

**COUNCIL RESOLUTION No. 105-2018**
**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, ADJUSTING THE BUDGET FOR THE 2019-2020 BIENNIUM BY ADOPTING THIS SUPPLEMENTAL BUDGET AND REVISING APPROPRIATIONS.**

WHEREAS, the City of Milwaukie budget for the 2018-2019 biennium was adopted by the City Council at its regular meeting on June 5, 2018; and

WHEREAS, certain conditions and situations have arisen since the initial adoption of the 2019-2020 biennium budget that necessitate changes in financial planning; and

WHEREAS, the City received unanticipated revenues and a supplemental budget is required to expend those revenues; and

WHEREAS, in order to not overspend appropriations in any category of expenditures, it is necessary to transfer appropriations within several funds from certain expenditure categories to other expenditure categories in accordance with local budget law.

**Now, Therefore, be it Resolved** that the budget transfers and appropriation adjustments itemized in this Resolution are hereby adopted.

	Adopted	Revised	Difference
<b><u>General Fund</u></b>			
Resources:			
Fines & Forfeitures	1,525,000	1,582,000	\$ 57,000
Transfers from Other Funds	12,896,000	12,585,000	(311,000)
			<u>\$ (254,000)</u>
Requirements:			
Finance	\$ 2,854,000	\$ 2,776,000	\$ (78,000)
Code Enforcement	400,000	457,000	57,000
Police Department	14,845,000	14,923,000	78,000
Contingency	2,270,000	1,959,000	(311,000)
			<u>\$ (254,000)</u>
<b><u>Building Inspections Fund</u></b>			
Resources:			
Fees & Charges	1,890,000	1,945,000	\$ 55,000
			<u>\$ 55,000</u>
Requirements:			
Personal Services	\$ 681,000	\$ 736,000	\$ 55,000
			<u>\$ 55,000</u>
<b><u>Library Fund</u></b>			
Requirements:			
Transfers to Other Funds	\$ 1,365,000	\$ 1,054,000	\$ (311,000)
Capital Outlay	10,424,000	10,735,000	311,000
			<u>\$ -</u>

Introduced and adopted by the City Council on **December 18, 2018**.

This resolution is effective on **December 18, 2018**.

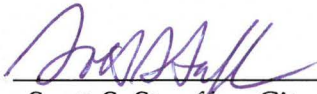


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Mark F. Gamba, Mayor

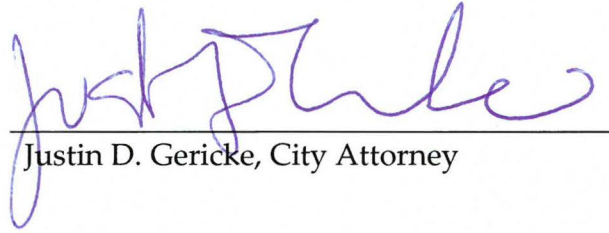
ATTEST:

APPROVED AS TO FORM:



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Scott S. Stauffer, City Recorder



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Justin D. Gericke, City Attorney