

MILWAUKIE
CITY COUNCIL MEETING
June 21, 1984
7 p.m.

COUNCIL CHAMBERS

WORK SESSION

The Milwaukie City Council held a work session on June 21, 1984 to discuss budget contingency plans in the event of a levy request failure on June 26. The following Councilors were present:

Mayor Ron Kinsella	Don Graf
Mike Richmond	Roger Hall
Don Wilson	

Also present:

Hugh Brown, City Manager	Greg Eades, City Attorney
Steve Hall, P.W. Director	Marge Post, Finance Director
Dick Bailey, Fire Chief	Ron Goodpaster, Police Chief
Topaz Faulkner, Comm. Serv. Director	Laurie Perkin, Secretary

Mayor Kinsella asked Chief of Police to give a report on the excellent work of the police canine patrol unit. Police Chief recounted recent incidences which included identification of suspects and a possible life-saving situation.

City Manager has prepared Budget Contingency Plan dated June 20, 1984 listing the following proposed program reductions in the event of a budget failure.

Fire	\$232,100
Police	211,900
Community Services	199,900
Public Works	59,200
Finance	47,800
Administration	11,200
Reserves	<u>82,000</u>
Total	\$844,100

These reductions include elimination of 20 positions in the Police, Fire, Finance, Library, Parks, Administration and Public Works Departments.

City Manager briefly went through reductions, impacts, losses in revenues resulting from the reductions, etc. He asked that Council discuss this proposal and if necessary approve a final plan at a meeting on June 28.

Mayor Kinsella asked for comments from the City Council. The following topics were discussed: the 1 1/2 % property tax limitation and possible impact on the city if it were to be approved in November, reduction in salaries, cost per month of operating the city, reduction of hours of city facilities,

reopening of negotiations with unions, reorganization of the fire department, cost related to layoffs, etc.

Kinsella said he would rather look at changing procedures than make these major cuts.

Fire Chief and Police Chief talked about the impacts on services in their departments, should these reductions be necessary.

The meeting was adjourned at 8:55 p.m.

Laurie Perkin