Newell, Library Director</u> Print Name & Title

ATTACHMENT A

TASK and SOV for Abatement, Demo & Early Sitework Bid Set, and Civil Work

Project: Milwaukie Ledding Library

Owner: City of Milwaukie

Architect: Hacker

Location: Milwaukie OR



Date: September 27, 2018

Description	01 Sitework	02 Building	TOTAL 18,054 SF
D50 ELECTRICAL SYSTEMS	\$278,751	\$80,481	\$359,232
G10 SITE PREPARATION	\$478,812		\$478,812
G20 SITE IMPROVEMENTS	\$541,189	\$64,600	\$605,789
G30 SITE PLUMBING UTILITIES	\$60,818		\$60,818
Subtotal	\$1,359,570	\$145,081	\$1,504,651
Construction Contingency	3.00%		\$45,140
General Conditions (3 months x \$59,179)			\$177,537
Subguard Insurance	1.15%		\$17,303
Contractor Fee	2.95%		\$53,982
Insurance	1.11%		\$20,312
Payment & Performance Bond	0.60%		\$10,979
Total			\$1,829,905

Project: Milwaukie Ledding Library

Owner: City of Milwaukie

Architect: Hacker Location: Milwaukie OR



Date: September 27, 2018

DOC NO	DESCRIPTION	PROJECT	ARCHITECT	DATE
MISCELLA	NEOUS			
	Natural Resource Review	Ledding Library		01/17/18
	Hazardous Building Materials Survey	Ledding Library		10/23/17
GENERAL		1		
G-001	SHEET INDEX	Ledding Library	Hacker	06/22/18
SURVEY	OHEET INDEX	Leading Library	Hacker	00/22/10
1 of 2	TOPOGRAPHIC SITE MAP	Ledding Library	Hacker	05/31/18
2 of 2	TOPOGRAPHIC SITE MAP	Ledding Library	Hacker	05/31/18
CIVIL	TO SOLUTIO SITE WITH	Louding Library	Tidene.	00/01/10
C0.1	GENERAL NOTES, LEGEND, INDEX	Ledding Library	Hacker	06/22/18
C0.5	EXISTING CONDITIONS & DEMO PLAN	Ledding Library	Hacker	06/22/18
C1.0	SITE PLAN - NORTH	Ledding Library	Hacker	06/22/18
C1.1	SITE PLAN - SOUTH	Ledding Library	Hacker	06/22/18
C1.5	SE HARRISON STREET IMPROVEMENTS	Ledding Library	Hacker	06/22/18
C2.0	GRADING & EC PLAN - NORTH	Ledding Library	Hacker	06/22/18
C2.1	GRADING & EC PLAN - SOUTH	Ledding Library	Hacker	06/22/18
C3.0	UTILITY PLAN - NORTH	Ledding Library	Hacker	06/22/18
C3.1	UTILITY PLAN - SOUTH	Ledding Library	Hacker	06/22/18
C3.2	STORM PLAN - NORTH	Ledding Library	Hacker	06/22/18
C3.3	STORM PLAN - SOUTH	Ledding Library	Hacker	06/22/18
C4.0	DETAILS	Ledding Library	Hacker	06/22/18
C4.1	DETAILS	Ledding Library	Hacker	06/22/18
C4.2	DETAILS	Ledding Library	Hacker	06/22/18
C4.3	DETAILS	Ledding Library	Hacker	06/22/18
ELECTRICA				
E-001	ELECTRICAL SYMBOLS, LEGENDS, AND ABBREVIATIONS	Ledding Library	Hacker	06/22/18
E-010U	ELECTRICAL UNDERGROUND SITE PLAN - ELECTRICAL	Ledding Library	Hacker	06/22/18
SPECIFICA	TION	Ledding Library	Hacker	
	EXISTING CONDITIONS			
DIVISION UZ	Structure Demolition	Laddina Librani	Lleeker	00/00/40
	Structure Demonation	Ledding Library	Hacker	06/22/18
Division 21	L EARTHWORK			
311000	Site Clearing	Ledding Library	Hacker	06/22/18
312000	Earthwork	Ledding Library	Hacker	06/22/18
312317	Trenching	Ledding Library	Hacker	06/22/18
312500	Erosion and Sediment Control	Ledding Library	Hacker	06/22/18
312300	Liosion and Sediment Control	Ledding Library	Hacker	00/22/10
Division 32	EXTERIOR IMPROVEMENTS	†		
321123	Aggregate Base Course	Ledding Library	Hacker	06/22/18
321216	Asphaltic Paving	Ledding Library	Hacker	06/22/18
321313	Concrete Paving	Ledding Library	Hacker	06/22/18
321316	Site Concrete	Ledding Library	Hacker	06/22/18
	One Controll	Locating Library	TIGONO	JUIZZI IU
Division 33	UTILITIES			
331116	Water Distribution	Ledding Library	Hacker	06/22/18
333111	Site Sanitary Sewer Piping	Ledding Library	Hacker	06/22/18
334111	Storm Drainage Piping	Ledding Library	Hacker	06/22/18
	Julian Stanlago i Iprig	Localing Library	aong	USIZZI IO

Project:

Milwaukie Ledding Library

Client: Architect: City of Milwaukie Hacker Architects Milwaukie, OR

Location: Job No:

16293074 09/27/2018

Date: Subject:

Assumptions, Clarifications, and Exclusions



This estimate is based on the following qualifications:

1. General

- A. This proposal is based off the attached drawing list dated 09/27/18.
- B. Deep foundation ground improvements are excluded.
- C. Insurance, Bond, Fee, and other add-on percentages are listed in the Demo and Early work SOV.
- D. General conditions and requirements are for managing construction operations and associated requirements for the Demo and Early work for a three-month period starting at the commencement of the early work.

2. Concrete

A. Concrete for plans other than those listed in Attachment B are excluded from this work.

Paving

A. 2" paving included, 1" topping paving is not included with this work.

Sitework

- A. No allowance has been given for the excavation, handling, and disposal of rock, nested, or solid boulders 24" in diameter or larger.
- B. No allowance has been given for the over excavation and backfill of soft spots
- C. This proposal assumed that native backfill can be used is all pipe demolition trenches.
- D. This proposal is contingent on getting NTP for Demo and Early work on or before October 1, 2018. These earthwork operations are starting late in the dry weather season and if unusual weather occurs in the September months, earthwork tactics will need to be reevaluated to address wetter weather conditions. Swinerton builders will be maintaining constant communication with the city of Milwaukie as undocumented soils are uncovered, surveyed, and weather arises.

5. Electrical

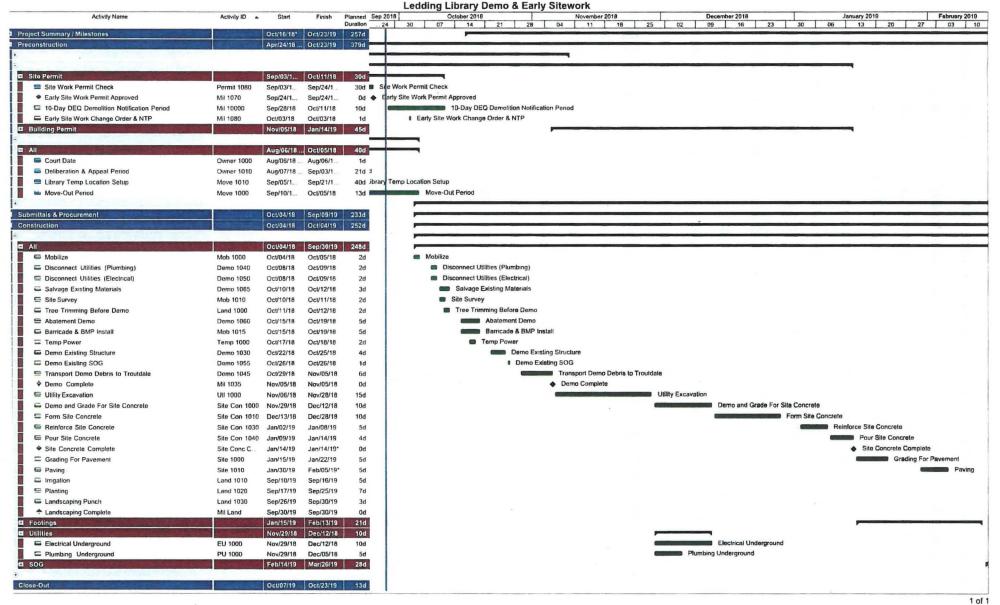
A. Site electrical for Feeders, site lighting, Temp power and lighting, site utilities are included.

Landscaping

A. No landscaping is included in this work.

7. The following items are excluded:

- A. Design fees
- B. All utility company fees and/or assessments.
- C. The cost of all building permits and fees.
- D. Testing and inspection costs.
- E. Performance Bond
- F. All costs attributable to the removal of contaminated soil.
- G. The cost of rock excavation or removal of unsuitable soils.
- H. FF&E and Relocation costs
- Screening of existing soils
- J. Hazardous waste material identification, monitoring above what is noted in the specifications.
- K. Franchise Utilities
- L. Dewatering for activities not specifically included
- M. Signage/Striping
- N. Structure Demolition Engineering
- O. Gas Trenching
- P. Utility Disconnection Fees





COUNCIL RESOLUTION No.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, AUTHORIZING THE CITY MANAGER TO EXECUTE A CHANGE ORDER ESTABLISHING A GUARANTEED MAXIMUM PRICE WITH SWINERTON BUILDERS FOR THE LEDDING LIBRARY IMPROVEMENT PROJECT.

WHEREAS, at the May 17, 2016 Primary Election, voters of the City of Milwaukie authorized the City to issue up to \$9.2 million dollars in general obligation bonds for the purposes of repair and improvement of the Ledding Library; and

WHEREAS, a formal competitive solicitation following Public Contracting Rule 10.105(A) was conducted for the purposes of selecting a Construction Management/ General Contractor for the Ledding Library Improvement Project; and

WHEREAS, on January 17, 2017, Council authorized the execution of an agreement with the awarded contractor, Swinerton Builders, through Resolution 16-2017; and

WHEREAS, on October 1, 2018, Change Order 00 was executed by the City Manager authorizing Swinerton Builders to perform abatement, demolition, and early site work on the Ledding Library site and establish a partial Guaranteed Maximum Price (GMP);

WHEREAS, on December 6, 2018, Swinerton Builders presented a cost estimate for the construction of the Ledding Library based on the 90% construction document set, and inclusive of Change Order 00, to set the GMP.

Now, Therefore, be it Resolved that the City Council of the City of Milwaukie authorizes the City Manager to execute Change Order 01 with Swinerton Builders to establish the GMP for the Ledding Library Improvement Project, and authorizes the City Manager, or their designee, to administer the project in accordance with the project specifications with a project authorization of \$8,664,001.

Introduced and adopted by the Cit	ty Council on
This resolution is effective on	
	Mark F. Gamba, Mayor
ATTEST:	APPROVED AS TO FORM:
Scott S. Stauffer, City Recorder	Justin D. Gericke, City Attorney