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**AFTER RECORDING RETURN TO:**

CITY OF MILWAUKIE  
10722 SE MAIN STREET  
MILWAUKIE, OR 97222

**SEND TAX STATEMENTS TO:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Clackamas County Official Records  
Sherry Hall, County Clerk

2012-071072



\$143.00

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10/29/2012 03:44:57 PM

D-RES Cnt=1 Stn=7 BARBARASTR  
\$80.00 \$16.00 \$17.00 \$10.00 \$20.00

**TITLE(S) OF THE TRANSACTION(S) ORS 205.234(a)**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON  
FINALIZING THE REIMBURSEMENT DISTRICT FOR THE NORTHEAST SEWER  
EXTENSION PROJECT BY MODIFYING MILWAUKIE RESOLUTION 78-2010.

**DIRECT PARTY(S)** -- (i.e., DEEDS: Seller/Grantor; MORTGAGES: Borrower/Grantor; LIENS; Creditor/Plaintiff)  
ORS 205.125(1) (b) and 205.160

**INDIRECT PARTY(S)** -- (i.e., DEEDS: Buyer/Grantee; MORTGAGES: Beneficiary/Lender; LIENS: Debtor/Defendant)  
ORS 205.125(1) (a) and 205.160

**TRUE AND ACTUAL CONSIDERATION**— (Amount in dollars or other) ORS 93.030(5)

\$ \_\_\_\_\_

**JUDGMENT AMOUNT**— (obligation imposed by the order or warrant) ORS 205.125(1) (c)

\$ \_\_\_\_\_

8) If this instrument is being Re-Recorded, complete the following statement, in accordance with ORS 205.244:

“RERECORDED AT THE REQUEST OF \_\_\_\_\_  
TO CORRECT \_\_\_\_\_

PREVIOUSLY RECORDED IN BOOK/PAGE/FEE NUMBER \_\_\_\_\_

17p  
HP

RESOLUTION NO. 32-2011

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, FINALIZING THE REIMBURSEMENT DISTRICT FOR THE NORTHEAST SEWER EXTENSION PROJECT BY MODIFYING MILWAUKIE RESOLUTION 78-2010.**

**WHEREAS**, the City wishes to finalize the reimbursement district for sanitary sewer improvements within the Dual Interest Area "A", originally adopted by Council in September 2010 under Resolution 78-2010 (Exhibit B); and

**WHEREAS**, Milwaukie Municipal Code Chapter 13.30 allows the formation of a reimbursement district to fund the cost of public improvements to serve one or more properties; and

**WHEREAS**, the area to be served by the district is currently located outside of City limits in Clackamas County, and requires annexation to the City to receive sanitary service; and

**WHEREAS**, the specific properties, improvements costs and assessments of proposed reimbursement district are included in the Engineering Director's Report; and

**WHEREAS**, costs presented within the Engineering Director's Report are deemed final; and

**WHEREAS**, notice of a public hearing was sent to the affected property owners pursuant to MMC 13.30.060, and the City Council held an informational public hearing concerning the reimbursement district on March 15, 2011.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Milwaukie:

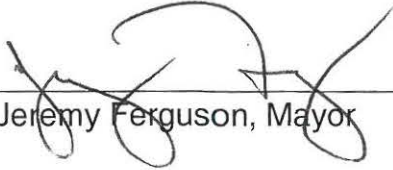
**Section 1:** The final Engineering Directors Report dated March 15, 2011 (Exhibit "A") is approved.

**Section 2:** A reimbursement district is hereby formed as recommended in the final Engineering Director's Report.

**Section 3:** The reimbursement fee designated for each parcel in Exhibit "A" shall be paid prior to receiving City permits applicable to development of that parcel, pursuant to MMC 13.30.110.


Introduced and adopted by the City Council on March 15, 2011.

This resolution is effective on March 15, 2011.

  
\_\_\_\_\_  
Jeremy Ferguson, Mayor

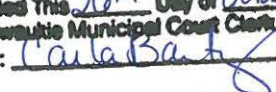
ATTEST:

APPROVED AS TO FORM:  
Jordan Schrader Ramis PC

  
\_\_\_\_\_  
Pat DuVal, City Recorder

  
\_\_\_\_\_  
City Attorney



Certified True Copy Of The Original  
Dated This 26th Day of October 20 12  
Milwaukee Municipal Court Clerk  
By: 

23

EXHIBIT A

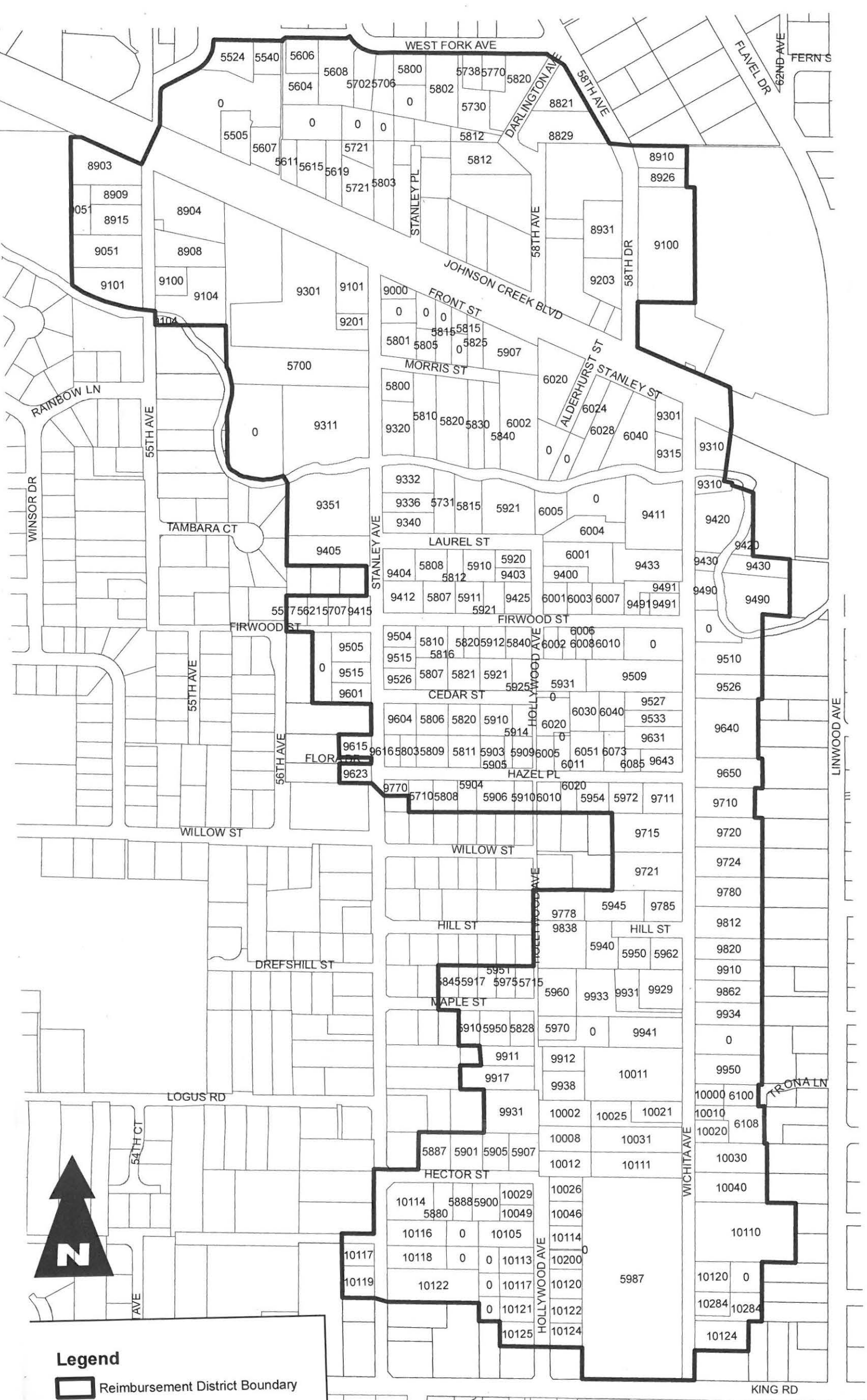
ENGINEERING DIRECTOR'S REPORT

For Proposed

REIMBURSEMENT DISTRICT

**City of Milwaukie**  
**Northeast Sewer Extension Project**  
March 15, 2011





**Legend**

 Reimbursement District Boundary

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The average sized lot in this area is just under 15,000 square feet with Clackamas County Zoning designations of R-7, R-10 and I-3.

#### Description of Construction Project

With substantial completion occurring on March 1<sup>st</sup>, 2011 the Northeast Sewer Extension (NESE) Project installed 15,613 feet of sewer main, 4,804 feet of private sewer laterals within the public right-of-way, 66 manholes and 1 lift station. 186 of the 261 newly installed laterals flow to the Kellogg Treatment Plant, while the remaining 75 laterals flow into Portland's Lents Trunk line and ultimately to treatment at Portland's Columbia Blvd Wastewater Treatment Plant.

#### Major Contracts Necessary to Complete Project

##### *Century West Engineering*

Prior to hiring a design engineer, City staff and Clackamas County (Water Environment Services) staff met to discuss the possibility of teaming up to keep the engineering cost as low as possible. At the time it was believed that reducing the number of contracts between the two adjacent sewer projects was the easiest and least expensive solution possible. However, through the loan application process with DEQ's Clean Water State Revolving Fund (CWSRF), it became apparent that both projects would need to have separate contracts which could be billed separately. The City has signed contracts with the engineering firm in the amount of \$520,723 for the NESE Project. This amount includes engineering, full time inspection, surveying and design.

##### *Right-of-Way Associates*

This firm was brought on the project to manage and obtain the 34 easements needed. These easements cost a total of \$148,442.50. Six of these properties had personal property within the easement area which needed to be moved for the duration of the project. This required the Federal Relocation Housing Act to be used with an additional of \$7,736. City contracts with Right-of-Way Associates total an additional \$160,250.

##### *K&R Plumbing Construction Company*

K&R was awarded the construction contract for the project in December of 2009 and began work in January of 2010. The total itemized cost to complete the construction of the NESE Project is \$2,565,095.

##### *Fees, Misc. Charges and Other Contracts*

Paul Roeger, PE was hired to legally describe the boundaries of right-of-way within the NESE annexation area complete this effort with a not-to-exceed contract of \$3,000, \$812.50 of this was spent.

Of the remaining \$55,563.94 in miscellaneous fees this number includes:

• City of Portland Parks Department (Permits)	\$ 7,100.00
• Clackamas County Planning and Building Department (Permits)	\$ 13,547.60
• Department of Environmental Quality (Permits)	\$ 2,035.00
• Bureau of Labor and Industries (Prevailing Wage Fee)	\$ 2,653.26
• Daily Journal of Commerce (Advertising)	\$ 886.24
• Clackamas River Water (Waterline relocate)	\$ 27,719.84
• City of Milwaukie Asphalt Repair	\$ 1,082.00
• American Sani-Can (Portable Toilet Service)	\$ 540.00

Project Financing

The City was able to secure a \$4 million loan through DEQ's CWSRF program in 2009, which was later converted into an American Reinvestment and Recovery Act (ARRA) subsidized loan. Half of the total project cost, up to \$2 million, will be immediately forgiven upon completion of the project, while the remainder will be paid back to DEQ at zero percent interest over 20 years.

Final Costs

Engineering	\$ 520,723.00
Easement Services	\$ 160,250.00
Easement Acquisitions	\$ 156,178.50
Construction	\$2,565,095.00
Fees, Misc. Charges and Other Contracts	\$ 56,376.44
<u>Total</u>	<u>\$3,458,622.94</u>

Allocation Methodology

$$\text{Individual Cost share} = \text{Main cost} + \text{Lateral cost} + \text{Area Cost}$$

The "Main cost" for each property was determined by taking the average lot frontage in the project area (75 feet), then multiplying by the approximate cost to construct the main (\$160 per foot). The total is then divided by two since properties on both sides of the main will be connected to that portion of the main. This produces a Main cost of \$6,000.

The "Lateral cost" for each property was determined by assuming an average lateral length of 25 feet from the main to the property line, and multiplying that length by the approximate cost to construct the lateral (\$112 per foot). This produces a "Lateral" cost of \$2,800.

\$3,458,622.94	(Total Project Cost)
- \$1,566,000.00	(\$6,000 x 261 properties connecting) "Main" Cost
- \$ 730,800.00	(\$2,800 x 261 properties connecting) "Lateral" cost
<u>\$1,161,822.94</u>	Total Area Cost

The "Area cost" was calculated by first deducting \$6,000 and \$2,800 x 261 (for the 261 laterals that were installed) from the total estimated cost. Then the total land area of the district, less right-of-way and any areas within the designated Water Quality Resource Area was calculated. The Water Quality Resource Area was used instead of the 100-year Floodplain because it imposes greater restrictions on land use. The total of the

*AS*

remaining area comes to 3,882,408 square feet. Dividing \$1,161,822.94 by 3,882,408 square feet results in a new cost of \$0.299 per square foot of land.

The area cost accounts for the reality that (1) larger lots have more development potential and therefore benefit more from the improvement; and (2) larger lots costs more to serve (more pipe must be laid to get past the lot). The area cost is balanced with the fixed cost to ensure that larger lots are not unduly burdened. The area cost is based on the developable square feet of the lot area – total area minus any area with building restrictions because of Johnson Creek.

The resulting reimbursement fee per property is shown in the table below.

Shaded property groupings have a single lateral installed for future use. These groupings include secondary lots that are either too small to develop or are in areas that prevent development. These secondary lots are calculated solely as land area (without main and lateral costs) and their fees are attached to an adjacent common ownership. When any lot of a grouped property connects, the total cost for the group of properties must be paid.

The establishment of the reimbursement district sets the Reimbursement Fee. The following 4 columns are for informational purposes and list what the net cost to connect will be (net of annual feed adjustment—see below—and discounts established outside this reimbursement district) over time.

Tax lots with a designation of “NO SITUS” were not developed at the time of this document but have laterals installed for future connections and a cost per property assessed.

#### Administration Fees

No administration fees are attached to this reimbursement district.

#### Time Period

The Northeast Sewer Extension Reimbursement District shall exist for a minimum of ten years from its creation. City Council has an option, by resolution, to authorize ten-year extensions indefinitely.

#### Annual Fee Adjustment

Per Milwaukie Municipal Code section 13.30.050 (Annual Fee Adjustment), City Council sets the annual fee adjustment at two percent (2%). The 2% annual fee adjustment shall be applied on March 15, of each year. The annual adjustment shall be applied as simple interest and does not compound.

#### Statement Regarding Public Works Standards

This project has been constructed in accordance with all relevant City of Milwaukie Public Works Standards.

**Connections South of Johnson Creek**

Reimbursement Fee		Cost Net of Annual Fee Adjustment & Discounts				
Taxlot ID	Site Address	Reimbursement Fee	Year 1	As of March 15, 2013	As of March 15, 2016	As of March 15, 2021
12E30AC00700	9351 SE STANLEY AVE	\$ 21,561.90	\$ 8,075.88	\$ 11,148.27	\$ 14,812.93	\$ 19,422.86
12E30AC00800	9405 SE STANLEY AVE	\$ 16,075.20	\$ 5,142.97	\$ 7,433.55	\$ 10,165.69	\$ 13,602.57
12E30AC01000	9415 SE STANLEY AVE	\$ 10,671.56	\$ 2,254.46	\$ 3,775.07	\$ 5,588.81	\$ 7,870.39
12E30AC01100	5707 SE FIRWOOD ST	\$ 10,633.72	\$ 2,234.24	\$ 3,749.45	\$ 5,556.76	\$ 7,830.25
12E30AC01200	5621 SE FIRWOOD ST	\$ 10,631.57	\$ 2,233.08	\$ 3,748.00	\$ 5,554.94	\$ 7,827.97
12E30AC01300	5577 SE FIRWOOD ST	\$ 10,629.41	\$ 2,231.93	\$ 3,746.53	\$ 5,553.11	\$ 7,825.67
12E30AD04300	9336 SE STANLEY AVE	\$ 11,673.01	\$ 2,789.79	\$ 4,453.09	\$ 6,437.04	\$ 8,932.73
12E30AD04301	9340 SE STANLEY AVE	\$ 11,912.15	\$ 2,917.62	\$ 4,615.00	\$ 6,639.59	\$ 9,186.41
12E30AD04302	9332 SE STANLEY AVE	\$ 10,752.40	\$ 2,297.68	\$ 3,829.80	\$ 5,657.28	\$ 7,956.15
12E30AD04400	5731 SE LAUREL ST	\$ 11,710.98	\$ 2,810.08	\$ 4,478.80	\$ 6,469.20	\$ 8,973.01
12E30AD04500	5815 SE LAUREL ST	\$ 12,321.38	\$ 3,136.37	\$ 4,892.06	\$ 6,986.21	\$ 9,620.52
12E30AD04600	5921 SE LAUREL ST	\$ 14,736.34	\$ 4,427.29	\$ 6,527.09	\$ 9,031.68	\$ 12,182.31
12E30AD04700	5920 SE LAUREL ST	\$ 10,651.49	\$ 2,243.74	\$ 3,761.49	\$ 5,571.82	\$ 7,849.11
12E30AD04800	9403 SE HOLLYWOOD AVE	\$ 10,314.86	\$ 2,063.79	\$ 3,533.57	\$ 5,286.68	\$ 7,492.00
12E30AD04900	5910 SE LAUREL ST	\$ 11,792.32	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30AD05000	5812 SE LAUREL ST	\$ 10,296.16	\$ 2,053.79	\$ 3,520.91	\$ 5,270.85	\$ 7,472.16
12E30AD05100	5808 SE LAUREL ST	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30AD05200	9404 SE STANLEY AVE	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30AD05300	9412 SE STANLEY AVE	\$ 12,540.40	\$ 3,253.45	\$ 5,040.35	\$ 7,171.71	\$ 9,852.85
12E30AD05400	5807 SE FIRWOOD ST	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30AD05500	5911 SE FIRWOOD ST	\$ 11,418.27	\$ 2,653.62	\$ 4,280.63	\$ 6,221.28	\$ 8,662.50
12E30AD05600	5921 SE FIRWOOD ST	\$ 10,759.97	\$ 2,301.72	\$ 3,834.93	\$ 5,663.69	\$ 7,964.17
12E30AD05601	9425 SE HOLLYWOOD AVE	\$ 11,328.51	\$ 2,605.63	\$ 4,219.85	\$ 6,145.25	\$ 8,567.28
12E30AD05700	6001 SE FIRWOOD ST	\$ 11,044.02	\$ 2,453.56	\$ 4,027.24	\$ 5,904.28	\$ 8,265.49
12E30AD05800	6003 SE FIRWOOD ST	\$ 11,092.84	\$ 2,479.66	\$ 4,060.30	\$ 5,945.63	\$ 8,317.28
12E30AD05900	6007 SE FIRWOOD ST	\$ 11,792.50	\$ 2,853.66	\$ 4,533.99	\$ 6,538.24	\$ 9,059.48
12E30AD06000	6001 SE LAUREL ST	\$ 14,901.52	\$ 4,515.58	\$ 6,638.92	\$ 9,171.59	\$ 12,357.53
12E30AD06001	9400 SE HOLLYWOOD AVE	\$ 10,895.75	\$ 2,374.30	\$ 3,926.86	\$ 5,778.70	\$ 8,108.21
12E30AD06100	6004 SE LAUREL ST	\$ 13,935.95	\$ 3,999.44	\$ 5,985.20	\$ 8,353.75	\$ 11,333.26
12E30AD06200	6005 SE LAUREL ST	\$ 11,388.77	\$ 2,637.85	\$ 4,260.65	\$ 6,196.29	\$ 8,631.21
12E30AD06300	NO SITUS	\$ 13,373.78	\$ 5,898.93	\$ 7,804.59	\$ 10,077.59	\$ 12,936.91
12E30AD07300	9411 SE WICHITA AVE	\$ 18,409.38	\$ 6,390.70	\$ 9,013.89	\$ 12,142.74	\$ 16,078.67
12E30AD07400	9433 SE WICHITA AVE	\$ 15,548.96	\$ 4,861.67	\$ 7,077.27	\$ 9,719.97	\$ 13,044.34
12E30AD07500		\$ 11,740.08	\$ 2,825.64	\$ 4,498.50	\$ 6,493.85	\$ 9,003.87
12E30AD07600		\$ 638.60	\$ 341.36	\$ 432.36	\$ 540.90	\$ 677.43
12E30AD07700	9491 SE WICHITA AVE	\$ 1,915.81	\$ 1,024.09	\$ 1,297.08	\$ 1,622.69	\$ 2,032.29
12E30AD07800		\$ 1,430.71	\$ 764.78	\$ 968.65	\$ 1,211.81	\$ 1,517.69
12E30DA02500		\$ 5,453.38	\$ 2,915.10	\$ 3,692.16	\$ 4,619.02	\$ 5,784.95
12E30AD07801	9510 SE WICHITA AVE	\$ 14,491.55	\$ 4,296.43	\$ 6,361.36	\$ 8,824.34	\$ 11,922.64
12E30AD07900	9490 SE WICHITA AVE	\$ 15,444.54	\$ 4,805.85	\$ 7,006.57	\$ 9,631.53	\$ 12,933.57
12E30AD08100	9430 SE WICHITA AVE	\$ 11,844.78	\$ 2,881.60	\$ 4,569.39	\$ 6,582.53	\$ 9,114.94
12E30AD08200	9420 SE WICHITA AVE	\$ 13,216.01	\$ 3,614.60	\$ 5,497.77	\$ 7,743.96	\$ 10,569.55
12E30DA00800	9650 SE WICHITA AVE	\$ 14,623.67	\$ 4,367.06	\$ 6,450.81	\$ 8,936.25	\$ 12,062.79
12E30DA01000	9640 SE WICHITA AVE	\$ 19,697.41	\$ 7,079.21	\$ 9,885.93	\$ 13,233.71	\$ 17,445.01
12E30DA01100	9526 SE WICHITA AVE	\$ 13,506.43	\$ 3,769.84	\$ 5,694.39	\$ 7,989.94	\$ 10,877.62
12E30DA01200	9509 SE WICHITA AVE	\$ 17,764.52	\$ 6,045.99	\$ 8,577.29	\$ 11,596.55	\$ 15,394.60
12E30DA01300	9527 SE WICHITA AVE	\$ 11,864.99	\$ 2,892.41	\$ 4,583.07	\$ 6,599.65	\$ 9,136.38

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Reimbursement Fee			Cost Net of Annual Fee Adjustment & Discounts			
Taxlot ID	Site Address	Reimbursement Fee	Year 1	As of March 15, 2013	As of March 15, 2016	As of March 15, 2021
12E30DA01400	9533 SE WICHITA AVE	\$ 11,542.36	\$ 2,719.95	\$ 4,364.64	\$ 6,326.38	\$ 8,794.14
12E30DA01500	9631 SE WICHITA AVE	\$ 12,617.79	\$ 3,294.82	\$ 5,092.75	\$ 7,237.27	\$ 9,934.96
12E30DA01600	9643 SE WICHITA AVE	\$ 11,556.96	\$ 2,727.75	\$ 4,374.53	\$ 6,338.75	\$ 8,809.63
12E30DA01700	6085 SE HAZEL PL	\$ 9,860.84	\$ 1,821.09	\$ 3,226.18	\$ 4,902.13	\$ 7,010.37
12E30DA01800	6073 SE HAZEL PL	\$ 11,228.65	\$ 2,552.26	\$ 4,152.25	\$ 6,060.67	\$ 8,461.35
12E30DA01900	6030 SE CEDAR ST	\$ 12,207.24	\$ 3,075.36	\$ 4,814.79	\$ 6,889.53	\$ 9,499.44
12E30DA02300		\$ 628.29	\$ 335.85	\$ 425.38	\$ 532.16	\$ 666.49
12E30DA01901	6051 SE HAZEL PL	\$ 12,737.43	\$ 3,358.77	\$ 5,173.75	\$ 7,338.61	\$ 10,061.87
12E30DA01902	6040 SE CEDAR ST	\$ 11,789.21	\$ 2,851.90	\$ 4,531.77	\$ 6,535.46	\$ 9,056.00
12E30DA02000	6011 SE HAZEL PL	\$ 10,445.32	\$ 2,133.53	\$ 3,621.90	\$ 5,397.19	\$ 7,630.40
12E30DA02200		\$ 149.62	\$ 79.98	\$ 101.30	\$ 126.73	\$ 158.72
12E30DA02100	6005 SE HAZEL PL	\$ 10,610.32	\$ 2,221.73	\$ 3,733.61	\$ 5,536.94	\$ 7,805.43
12E30DA02201	6020 SE CEDAR ST	\$ 12,420.15	\$ 3,189.17	\$ 4,958.94	\$ 7,069.87	\$ 9,725.29
12E30DA02400	5931 SE CEDAR ST	\$ 13,493.10	\$ 3,762.71	\$ 5,685.37	\$ 7,978.66	\$ 10,863.48
12E30DA02600	6010 SE FIRWOOD ST	\$ 11,792.83	\$ 2,853.84	\$ 4,534.22	\$ 6,538.53	\$ 9,059.84
12E30DA02700	6006 SE FIRWOOD ST	\$ 10,270.28	\$ 2,039.96	\$ 3,503.39	\$ 5,248.93	\$ 7,444.71
12E30DA02701	6008 SE FIRWOOD ST	\$ 10,296.38	\$ 2,053.91	\$ 3,521.06	\$ 5,271.04	\$ 7,472.40
12E30DA02800	6002 SE FIRWOOD ST	\$ 10,335.22	\$ 2,074.67	\$ 3,547.36	\$ 5,303.93	\$ 7,513.60
12E30DA02900	5840 SE FIRWOOD ST	\$ 11,223.77	\$ 2,549.65	\$ 4,148.94	\$ 6,056.54	\$ 8,456.18
12E30DA03000	5912 SE FIRWOOD ST	\$ 11,238.73	\$ 2,557.65	\$ 4,159.07	\$ 6,069.21	\$ 8,472.05
12E30DA03100	5820 SE FIRWOOD ST	\$ 10,296.16	\$ 2,053.79	\$ 3,520.91	\$ 5,270.84	\$ 7,472.16
12E30DA03200	5816 SE FIRWOOD ST	\$ 10,296.16	\$ 2,053.79	\$ 3,520.91	\$ 5,270.85	\$ 7,472.16
12E30DA03300	5810 SE FIRWOOD ST	\$ 11,792.32	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA03400	9504 SE STANLEY AVE	\$ 10,794.98	\$ 2,320.44	\$ 3,858.63	\$ 5,693.35	\$ 8,001.31
12E30DA03500	9515 SE STANLEY AVE	\$ 10,794.68	\$ 2,320.27	\$ 3,858.43	\$ 5,693.09	\$ 8,000.99
12E30DA03600	9526 SE STANLEY AVE	\$ 10,794.98	\$ 2,320.44	\$ 3,858.63	\$ 5,693.35	\$ 8,001.31
12E30DA03700	5807 SE CEDAR ST	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA03800	5821 SE CEDAR ST	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA03900	5921 SE CEDAR ST	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA04000	5925 SE CEDAR ST	\$ 10,670.20	\$ 2,253.73	\$ 3,774.15	\$ 5,587.66	\$ 7,868.94
12E30DA04100	5914 SE CEDAR ST	\$ 10,670.20	\$ 2,253.74	\$ 3,774.15	\$ 5,587.66	\$ 7,868.95
12E30DA04200	5910 SE CEDAR ST	\$ 11,792.32	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA04300	5820 SE CEDAR ST	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.28
12E30DA04400	5806 SE CEDAR ST	\$ 11,792.31	\$ 2,853.56	\$ 4,533.86	\$ 6,538.09	\$ 9,059.28
12E30DA04500	9604 SE STANLEY AVE	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA04600	9616 SE STANLEY AVE	\$ 10,296.16	\$ 2,053.79	\$ 3,520.91	\$ 5,270.85	\$ 7,472.16
12E30DA04700	5803 SE HAZEL PL	\$ 10,296.16	\$ 4,253.79	\$ 5,720.91	\$ 7,470.84	\$ 9,672.16
12E30DA04800	5809 SE HAZEL PL	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA04900	5811 SE HAZEL PL	\$ 11,792.32	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA05000	5903 SE HAZEL PL	\$ 11,044.24	\$ 2,453.68	\$ 4,027.39	\$ 5,904.47	\$ 8,265.73
12E30DA05100	5905 SE HAZEL PL	\$ 9,548.08	\$ 1,653.91	\$ 3,014.43	\$ 4,637.22	\$ 6,678.60
12E30DA05200	5909 SE HAZEL PL	\$ 10,670.20	\$ 2,253.73	\$ 3,774.15	\$ 5,587.66	\$ 7,868.94
12E30DA05300	5910 SE HAZEL PL	\$ 10,535.54	\$ 2,181.76	\$ 3,682.98	\$ 5,473.60	\$ 7,726.10
12E30DA05400	5906 SE HAZEL PL	\$ 12,330.93	\$ 3,141.48	\$ 4,898.53	\$ 6,994.30	\$ 9,630.65
12E30DA05500	5904 SE HAZEL PL	\$ 10,565.46	\$ 2,197.75	\$ 3,703.24	\$ 5,498.94	\$ 7,757.84
12E30DA05600	5808 SE HAZEL PL	\$ 11,074.16	\$ 2,469.67	\$ 4,047.65	\$ 5,929.81	\$ 8,297.47
12E30DA05700	5710 SE HAZEL PL	\$ 11,074.16	\$ 2,469.67	\$ 4,047.65	\$ 5,929.81	\$ 8,297.46
12E30DA05800	9770 SE STANLEY AVE	\$ 9,929.60	\$ 1,857.85	\$ 3,272.74	\$ 4,960.37	\$ 7,083.32

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Reimbursement Fee			Cost Net of Annual Fee Adjustment & Discounts			
Taxlot ID	Site Address	Reimbursement Fee	Year 1	As of March 15, 2013	As of March 15, 2016	As of March 15, 2021
12E30DA07901	5845 SE MAPLE ST	\$ 10,707.60	\$ 2,273.73	\$ 3,799.47	\$ 5,619.34	\$ 7,908.62
12E30DA08000	5917 SE MAPLE ST	\$ 10,565.46	\$ 2,197.75	\$ 3,703.24	\$ 5,498.95	\$ 7,757.84
12E30DA08100	5951 SE MAPLE ST	\$ 10,565.47	\$ 2,197.75	\$ 3,703.24	\$ 5,498.95	\$ 7,757.85
12E30DA08200	5975 SE MAPLE ST	\$ 10,565.46	\$ 2,197.75	\$ 3,703.24	\$ 5,498.95	\$ 7,757.84
12E30DA08300	5715 SE MAPLE ST	\$ 10,535.54	\$ 2,181.76	\$ 3,682.98	\$ 5,473.60	\$ 7,726.10
12E30DA08600	5910 SE MAPLE ST	\$ 10,939.50	\$ 2,397.69	\$ 3,956.48	\$ 5,815.76	\$ 8,154.62
12E30DA08700	5950 SE MAPLE ST	\$ 11,926.97	\$ 2,925.54	\$ 4,625.04	\$ 6,652.14	\$ 9,202.13
12E30DA08800	5828 SE MAPLE ST	\$ 11,268.66	\$ 2,573.64	\$ 4,179.33	\$ 6,094.56	\$ 8,503.80
12E30DA08900	NO SITUS	\$ 12,398.02	\$ 5,377.34	\$ 7,143.96	\$ 9,251.13	\$ 11,901.82
12E30DA09000	5970 SE MAPLE ST	\$ 11,477.96	\$ 2,685.52	\$ 4,321.04	\$ 6,271.83	\$ 8,725.82
12E30DA09100	5960 SE MAPLE ST	\$ 14,166.83	\$ 4,122.85	\$ 6,141.51	\$ 8,549.30	\$ 11,578.17
12E30DA09300	9838 SE HOLLYWOOD AVE	\$ 15,617.51	\$ 4,898.31	\$ 7,123.68	\$ 9,778.03	\$ 13,117.05
12E30DA09400	9778 SE HOLLYWOOD AVE	\$ 13,033.88	\$ 3,517.24	\$ 5,374.46	\$ 7,589.69	\$ 10,376.34
12E30DA09900	6010 SE HAZEL PL	\$ 10,954.53	\$ 2,405.72	\$ 3,966.66	\$ 5,828.49	\$ 8,170.57
12E30DA10000	6020 SE HAZEL PL	\$ 10,236.35	\$ 2,021.82	\$ 3,480.42	\$ 5,220.19	\$ 7,408.72
12E30DA10100	5954 SE HAZEL PL	\$ 11,672.71	\$ 2,789.63	\$ 4,452.89	\$ 6,436.78	\$ 8,932.41
12E30DA10200	5972 SE HAZEL PL	\$ 11,845.06	\$ 2,881.76	\$ 4,569.58	\$ 6,582.77	\$ 9,115.24
12E30DA10300	9711 SE WICHITA AVE	\$ 12,344.85	\$ 3,148.92	\$ 4,907.96	\$ 7,006.09	\$ 9,645.42
12E30DA10400	9715 SE WICHITA AVE	\$ 16,671.60	\$ 5,461.77	\$ 7,837.34	\$ 10,670.84	\$ 14,235.23
12E30DA10500	9721 SE WICHITA AVE	\$ 16,675.31	\$ 5,463.76	\$ 7,839.85	\$ 10,673.99	\$ 14,239.17
12E30DA10600	9785 SE WICHITA AVE	\$ 12,260.80	\$ 3,103.99	\$ 4,851.05	\$ 6,934.90	\$ 9,556.26
12E30DA10700	5945 SE HILL ST	\$ 14,144.95	\$ 4,111.16	\$ 6,126.70	\$ 8,530.78	\$ 11,554.97
12E30DA10800	5940 SE HILL ST	\$ 13,004.40	\$ 3,501.48	\$ 5,354.50	\$ 7,564.72	\$ 10,345.06
12E30DA10900	5950 SE HILL ST	\$ 11,803.68	\$ 2,859.64	\$ 4,541.56	\$ 6,547.72	\$ 9,071.35
12E30DA11000	5962 SE HILL ST	\$ 11,805.56	\$ 2,860.64	\$ 4,542.84	\$ 6,549.31	\$ 9,073.34
12E30DA11100	9929 SE WICHITA AVE	\$ 13,780.59	\$ 3,916.39	\$ 5,880.01	\$ 8,222.16	\$ 11,168.45
12E30DA11200	9931 SE WICHITA AVE	\$ 12,127.41	\$ 3,032.69	\$ 4,760.74	\$ 6,821.92	\$ 9,414.76
12E30DA11300	9933 SE WICHITA AVE	\$ 15,284.24	\$ 4,720.16	\$ 6,898.04	\$ 9,495.75	\$ 12,763.52
12E30DA11400	9941 SE WICHITA AVE	\$ 15,354.43	\$ 4,757.68	\$ 6,945.56	\$ 9,555.20	\$ 12,837.97
12E30DA11500	9934 SE WICHITA AVE	\$ 13,192.94	\$ 3,602.26	\$ 5,482.15	\$ 7,724.42	\$ 10,545.07
12E30DA11600	9862 SE WICHITA AVE	\$ 13,192.92	\$ 3,602.25	\$ 5,482.14	\$ 7,724.41	\$ 10,545.05
12E30DA11700	9910 SE WICHITA AVE	\$ 12,917.08	\$ 3,454.80	\$ 5,295.38	\$ 7,490.77	\$ 10,252.44
12E30DA11800	9820 SE WICHITA AVE	\$ 13,004.62	\$ 3,501.60	\$ 5,354.65	\$ 7,564.92	\$ 10,345.31
12E30DA11900	9812 SE WICHITA AVE	\$ 14,987.96	\$ 4,561.79	\$ 6,697.45	\$ 9,244.80	\$ 12,449.23
12E30DA12000	9780 SE WICHITA AVE	\$ 14,623.74	\$ 4,367.09	\$ 6,450.85	\$ 8,936.30	\$ 12,062.86
12E30DA12100	9724 SE WICHITA AVE	\$ 14,623.84	\$ 4,367.15	\$ 6,450.93	\$ 8,936.39	\$ 12,062.97
12E30DA12200	9720 SE WICHITA AVE	\$ 14,623.73	\$ 4,367.09	\$ 6,450.85	\$ 8,936.30	\$ 12,062.86
12E30DA12300	9710 SE WICHITA AVE	\$ 13,951.63	\$ 4,007.82	\$ 5,995.81	\$ 8,367.03	\$ 11,349.89
12E30DB00200	NO SITUS	\$ 12,770.43	\$ 5,576.41	\$ 7,396.09	\$ 9,566.55	\$ 12,296.87
12E30DB00300	9505 SE STANLEY AVE	\$ 12,175.29	\$ 3,058.28	\$ 4,793.16	\$ 6,862.47	\$ 9,465.55
12E30DB00400	9515 SE STANLEY AVE	\$ 11,179.38	\$ 2,525.92	\$ 4,118.89	\$ 6,018.94	\$ 8,409.09
12E30DB00500	9601 SE STANLEY AVE	\$ 11,187.11	\$ 2,530.05	\$ 4,124.12	\$ 6,025.48	\$ 8,417.29
12E30DB00800	9615 SE STANLEY AVE	\$ 10,944.70	\$ 2,400.47	\$ 3,960.00	\$ 5,820.16	\$ 8,160.13
12E30DB00900	9623 SE STANLEY AVE	\$ 10,601.49	\$ 2,217.01	\$ 3,727.64	\$ 5,529.47	\$ 7,796.06
12E30DC03200	10117 SE STANLEY AVE	\$ 10,890.53	\$ 2,371.52	\$ 3,923.33	\$ 5,774.28	\$ 8,102.68
12E30DC03300	10119 SE STANLEY AVE	\$ 11,781.00	\$ 2,847.51	\$ 4,526.21	\$ 6,528.50	\$ 9,047.28
12E30DD02000	10124 SE WICHITA AVE	\$ 13,527.79	\$ 3,781.26	\$ 5,708.85	\$ 8,008.04	\$ 10,900.28
12E30DD02100	10284 SE WICHITA AVE	\$ 12,023.41	\$ 5,177.09	\$ 6,890.33	\$ 8,933.83	\$ 11,504.44

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Reimbursement Fee			Cost Net of Annual Fee Adjustment & Discounts			
Taxlot ID	Site Address	Reimbursement Fee	Year 1	As of March 15, 2013	As of March 15, 2016	As of March 15, 2021
12E30DD02200	10284 SE WICHITA AVE	\$ 11,261.97	\$ 2,570.07	\$ 4,174.80	\$ 6,088.89	\$ 8,496.70
12E30DD02300	10120 SE WICHITA AVE	\$ 11,927.00	\$ 2,925.55	\$ 4,625.05	\$ 6,652.17	\$ 9,202.16
12E30DD02101		\$ 2,834.19	\$ 1,515.01	\$ 1,918.86	\$ 2,400.56	\$ 3,006.50
12E30DD02400	10110 SE WICHITA AVE	\$ 26,261.59	\$ 10,588.08	\$ 14,330.15	\$ 18,793.56	\$ 24,408.29
12E30DD02500	10040 SE WICHITA AVE	\$ 15,048.44	\$ 4,594.12	\$ 6,738.40	\$ 9,296.03	\$ 12,513.39
12E30DD02600	10030 SE WICHITA AVE	\$ 15,048.42	\$ 4,594.10	\$ 6,738.38	\$ 9,296.01	\$ 12,513.36
12E30DD02700	10020 SE WICHITA AVE	\$ 11,017.61	\$ 2,439.45	\$ 4,009.36	\$ 5,881.92	\$ 8,237.48
12E30DD02800	10010 SE WICHITA AVE	\$ 10,111.06	\$ 1,954.85	\$ 3,395.59	\$ 5,114.06	\$ 7,275.81
12E30DD02900	10000 SE WICHITA AVE	\$ 10,586.90	\$ 2,209.21	\$ 3,717.76	\$ 5,517.11	\$ 7,780.59
12E30DD03100	9950 SE WICHITA AVE	\$ 14,623.54	\$ 4,366.99	\$ 6,450.72	\$ 8,936.14	\$ 12,062.65
12E30DD03200	NO SITUS	\$ 14,623.83	\$ 6,567.14	\$ 8,650.92	\$ 11,136.38	\$ 14,262.96
12E30DD03300	10011 SE WICHITA AVE	\$ 24,054.96	\$ 9,408.54	\$ 12,836.17	\$ 16,924.55	\$ 22,067.50
12E30DD03400	10025 SE WICHITA AVE	\$ 12,654.37	\$ 3,314.37	\$ 5,117.52	\$ 7,268.26	\$ 9,973.76
12E30DD03401	10021 SE WICHITA AVE	\$ 12,025.49	\$ 2,978.20	\$ 4,691.74	\$ 6,735.59	\$ 9,306.64
12E30DD03500	10031 SE WICHITA AVE	\$ 15,571.30	\$ 4,873.61	\$ 7,092.39	\$ 9,738.89	\$ 13,068.03
12E30DD03600	10111 SE WICHITA AVE	\$ 15,561.47	\$ 4,868.35	\$ 7,085.73	\$ 9,730.56	\$ 13,057.60
12E30DD03700	10012 SE HOLLYWOOD AVE	\$ 12,670.05	\$ 3,322.75	\$ 5,128.13	\$ 7,281.53	\$ 9,990.39
12E30DD03800	10008 SE HOLLYWOOD AVE	\$ 12,672.53	\$ 3,324.08	\$ 5,129.81	\$ 7,283.63	\$ 9,993.02
12E30DD03900	10002 SE HOLLYWOOD AVE	\$ 12,845.66	\$ 3,416.62	\$ 5,247.02	\$ 7,430.27	\$ 10,176.67
12E30DD04000	9938 SE HOLLYWOOD AVE	\$ 12,367.00	\$ 3,160.76	\$ 4,922.95	\$ 7,024.85	\$ 9,668.91
12E30DD04100	9912 SE HOLLYWOOD AVE	\$ 11,779.03	\$ 2,846.46	\$ 4,524.88	\$ 6,526.84	\$ 9,045.20
12E30DD04200	9911 SE HOLLYWOOD AVE	\$ 11,892.33	\$ 2,907.02	\$ 4,601.58	\$ 6,622.80	\$ 9,165.38
12E30DD04300	9917 SE HOLLYWOOD AVE	\$ 13,964.00	\$ 4,014.43	\$ 6,004.18	\$ 8,377.51	\$ 11,363.01
12E30DD04900	9931 SE HOLLYWOOD AVE	\$ 15,824.27	\$ 5,008.84	\$ 7,263.67	\$ 9,953.16	\$ 13,336.39
12E30DD05000	5907 SE HECTOR ST	\$ 12,091.01	\$ 3,013.23	\$ 4,736.10	\$ 6,791.09	\$ 9,376.15
12E30DD05100	5905 SE HECTOR ST	\$ 11,700.16	\$ 2,804.30	\$ 4,471.48	\$ 6,460.03	\$ 8,961.53
12E30DD05201	5901 SE HECTOR ST	\$ 12,334.76	\$ 3,143.52	\$ 4,901.13	\$ 6,997.54	\$ 9,634.71
12E30DD05300	5887 SE HECTOR ST	\$ 12,315.77	\$ 3,133.37	\$ 4,888.27	\$ 6,981.46	\$ 9,614.57
12E30DD05500	10114 SE STANLEY AVE	\$ 13,877.58	\$ 3,968.24	\$ 5,945.68	\$ 8,304.31	\$ 11,271.34
12E30DD05600	5880 SE HECTOR ST	\$ 10,914.80	\$ 2,384.49	\$ 3,939.76	\$ 5,794.84	\$ 8,128.42
12E30DD05700	5888 SE HECTOR ST	\$ 10,915.60	\$ 2,384.91	\$ 3,940.30	\$ 5,795.51	\$ 8,129.26
12E30DD05800	5900 SE HECTOR ST	\$ 11,830.22	\$ 2,873.82	\$ 4,559.53	\$ 6,570.19	\$ 9,099.49
12E30DD05900	10029 SE HOLLYWOOD AVE	\$ 10,905.60	\$ 2,379.57	\$ 3,933.53	\$ 5,787.04	\$ 8,118.66
12E30DD06000	10049 SE HOLLYWOOD AVE	\$ 10,400.60	\$ 2,109.62	\$ 3,591.62	\$ 5,359.30	\$ 7,582.95
12E30DD06200	10116 SE STANLEY AVE	\$ 2,373.80	\$ 1,268.91	\$ 1,607.16	\$ 2,010.61	\$ 2,518.13
12E30DD06300		\$ 13,247.11	\$ 3,631.22	\$ 5,518.83	\$ 7,770.30	\$ 10,602.54
12E30DD06400	10118 SE STANLEY AVE	\$ 12,744.73	\$ 3,362.68	\$ 5,178.70	\$ 7,344.79	\$ 10,069.61
12E30DD06500		\$ 2,109.06	\$ 1,127.39	\$ 1,427.92	\$ 1,786.37	\$ 2,237.29
12E30DD07900	10117 SE HOLLYWOOD AVE	\$ 11,180.38	\$ 2,526.45	\$ 4,119.56	\$ 6,019.78	\$ 8,410.14
12E30DD06700		\$ 1,440.18	\$ 769.85	\$ 975.06	\$ 1,219.83	\$ 1,527.74
12E30DD07000	10122 SE STANLEY AVE	\$ 17,838.47	\$ 6,085.52	\$ 8,627.36	\$ 11,659.19	\$ 15,473.05
12E30DD07700	10125 SE HOLLYWOOD AVE	\$ 11,309.07	\$ 2,595.24	\$ 4,206.69	\$ 6,128.78	\$ 8,546.66
12E30DD07800	10121 SE HOLLYWOOD AVE	\$ 11,309.06	\$ 4,795.24	\$ 6,406.69	\$ 8,328.78	\$ 10,746.65
12E30DD06800		\$ 1,517.78	\$ 811.33	\$ 1,027.60	\$ 1,285.56	\$ 1,610.06
12E30DD08000	10113 SE HOLLYWOOD AVE	\$ 11,437.72	\$ 2,664.01	\$ 4,293.80	\$ 6,237.75	\$ 8,683.14
12E30DD06600		\$ 1,599.31	\$ 854.91	\$ 1,082.80	\$ 1,354.62	\$ 1,696.55
12E30DD08100	10105 SE HOLLYWOOD AVE	\$ 12,944.38	\$ 3,469.39	\$ 5,313.86	\$ 7,513.89	\$ 10,281.39

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Reimbursement Fee			Cost Net of Annual Fee Adjustment & Discounts			
Taxlot ID	Site Address	Reimbursement Fee	Year 1	As of March 15, 2013	As of March 15, 2016	As of March 15, 2021
12E30DD08200	10026 SE HOLLYWOOD AVE	\$ 11,193.56	\$ 2,533.50	\$ 4,128.49	\$ 6,030.94	\$ 8,424.13
12E30DD08300	10046 SE HOLLYWOOD AVE	\$ 11,136.95	\$ 2,503.24	\$ 4,090.16	\$ 5,983.00	\$ 8,364.08
12E30DD08400	10114 SE HOLLYWOOD AVE	\$ 11,030.00	\$ 2,446.06	\$ 4,017.75	\$ 5,892.41	\$ 8,250.62
12E30DD08500	10200 SE HOLLYWOOD AVE	\$ 91.34	\$ 48.83	\$ 61.84	\$ 77.36	\$ 96.89
12E30DD08600		\$ 10,621.59	\$ 2,227.75	\$ 3,741.24	\$ 5,546.49	\$ 7,817.38
12E30DD08700	10120 SE HOLLYWOOD AVE	\$ 11,574.25	\$ 2,736.99	\$ 4,386.23	\$ 6,353.39	\$ 8,827.96
12E30DD08800	10122 SE HOLLYWOOD AVE	\$ 11,074.51	\$ 2,469.86	\$ 4,047.88	\$ 5,930.11	\$ 8,297.84
12E30DD08900	10124 SE HOLLYWOOD AVE	\$ 11,058.91	\$ 2,461.52	\$ 4,037.32	\$ 5,916.89	\$ 8,281.29
12E30DD09100	5987 SE KING RD	\$ 67,782.94	\$ 32,783.25	\$ 42,441.76	\$ 53,962.15	\$ 68,454.15
<b>Connections North of Johnson Creek (Lents Line Users)</b>						
12E30AB06900	8904 SE 55TH AVE	\$ 19,105.24	\$ 6,762.67	\$ 9,485.01	\$ 12,732.14	\$ 16,816.84
12E30AB01700	5607 SE JOHNSON CREEK B	\$ 12,383.42	\$ 3,169.54	\$ 4,934.07	\$ 7,038.76	\$ 9,686.33
12E30AB01600	5611 SE JOHNSON CREEK B	\$ 10,846.33	\$ 2,347.88	\$ 3,893.40	\$ 5,736.84	\$ 8,055.78
12E30AB01500	5615 SE JOHNSON CREEK B	\$ 13,312.57	\$ 3,666.21	\$ 5,563.14	\$ 7,825.75	\$ 10,671.98
12E30AD00900	8910 SE 58TH DR	\$ 12,149.44	\$ 3,044.46	\$ 4,775.66	\$ 6,840.57	\$ 9,438.12
12E30AB00900	5606 SE WESTFORK ST	\$ 12,139.00	\$ 3,038.88	\$ 4,768.59	\$ 6,831.73	\$ 9,427.05
12E30AA06201	5706 SE WESTFORK ST	\$ 12,318.66	\$ 3,134.92	\$ 4,890.23	\$ 6,983.91	\$ 9,617.64
12E30AA06300		\$ 11,917.69	\$ 2,920.58	\$ 4,618.75	\$ 6,644.28	\$ 9,192.28
12E30AD06600	6020 SE JOHNSON CREEK B	\$ 16,485.94	\$ 5,362.53	\$ 7,711.64	\$ 10,513.59	\$ 14,038.29
12E30AD06500		\$ 3,120.30	\$ 1,667.95	\$ 2,112.57	\$ 2,642.90	\$ 3,310.02
12E30AB07000	8908 SE 55TH AVE	\$ 15,051.12	\$ 4,595.55	\$ 6,740.21	\$ 9,298.30	\$ 12,516.23
12E30AB01900	5505 SE JOHNSON CREEK B	\$ 12,996.86	\$ 3,497.45	\$ 5,349.40	\$ 7,558.34	\$ 10,337.07
12E30AB01901	5524 SE WESTFORK ST	\$ 13,206.01	\$ 3,609.25	\$ 5,491.00	\$ 7,735.49	\$ 10,558.93
12E30AB01902	NO SITUS	\$ 27,730.60	\$ 11,373.34	\$ 15,324.72	\$ 20,037.82	\$ 25,966.62
12E30DD03000	6100 SE TRONA LN	\$ 10,955.75	\$ 2,406.37	\$ 3,967.48	\$ 5,829.52	\$ 8,171.86
12E30AD08300	9310 SE WICHITA AVE	\$ 11,764.40	\$ 2,838.64	\$ 4,514.97	\$ 6,514.44	\$ 9,029.67
12E30AB01000	5604 SE WESTFORK ST	\$ 12,426.73	\$ 3,192.69	\$ 4,963.40	\$ 7,075.44	\$ 9,732.28
12E30AB01100		\$ 6,093.31	\$ 3,257.17	\$ 4,125.42	\$ 5,161.04	\$ 6,463.79
12E30AD01100	9100 SE 58TH DR	\$ 27,897.01	\$ 11,462.30	\$ 15,437.39	\$ 20,178.77	\$ 26,143.15
12E30AD06900	6028 SE JOHNSON CREEK E	\$ 14,550.50	\$ 4,327.94	\$ 6,401.27	\$ 8,874.27	\$ 11,985.17
12E30AD03000	NO SITUS	\$ 11,265.15	\$ 4,771.76	\$ 6,376.96	\$ 8,291.58	\$ 10,700.07
12E30AD01000	8926 SE 58TH DR	\$ 11,493.74	\$ 2,693.96	\$ 4,331.72	\$ 6,285.19	\$ 8,742.55
12E30AA06800	5820 SE WESTFORK ST	\$ 15,616.03	\$ 4,897.52	\$ 7,122.68	\$ 9,776.78	\$ 13,115.48
12E30AD06800	6024 SE JOHNSON CREEK B	\$ 11,792.57	\$ 2,853.70	\$ 4,534.04	\$ 6,538.31	\$ 9,059.56
12E30AD06400		\$ 1,464.91	\$ 783.06	\$ 991.80	\$ 1,240.78	\$ 1,553.97
12E30AD02900	9000 SE STANLEY AVE	\$ 10,458.99	\$ 2,140.84	\$ 3,631.16	\$ 5,408.77	\$ 7,644.90
12E30AB01801	5540 SE WESTFORK ST	\$ 11,471.11	\$ 2,681.86	\$ 4,316.40	\$ 6,266.03	\$ 8,718.55
12E30AC00400	5700 SE JOHNSON CREEK E	\$ 37,584.39	\$ 16,640.67	\$ 21,996.14	\$ 28,383.98	\$ 36,419.52
12E30AC02600	9100 SE 55TH AVE	\$ 11,493.00	\$ 2,693.56	\$ 4,331.22	\$ 6,284.57	\$ 8,741.77
12E30AB01300	5721 SE JOHNSON CREEK B	\$ 10,752.08	\$ 2,297.51	\$ 3,829.59	\$ 5,657.01	\$ 7,955.81
12E30AB01200		\$ 2,981.93	\$ 1,593.98	\$ 2,018.89	\$ 2,525.69	\$ 3,163.23
12E30AB01301	5721 SE JOHNSON CREEK B	\$ 13,662.74	\$ 3,853.39	\$ 5,800.22	\$ 8,122.34	\$ 11,043.43
12E30AD03200	5805 SE MORRIS ST	\$ 10,579.82	\$ 2,205.43	\$ 3,712.96	\$ 5,511.11	\$ 7,773.08
12E30AA06200	5702 SE WESTFORK ST	\$ 12,289.64	\$ 3,119.40	\$ 4,870.57	\$ 6,959.32	\$ 9,586.85
12E30AD03100	5801 SE MORRIS ST	\$ 12,324.75	\$ 3,138.18	\$ 4,894.35	\$ 6,989.07	\$ 9,624.10

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Reimbursement Fee			Cost Net of Annual Fee Adjustment & Discounts			
Taxlot ID	Site Address	Reimbursement Fee	Year 1	As of March 15, 2013	As of March 15, 2016	As of March 15, 2021
12E30AA07990	5803 SE JOHNSON CREEK B	\$ 13,828.49	\$ 3,941.99	\$ 5,912.44	\$ 8,262.73	\$ 11,219.26
12E30AA07900		\$ 1,654.29	\$ 884.30	\$ 1,120.02	\$ 1,401.18	\$ 1,754.87
12E30AC02700	9101 SE 55TH AVE	\$ 12,324.14	\$ 3,137.85	\$ 4,893.94	\$ 6,988.55	\$ 9,623.45
12E30AA06900	5812 SE WESTFORK ST	\$ 1,598.73	\$ 854.60	\$ 1,082.41	\$ 1,354.13	\$ 1,695.94
12E30AA06990		\$ 14,819.04	\$ 4,471.49	\$ 6,583.09	\$ 9,101.73	\$ 12,270.04
12E30AD03800	5820 SE MORRIS ST	\$ 15,421.91	\$ 4,793.75	\$ 6,991.25	\$ 9,612.35	\$ 12,909.56
12E30AA04400	8829 SE 58TH DR	\$ 16,286.60	\$ 5,255.98	\$ 7,576.68	\$ 10,344.75	\$ 13,826.83
12E30AD03700	5830 SE MORRIS ST	\$ 12,144.61	\$ 3,041.88	\$ 4,772.39	\$ 6,836.48	\$ 9,433.00
12E30AB06300	8903 SE 55TH AVE	\$ 16,275.35	\$ 5,249.96	\$ 7,569.06	\$ 10,335.22	\$ 13,814.89
12E30AA06400	5800 SE WESTFORK ST	\$ 11,793.37	\$ 2,854.12	\$ 4,534.58	\$ 6,538.98	\$ 9,060.41
12E30AA06701	5738 SE WESTFORK ST	\$ 10,807.69	\$ 2,327.23	\$ 3,867.24	\$ 5,704.11	\$ 8,014.80
12E30AB01400	5619 SE JOHNSON CREEK B	\$ 11,764.36	\$ 2,838.62	\$ 4,514.94	\$ 6,514.41	\$ 9,029.63
12E30DD02701	6108 SE TRONA LN	\$ 13,000.93	\$ 3,499.62	\$ 5,352.15	\$ 7,561.79	\$ 10,341.39
12E30AC00100	9101 SE STANLEY AVE	\$ 13,795.05	\$ 3,924.12	\$ 5,889.80	\$ 8,234.40	\$ 11,183.79
12E30AD04200	9320 SE STANLEY AVE	\$ 12,537.20	\$ 3,251.74	\$ 5,038.18	\$ 7,169.01	\$ 9,849.46
12E30AA06702	5770 SE WESTFORK ST	\$ 11,341.45	\$ 2,612.55	\$ 4,228.62	\$ 6,156.21	\$ 8,581.01
12E30AB06500	8909 SE 55TH AVE	\$ 11,768.42	\$ 2,840.79	\$ 4,517.69	\$ 6,517.85	\$ 9,033.94
12E30AB06600	8915 SE 55TH AVE	\$ 13,383.10	\$ 3,703.91	\$ 5,610.90	\$ 7,885.49	\$ 10,746.80
12E30AD07000	6040 SE JOHNSON CREEK B	\$ 15,215.29	\$ 4,683.31	\$ 6,851.36	\$ 9,437.35	\$ 12,690.38
12E30AB00800	5608 SE WESTFORK ST	\$ 15,781.40	\$ 4,985.92	\$ 7,234.64	\$ 9,916.84	\$ 13,290.90
12E30AD02400	5907 SE MORRIS ST	\$ 14,859.47	\$ 4,493.10	\$ 6,610.46	\$ 9,135.97	\$ 12,312.93
12E30AD07200	9315 SE WICHITA AVE	\$ 10,524.25	\$ 2,175.72	\$ 3,675.34	\$ 5,464.04	\$ 7,714.13
12E30AC02500	9104 SE 55TH AVE	\$ 14,965.03	\$ 4,549.53	\$ 6,681.92	\$ 9,225.38	\$ 12,424.90
12E30AD03300	5815 SE MORRIS ST	\$ 10,280.57	\$ 2,045.46	\$ 3,510.36	\$ 5,257.65	\$ 7,455.63
12E30AD03400	5815 SE MORRIS ST	\$ 9,852.66	\$ 4,016.72	\$ 5,420.64	\$ 7,095.20	\$ 9,201.70
12E30AD02700	NO SITUS	\$ 10,092.00	\$ 4,144.66	\$ 5,582.69	\$ 7,297.92	\$ 9,455.59
12E30AD02800	NO SITUS	\$ 10,669.93	\$ 4,453.59	\$ 5,973.97	\$ 7,787.43	\$ 10,068.66
12E30AD03401	NO SITUS	\$ 10,280.57	\$ 2,045.46	\$ 3,510.36	\$ 5,257.64	\$ 7,455.63
12E30AC00200	9201 SE STANLEY AVE	\$ 10,296.34	\$ 2,053.89	\$ 3,521.03	\$ 5,271.00	\$ 7,472.35
12E30AD04100	5800 SE MORRIS ST	\$ 11,689.99	\$ 2,798.86	\$ 4,464.59	\$ 6,451.42	\$ 8,950.74
12E30AD01900	8931 SE 58TH DR	\$ 15,258.40	\$ 4,706.35	\$ 6,880.55	\$ 9,473.86	\$ 12,736.11
12E30AD03600	5840 SE MORRIS ST	\$ 12,091.33	\$ 5,213.40	\$ 6,936.31	\$ 8,991.35	\$ 11,576.48
12E30AC00300	9301 SE STANLEY AVE	\$ 34,312.07	\$ 14,891.46	\$ 19,780.65	\$ 25,612.33	\$ 32,948.25
12E30AD03500	6002 SE MORRIS ST	\$ 18,409.09	\$ 6,390.55	\$ 9,013.69	\$ 12,142.50	\$ 16,078.36
12E30AD04000	5810 SE MORRIS ST	\$ 13,164.00	\$ 3,586.79	\$ 5,462.56	\$ 7,699.91	\$ 10,514.37
12E30AA06500	5802 SE WESTFORK ST	\$ 15,470.95	\$ 4,819.97	\$ 7,024.45	\$ 9,653.89	\$ 12,961.58
12E30AD01700	9203 SE 58TH DR	\$ 13,590.70	\$ 3,814.89	\$ 5,751.45	\$ 8,061.32	\$ 10,967.02
12E30AA04500	8821 SE 58TH DR	\$ 13,148.77	\$ 3,578.65	\$ 5,452.25	\$ 7,687.01	\$ 10,498.22
12E30AA06600	5730 SE WESTFORK ST	\$ 13,363.43	\$ 3,693.40	\$ 5,597.58	\$ 7,868.83	\$ 10,725.93
12E30AC00600	9311 SE STANLEY AVE	\$ 50,899.44	\$ 13,408.20	\$ 20,660.95	\$ 29,311.82	\$ 40,194.12
12E30AC00500		\$ 9,983.67	\$ 5,336.76	\$ 6,759.35	\$ 8,456.17	\$ 10,590.68
12E30AD02500	5825 SE MORRIS ST	\$ 11,093.89	\$ 2,480.22	\$ 4,061.01	\$ 5,946.53	\$ 8,318.40
12E30AB06800	9051 SE 55TH AVE.	\$ 15,514.64	\$ 4,843.32	\$ 7,054.03	\$ 9,690.90	\$ 13,007.93
12E30AB06700		\$ 2,831.83	\$ 1,513.75	\$ 1,917.26	\$ 2,398.56	\$ 3,004.01
12E30AD07100	9301 SE WICHITA AVE	\$ 11,839.49	\$ 2,878.78	\$ 4,565.81	\$ 6,578.05	\$ 9,109.33

EXHIBIT B

RESOLUTION NO. 78-2010

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON,  
FORMING A REIMBURSEMENT DISTRICT FOR THE NORTHEAST SEWER  
EXTENSION PROJECT.**

**WHEREAS**, the City wishes to form a reimbursement district for sanitary sewer improvements within the Dual Interest Area "A"; and

**WHEREAS**, Milwaukie Municipal Code Chapter 13.30 allows the formation of a reimbursement district to fund the cost of public improvements to serve one or more properties; and

**WHEREAS**, the area to be served by the district is currently located outside of City limits in Clackamas County, and requires annexation to connect to receive sanitary service; and

**WHEREAS**, the specific properties, improvements costs and assessments of proposed reimbursement district are included in the Engineering Director's Report; and

**WHEREAS**, costs presented within the Engineering Director's Report are preliminary until the project is completed; and

**WHEREAS**, notice of a public hearing was sent to the affected property owners pursuant to MMC 13.30.060, and the City Council held an informational public hearing concerning the proposed reimbursement district on September 21, 2010.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Milwaukie:

**Section 1:** The Engineering Directors Report (Attachment 1) is approved and adopted.

**Section 2:** A reimbursement district is hereby formed as recommended in the Engineering Director's Report.

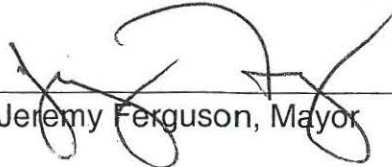
**Section 3:** The reimbursement fee designated for each parcel in Attachment 1 shall be paid prior to receiving City permits applicable to development of that parcel, pursuant to MMC 13.30.110.

**Section 4:** This Resolution will be amended to reflect actual project costs after the sanitary sewer system improvements are accepted by the City.

Introduced and adopted by the City Council on September 21, 2010.


15/16

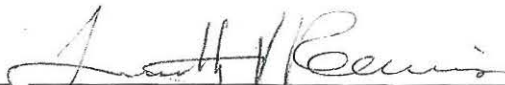
This resolution is effective on March 15, 2011.

  
\_\_\_\_\_  
Jeremy Ferguson, Mayor

ATTEST:

APPROVED AS TO FORM:  
Jordan Schrader Ramis PC

  
\_\_\_\_\_  
Pat DuVal, City Recorder

  
\_\_\_\_\_  
City Attorney

RESOLUTION NO. 32-2011

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, FINALIZING THE REIMBURSEMENT DISTRICT FOR THE NORTHEAST SEWER EXTENSION PROJECT BY MODIFYING MILWAUKIE RESOLUTION 78-2010.**

**WHEREAS**, the City wishes to finalize the reimbursement district for sanitary sewer improvements within the Dual Interest Area "A", originally adopted by Council in September 2010 under Resolution 78-2010 (Exhibit B); and

**WHEREAS**, Milwaukie Municipal Code Chapter 13.30 allows the formation of a reimbursement district to fund the cost of public improvements to serve one or more properties; and

**WHEREAS**, the area to be served by the district is currently located outside of City limits in Clackamas County, and requires annexation to the City to receive sanitary service; and

**WHEREAS**, the specific properties, improvements costs and assessments of proposed reimbursement district are included in the Engineering Director's Report; and

**WHEREAS**, costs presented within the Engineering Director's Report are deemed final; and

**WHEREAS**, notice of a public hearing was sent to the affected property owners pursuant to MMC 13.30.060, and the City Council held an informational public hearing concerning the reimbursement district on March 15, 2011.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Milwaukie:

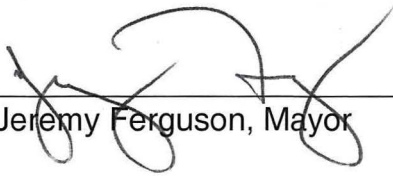
**Section 1:** The final Engineering Directors Report dated March 15, 2011 (Exhibit "A") is approved.

**Section 2:** A reimbursement district is hereby formed as recommended in the final Engineering Director's Report.

**Section 3:** The reimbursement fee designated for each parcel in Exhibit "A" shall be paid prior to receiving City permits applicable to development of that parcel, pursuant to MMC 13.30.110.

Introduced and adopted by the City Council on March 15, 2011.

This resolution is effective on March 15, 2011.

  
\_\_\_\_\_  
Jeremy Ferguson, Mayor

ATTEST:

APPROVED AS TO FORM:  
Jordan Schrader Ramis PC

  
\_\_\_\_\_  
Pat DuVal, City Recorder

  
\_\_\_\_\_  
City Attorney

EXHIBIT A

ENGINEERING DIRECTOR'S REPORT

For Proposed

REIMBURSEMENT DISTRICT

**City of Milwaukie**  
**Northeast Sewer Extension Project**  
March 15, 2011



The average sized lot in this area is just under 15,000 square feet with Clackamas County Zoning designations of R-7, R-10 and I-3.

#### Description of Construction Project

With substantial completion occurring on March 1<sup>st</sup>, 2011 the Northeast Sewer Extension (NESE) Project installed 15,613 feet of sewer main, 4,804 feet of private sewer laterals within the public right-of-way, 66 manholes and 1 lift station. 186 of the 261 newly installed laterals flow to the Kellogg Treatment Plant, while the remaining 75 laterals flow into Portland's Lents Trunk line and ultimately to treatment at Portland's Columbia Blvd Wastewater Treatment Plant.

#### Major Contracts Necessary to Complete Project

##### *Century West Engineering*

Prior to hiring a design engineer, City staff and Clackamas County (Water Environment Services) staff met to discuss the possibility of teaming up to keep the engineering cost as low as possible. At the time it was believed that reducing the number of contracts between the two adjacent sewer projects was the easiest and least expensive solution possible. However, through the loan application process with DEQ's Clean Water State Revolving Fund (CWSRF), it became apparent that both projects would need to have separate contracts which could be billed separately. The City has signed contracts with the engineering firm in the amount of \$520,723 for the NESE Project. This amount includes engineering, full time inspection, surveying and design.

##### *Right-of-Way Associates*

This firm was brought on the project to manage and obtain the 34 easements needed. These easements cost a total of \$148,442.50. Six of these properties had personal property within the easement area which needed to be moved for the duration of the project. This required the Federal Relocation Housing Act to be used with an additional of \$7,736. City contracts with Right-of-Way Associates total an additional \$160,250.

##### *K&R Plumbing Construction Company*

K&R was awarded the construction contract for the project in December of 2009 and began work in January of 2010. The total itemized cost to complete the construction of the NESE Project is \$2,565,095.

##### *Fees, Misc. Charges and Other Contracts*

Paul Roeger, PE was hired to legally describe the boundaries of right-of-way within the NESE annexation area complete this effort with a not-to-exceed contract of \$3,000, \$812.50 of this was spent.

Of the remaining \$55,563.94 in miscellaneous fees this number includes:

• City of Portland Parks Department (Permits)	\$ 7,100.00
• Clackamas County Planning and Building Department (Permits)	\$ 13,547.60
• Department of Environmental Quality (Permits)	\$ 2,035.00
• Bureau of Labor and Industries (Prevailing Wage Fee)	\$ 2,653.26
• Daily Journal of Commerce (Advertising)	\$ 886.24
• Clackamas River Water (Waterline relocate)	\$ 27,719.84
• City of Milwaukie Asphalt Repair	\$ 1,082.00
• American Sani-Can (Portable Toilet Service)	\$ 540.00

Project Financing

The City was able to secure a \$4 million loan through DEQ's CWSRF program in 2009, which was later converted into an American Reinvestment and Recovery Act (ARRA) subsidized loan. Half of the total project cost, up to \$2 million, will be immediately forgiven upon completion of the project, while the remainder will be paid back to DEQ at zero percent interest over 20 years.

Final Costs

Engineering	\$ 520,723.00
Easement Services	\$ 160,250.00
Easement Acquisitions	\$ 156,178.50
Construction	\$2,565,095.00
<u>Fees, Misc. Charges and Other Contracts</u>	<u>\$ 56,376.44</u>
Total	\$3,458,622.94

Allocation Methodology

$$\text{Individual Cost share} = \text{Main cost} + \text{Lateral cost} + \text{Area Cost}$$

The "Main cost" for each property was determined by taking the average lot frontage in the project area (75 feet), then multiplying by the approximate cost to construct the main (\$160 per foot). The total is then divided by two since properties on both sides of the main will be connected to that portion of the main. This produces a Main cost of \$6,000.

The "Lateral cost" for each property was determined by assuming an average lateral length of 25 feet from the main to the property line, and multiplying that length by the approximate cost to construct the lateral (\$112 per foot). This produces a "Lateral" cost of \$2,800.

\$3,458,622.94	(Total Project Cost)
- \$1,566,000.00	(\$6,000 x 261 properties connecting) "Main" Cost
- \$ 730,800.00	(\$2,800 x 261 properties connecting) "Lateral" cost
<u>\$1,161,822.94</u>	Total Area Cost

The "Area cost" was calculated by first deducting \$6,000 and \$2,800 x 261 (for the 261 laterals that were installed) from the total estimated cost. Then the total land area of the district, less right-of-way and any areas within the designated Water Quality Resource Area was calculated. The Water Quality Resource Area was used instead of the 100-year Floodplain because it imposes greater restrictions on land use. The total of the

remaining area comes to 3,882,408 square feet. Dividing \$1,161,822.94 by 3,882,408 square feet results in a new cost of \$0.299 per square foot of land.

The area cost accounts for the reality that (1) larger lots have more development potential and therefore benefit more from the improvement; and (2) larger lots costs more to serve (more pipe must be laid to get past the lot). The area cost is balanced with the fixed cost to ensure that larger lots are not unduly burdened. The area cost is based on the developable square feet of the lot area – total area minus any area with building restrictions because of Johnson Creek.

The resulting reimbursement fee per property is shown in the table below.

Shaded property groupings have a single lateral installed for future use. These groupings include secondary lots that are either too small to develop or are in areas that prevent development. These secondary lots are calculated solely as land area (without main and lateral costs) and their fees are attached to an adjacent common ownership. When any lot of a grouped property connects, the total cost for the group of properties must be paid.

The establishment of the reimbursement district sets the Reimbursement Fee. The following 4 columns are for informational purposes and list what the net cost to connect will be (net of annual feed adjustment—see below—and discounts established outside this reimbursement district) over time.

Tax lots with a designation of “NO SITUS” were not developed at the time of this document but have laterals installed for future connections and a cost per property assessed.

#### Administration Fees

No administration fees are attached to this reimbursement district.

#### Time Period

The Northeast Sewer Extension Reimbursement District shall exist for a minimum of ten years from its creation. City Council has an option, by resolution, to authorize ten-year extensions indefinitely.

#### Annual Fee Adjustment

Per Milwaukie Municipal Code section 13.30.050 (Annual Fee Adjustment), City Council sets the annual fee adjustment at two percent (2%). The 2% annual fee adjustment shall be applied on March 15, of each year. The annual adjustment shall be applied as simple interest and does not compound.

#### Statement Regarding Public Works Standards

This project has been constructed in accordance with all relevant City of Milwaukie Public Works Standards.

**Connections South of Johnson Creek**

Reimbursement Fee			Cost Net of Annual Fee Adjustment & Discounts			
Taxlot ID	Site Address	Reimbursement Fee	Year 1	As of March 15, 2013	As of March 15, 2016	As of March 15, 2021
12E30AC00700	9351 SE STANLEY AVE	\$ 21,561.90	\$ 8,075.88	\$ 11,148.27	\$ 14,812.93	\$ 19,422.86
12E30AC00800	9405 SE STANLEY AVE	\$ 16,075.20	\$ 5,142.97	\$ 7,433.55	\$ 10,165.69	\$ 13,602.57
12E30AC01000	9415 SE STANLEY AVE	\$ 10,671.56	\$ 2,254.46	\$ 3,775.07	\$ 5,588.81	\$ 7,870.39
12E30AC01100	5707 SE FIRWOOD ST	\$ 10,633.72	\$ 2,234.24	\$ 3,749.45	\$ 5,556.76	\$ 7,830.25
12E30AC01200	5621 SE FIRWOOD ST	\$ 10,631.57	\$ 2,233.08	\$ 3,748.00	\$ 5,554.94	\$ 7,827.97
12E30AC01300	5577 SE FIRWOOD ST	\$ 10,629.41	\$ 2,231.93	\$ 3,746.53	\$ 5,553.11	\$ 7,825.67
12E30AD04300	9336 SE STANLEY AVE	\$ 11,673.01	\$ 2,789.79	\$ 4,453.09	\$ 6,437.04	\$ 8,932.73
12E30AD04301	9340 SE STANLEY AVE	\$ 11,912.15	\$ 2,917.62	\$ 4,615.00	\$ 6,639.59	\$ 9,186.41
12E30AD04302	9332 SE STANLEY AVE	\$ 10,752.40	\$ 2,297.68	\$ 3,829.80	\$ 5,657.28	\$ 7,956.15
12E30AD04400	5731 SE LAUREL ST	\$ 11,710.98	\$ 2,810.08	\$ 4,478.80	\$ 6,469.20	\$ 8,973.01
12E30AD04500	5815 SE LAUREL ST	\$ 12,321.38	\$ 3,136.37	\$ 4,892.06	\$ 6,986.21	\$ 9,620.52
12E30AD04600	5921 SE LAUREL ST	\$ 14,736.34	\$ 4,427.29	\$ 6,527.09	\$ 9,031.68	\$ 12,182.31
12E30AD04700	5920 SE LAUREL ST	\$ 10,651.49	\$ 2,243.74	\$ 3,761.49	\$ 5,571.82	\$ 7,849.11
12E30AD04800	9403 SE HOLLYWOOD AVE	\$ 10,314.86	\$ 2,063.79	\$ 3,533.57	\$ 5,286.68	\$ 7,492.00
12E30AD04900	5910 SE LAUREL ST	\$ 11,792.32	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30AD05000	5812 SE LAUREL ST	\$ 10,296.16	\$ 2,053.79	\$ 3,520.91	\$ 5,270.85	\$ 7,472.16
12E30AD05100	5808 SE LAUREL ST	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30AD05200	9404 SE STANLEY AVE	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30AD05300	9412 SE STANLEY AVE	\$ 12,540.40	\$ 3,253.45	\$ 5,040.35	\$ 7,171.71	\$ 9,852.85
12E30AD05400	5807 SE FIRWOOD ST	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30AD05500	5911 SE FIRWOOD ST	\$ 11,418.27	\$ 2,653.62	\$ 4,280.63	\$ 6,221.28	\$ 8,662.50
12E30AD05600	5921 SE FIRWOOD ST	\$ 10,759.97	\$ 2,301.72	\$ 3,834.93	\$ 5,663.69	\$ 7,964.17
12E30AD05601	9425 SE HOLLYWOOD AVE	\$ 11,328.51	\$ 2,605.63	\$ 4,219.85	\$ 6,145.25	\$ 8,567.28
12E30AD05700	6001 SE FIRWOOD ST	\$ 11,044.02	\$ 2,453.56	\$ 4,027.24	\$ 5,904.28	\$ 8,265.49
12E30AD05800	6003 SE FIRWOOD ST	\$ 11,092.84	\$ 2,479.66	\$ 4,060.30	\$ 5,945.63	\$ 8,317.28
12E30AD05900	6007 SE FIRWOOD ST	\$ 11,792.50	\$ 2,853.66	\$ 4,533.99	\$ 6,538.24	\$ 9,059.48
12E30AD06000	6001 SE LAUREL ST	\$ 14,901.52	\$ 4,515.58	\$ 6,638.92	\$ 9,171.59	\$ 12,357.53
12E30AD06001	9400 SE HOLLYWOOD AVE	\$ 10,895.75	\$ 2,374.30	\$ 3,926.86	\$ 5,778.70	\$ 8,108.21
12E30AD06100	6004 SE LAUREL ST	\$ 13,935.95	\$ 3,999.44	\$ 5,985.20	\$ 8,353.75	\$ 11,333.26
12E30AD06200	6005 SE LAUREL ST	\$ 11,388.77	\$ 2,637.85	\$ 4,260.65	\$ 6,196.29	\$ 8,631.21
12E30AD06300	NO SITUS	\$ 13,373.78	\$ 5,898.93	\$ 7,804.59	\$ 10,077.59	\$ 12,936.91
12E30AD07300	9411 SE WICHITA AVE	\$ 18,409.38	\$ 6,390.70	\$ 9,013.89	\$ 12,142.74	\$ 16,078.67
12E30AD07400	9433 SE WICHITA AVE	\$ 15,548.96	\$ 4,861.67	\$ 7,077.27	\$ 9,719.97	\$ 13,044.34
12E30AD07500		\$ 11,740.08	\$ 2,825.64	\$ 4,498.50	\$ 6,493.85	\$ 9,003.87
12E30AD07600		\$ 638.60	\$ 341.36	\$ 432.36	\$ 540.90	\$ 677.43
12E30AD07700	9491 SE WICHITA AVE	\$ 1,915.81	\$ 1,024.09	\$ 1,297.08	\$ 1,622.69	\$ 2,032.29
12E30AD07800		\$ 1,430.71	\$ 764.78	\$ 968.65	\$ 1,211.81	\$ 1,517.69
12E30DA02500		\$ 5,453.38	\$ 2,915.10	\$ 3,692.16	\$ 4,619.02	\$ 5,784.95
12E30AD07801	9510 SE WICHITA AVE	\$ 14,491.55	\$ 4,296.43	\$ 6,361.36	\$ 8,824.34	\$ 11,922.64
12E30AD07900	9490 SE WICHITA AVE	\$ 15,444.54	\$ 4,805.85	\$ 7,006.57	\$ 9,631.53	\$ 12,933.57
12E30AD08100	9430 SE WICHITA AVE	\$ 11,844.78	\$ 2,881.60	\$ 4,569.39	\$ 6,582.53	\$ 9,114.94
12E30AD08200	9420 SE WICHITA AVE	\$ 13,216.01	\$ 3,614.60	\$ 5,497.77	\$ 7,743.96	\$ 10,569.55
12E30DA00800	9650 SE WICHITA AVE	\$ 14,623.67	\$ 4,367.06	\$ 6,450.81	\$ 8,936.25	\$ 12,062.79
12E30DA01000	9640 SE WICHITA AVE	\$ 19,697.41	\$ 7,079.21	\$ 9,885.93	\$ 13,233.71	\$ 17,445.01
12E30DA01100	9526 SE WICHITA AVE	\$ 13,506.43	\$ 3,769.84	\$ 5,694.39	\$ 7,989.94	\$ 10,877.62
12E30DA01200	9509 SE WICHITA AVE	\$ 17,764.52	\$ 6,045.99	\$ 8,577.29	\$ 11,596.55	\$ 15,394.60
12E30DA01300	9527 SE WICHITA AVE	\$ 11,864.99	\$ 2,892.41	\$ 4,583.07	\$ 6,599.65	\$ 9,136.38

Reimbursement Fee			Cost Net of Annual Fee Adjustment & Discounts			
Taxlot ID	Site Address	Reimbursement Fee	Year 1	As of March 15, 2013	As of March 15, 2016	As of March 15, 2021
12E30DA01400	9533 SE WICHITA AVE	\$ 11,542.36	\$ 2,719.95	\$ 4,364.64	\$ 6,326.38	\$ 8,794.14
12E30DA01500	9631 SE WICHITA AVE	\$ 12,617.79	\$ 3,294.82	\$ 5,092.75	\$ 7,237.27	\$ 9,934.96
12E30DA01600	9643 SE WICHITA AVE	\$ 11,556.96	\$ 2,727.75	\$ 4,374.53	\$ 6,338.75	\$ 8,809.63
12E30DA01700	6085 SE HAZEL PL	\$ 9,860.84	\$ 1,821.09	\$ 3,226.18	\$ 4,902.13	\$ 7,010.37
12E30DA01800	6073 SE HAZEL PL	\$ 11,228.65	\$ 2,552.26	\$ 4,152.25	\$ 6,060.67	\$ 8,461.35
12E30DA01900	6030 SE CEDAR ST	\$ 12,207.24	\$ 3,075.36	\$ 4,814.79	\$ 6,889.53	\$ 9,499.44
12E30DA02300		\$ 628.29	\$ 335.85	\$ 425.38	\$ 532.16	\$ 666.49
12E30DA01901	6051 SE HAZEL PL	\$ 12,737.43	\$ 3,358.77	\$ 5,173.75	\$ 7,338.61	\$ 10,061.87
12E30DA01902	6040 SE CEDAR ST	\$ 11,789.21	\$ 2,851.90	\$ 4,531.77	\$ 6,535.46	\$ 9,056.00
12E30DA02000	6011 SE HAZEL PL	\$ 10,445.32	\$ 2,133.53	\$ 3,621.90	\$ 5,397.19	\$ 7,630.40
12E30DA02200		\$ 149.62	\$ 79.98	\$ 101.30	\$ 126.73	\$ 158.72
12E30DA02100	6005 SE HAZEL PL	\$ 10,610.32	\$ 2,221.73	\$ 3,733.61	\$ 5,536.94	\$ 7,805.43
12E30DA02201	6020 SE CEDAR ST	\$ 12,420.15	\$ 3,189.17	\$ 4,958.94	\$ 7,069.87	\$ 9,725.29
12E30DA02400	5931 SE CEDAR ST	\$ 13,493.10	\$ 3,762.71	\$ 5,685.37	\$ 7,978.66	\$ 10,863.48
12E30DA02600	6010 SE FIRWOOD ST	\$ 11,792.83	\$ 2,853.84	\$ 4,534.22	\$ 6,538.53	\$ 9,059.84
12E30DA02700	6006 SE FIRWOOD ST	\$ 10,270.28	\$ 2,039.96	\$ 3,503.39	\$ 5,248.93	\$ 7,444.71
12E30DA02701	6008 SE FIRWOOD ST	\$ 10,296.38	\$ 2,053.91	\$ 3,521.06	\$ 5,271.04	\$ 7,472.40
12E30DA02800	6002 SE FIRWOOD ST	\$ 10,335.22	\$ 2,074.67	\$ 3,547.36	\$ 5,303.93	\$ 7,513.60
12E30DA02900	5840 SE FIRWOOD ST	\$ 11,223.77	\$ 2,549.65	\$ 4,148.94	\$ 6,056.54	\$ 8,456.18
12E30DA03000	5912 SE FIRWOOD ST	\$ 11,238.73	\$ 2,557.65	\$ 4,159.07	\$ 6,069.21	\$ 8,472.05
12E30DA03100	5820 SE FIRWOOD ST	\$ 10,296.16	\$ 2,053.79	\$ 3,520.91	\$ 5,270.84	\$ 7,472.16
12E30DA03200	5816 SE FIRWOOD ST	\$ 10,296.16	\$ 2,053.79	\$ 3,520.91	\$ 5,270.85	\$ 7,472.16
12E30DA03300	5810 SE FIRWOOD ST	\$ 11,792.32	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA03400	9504 SE STANLEY AVE	\$ 10,794.98	\$ 2,320.44	\$ 3,858.63	\$ 5,693.35	\$ 8,001.31
12E30DA03500	9515 SE STANLEY AVE	\$ 10,794.68	\$ 2,320.27	\$ 3,858.43	\$ 5,693.09	\$ 8,000.99
12E30DA03600	9526 SE STANLEY AVE	\$ 10,794.98	\$ 2,320.44	\$ 3,858.63	\$ 5,693.35	\$ 8,001.31
12E30DA03700	5807 SE CEDAR ST	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA03800	5821 SE CEDAR ST	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA03900	5921 SE CEDAR ST	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA04000	5925 SE CEDAR ST	\$ 10,670.20	\$ 2,253.73	\$ 3,774.15	\$ 5,587.66	\$ 7,868.94
12E30DA04100	5914 SE CEDAR ST	\$ 10,670.20	\$ 2,253.74	\$ 3,774.15	\$ 5,587.66	\$ 7,868.95
12E30DA04200	5910 SE CEDAR ST	\$ 11,792.32	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA04300	5820 SE CEDAR ST	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.28
12E30DA04400	5806 SE CEDAR ST	\$ 11,792.31	\$ 2,853.56	\$ 4,533.86	\$ 6,538.09	\$ 9,059.28
12E30DA04500	9604 SE STANLEY AVE	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA04600	9616 SE STANLEY AVE	\$ 10,296.16	\$ 2,053.79	\$ 3,520.91	\$ 5,270.85	\$ 7,472.16
12E30DA04700	5803 SE HAZEL PL	\$ 10,296.16	\$ 4,253.79	\$ 5,720.91	\$ 7,470.84	\$ 9,672.16
12E30DA04800	5809 SE HAZEL PL	\$ 11,792.31	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA04900	5811 SE HAZEL PL	\$ 11,792.32	\$ 2,853.56	\$ 4,533.87	\$ 6,538.09	\$ 9,059.29
12E30DA05000	5903 SE HAZEL PL	\$ 11,044.24	\$ 2,453.68	\$ 4,027.39	\$ 5,904.47	\$ 8,265.73
12E30DA05100	5905 SE HAZEL PL	\$ 9,548.08	\$ 1,653.91	\$ 3,014.43	\$ 4,637.22	\$ 6,678.60
12E30DA05200	5909 SE HAZEL PL	\$ 10,670.20	\$ 2,253.73	\$ 3,774.15	\$ 5,587.66	\$ 7,868.94
12E30DA05300	5910 SE HAZEL PL	\$ 10,535.54	\$ 2,181.76	\$ 3,682.98	\$ 5,473.60	\$ 7,726.10
12E30DA05400	5906 SE HAZEL PL	\$ 12,330.93	\$ 3,141.48	\$ 4,898.53	\$ 6,994.30	\$ 9,630.65
12E30DA05500	5904 SE HAZEL PL	\$ 10,565.46	\$ 2,197.75	\$ 3,703.24	\$ 5,498.94	\$ 7,757.84
12E30DA05600	5808 SE HAZEL PL	\$ 11,074.16	\$ 2,469.67	\$ 4,047.65	\$ 5,929.81	\$ 8,297.47
12E30DA05700	5710 SE HAZEL PL	\$ 11,074.16	\$ 2,469.67	\$ 4,047.65	\$ 5,929.81	\$ 8,297.46
12E30DA05800	9770 SE STANLEY AVE	\$ 9,929.60	\$ 1,857.85	\$ 3,272.74	\$ 4,960.37	\$ 7,083.32

Reimbursement Fee			Cost Net of Annual Fee Adjustment & Discounts			
Taxlot ID	Site Address	Reimbursement Fee	Year 1	As of March 15, 2013	As of March 15, 2016	As of March 15, 2021
12E30DA07901	5845 SE MAPLE ST	\$ 10,707.60	\$ 2,273.73	\$ 3,799.47	\$ 5,619.34	\$ 7,908.62
12E30DA08000	5917 SE MAPLE ST	\$ 10,565.46	\$ 2,197.75	\$ 3,703.24	\$ 5,498.95	\$ 7,757.84
12E30DA08100	5951 SE MAPLE ST	\$ 10,565.47	\$ 2,197.75	\$ 3,703.24	\$ 5,498.95	\$ 7,757.85
12E30DA08200	5975 SE MAPLE ST	\$ 10,565.46	\$ 2,197.75	\$ 3,703.24	\$ 5,498.95	\$ 7,757.84
12E30DA08300	5715 SE MAPLE ST	\$ 10,535.54	\$ 2,181.76	\$ 3,682.98	\$ 5,473.60	\$ 7,726.10
12E30DA08600	5910 SE MAPLE ST	\$ 10,939.50	\$ 2,397.69	\$ 3,956.48	\$ 5,815.76	\$ 8,154.62
12E30DA08700	5950 SE MAPLE ST	\$ 11,926.97	\$ 2,925.54	\$ 4,625.04	\$ 6,652.14	\$ 9,202.13
12E30DA08800	5828 SE MAPLE ST	\$ 11,268.66	\$ 2,573.64	\$ 4,179.33	\$ 6,094.56	\$ 8,503.80
12E30DA08900	NO SITUS	\$ 12,398.02	\$ 5,377.34	\$ 7,143.96	\$ 9,251.13	\$ 11,901.82
12E30DA09000	5970 SE MAPLE ST	\$ 11,477.96	\$ 2,685.52	\$ 4,321.04	\$ 6,271.83	\$ 8,725.82
12E30DA09100	5960 SE MAPLE ST	\$ 14,166.83	\$ 4,122.85	\$ 6,141.51	\$ 8,549.30	\$ 11,578.17
12E30DA09300	9838 SE HOLLYWOOD AVE	\$ 15,617.51	\$ 4,898.31	\$ 7,123.68	\$ 9,778.03	\$ 13,117.05
12E30DA09400	9778 SE HOLLYWOOD AVE	\$ 13,033.88	\$ 3,517.24	\$ 5,374.46	\$ 7,589.69	\$ 10,376.34
12E30DA09900	6010 SE HAZEL PL	\$ 10,954.53	\$ 2,405.72	\$ 3,966.66	\$ 5,828.49	\$ 8,170.57
12E30DA10000	6020 SE HAZEL PL	\$ 10,236.35	\$ 2,021.82	\$ 3,480.42	\$ 5,220.19	\$ 7,408.72
12E30DA10100	5954 SE HAZEL PL	\$ 11,672.71	\$ 2,789.63	\$ 4,452.89	\$ 6,436.78	\$ 8,932.41
12E30DA10200	5972 SE HAZEL PL	\$ 11,845.06	\$ 2,881.76	\$ 4,569.58	\$ 6,582.77	\$ 9,115.24
12E30DA10300	9711 SE WICHITA AVE	\$ 12,344.85	\$ 3,148.92	\$ 4,907.96	\$ 7,006.09	\$ 9,645.42
12E30DA10400	9715 SE WICHITA AVE	\$ 16,671.60	\$ 5,461.77	\$ 7,837.34	\$ 10,670.84	\$ 14,235.23
12E30DA10500	9721 SE WICHITA AVE	\$ 16,675.31	\$ 5,463.76	\$ 7,839.85	\$ 10,673.99	\$ 14,239.17
12E30DA10600	9785 SE WICHITA AVE	\$ 12,260.80	\$ 3,103.99	\$ 4,851.05	\$ 6,934.90	\$ 9,556.26
12E30DA10700	5945 SE HILL ST	\$ 14,144.95	\$ 4,111.16	\$ 6,126.70	\$ 8,530.78	\$ 11,554.97
12E30DA10800	5940 SE HILL ST	\$ 13,004.40	\$ 3,501.48	\$ 5,354.50	\$ 7,564.72	\$ 10,345.06
12E30DA10900	5950 SE HILL ST	\$ 11,803.68	\$ 2,859.64	\$ 4,541.56	\$ 6,547.72	\$ 9,071.35
12E30DA11000	5962 SE HILL ST	\$ 11,805.56	\$ 2,860.64	\$ 4,542.84	\$ 6,549.31	\$ 9,073.34
12E30DA11100	9929 SE WICHITA AVE	\$ 13,780.59	\$ 3,916.39	\$ 5,880.01	\$ 8,222.16	\$ 11,168.45
12E30DA11200	9931 SE WICHITA AVE	\$ 12,127.41	\$ 3,032.69	\$ 4,760.74	\$ 6,821.92	\$ 9,414.76
12E30DA11300	9933 SE WICHITA AVE	\$ 15,284.24	\$ 4,720.16	\$ 6,898.04	\$ 9,495.75	\$ 12,763.52
12E30DA11400	9941 SE WICHITA AVE	\$ 15,354.43	\$ 4,757.68	\$ 6,945.56	\$ 9,555.20	\$ 12,837.97
12E30DA11500	9934 SE WICHITA AVE	\$ 13,192.94	\$ 3,602.26	\$ 5,482.15	\$ 7,724.42	\$ 10,545.07
12E30DA11600	9862 SE WICHITA AVE	\$ 13,192.92	\$ 3,602.25	\$ 5,482.14	\$ 7,724.41	\$ 10,545.05
12E30DA11700	9910 SE WICHITA AVE	\$ 12,917.08	\$ 3,454.80	\$ 5,295.38	\$ 7,490.77	\$ 10,252.44
12E30DA11800	9820 SE WICHITA AVE	\$ 13,004.62	\$ 3,501.60	\$ 5,354.65	\$ 7,564.92	\$ 10,345.31
12E30DA11900	9812 SE WICHITA AVE	\$ 14,987.96	\$ 4,561.79	\$ 6,697.45	\$ 9,244.80	\$ 12,449.23
12E30DA12000	9780 SE WICHITA AVE	\$ 14,623.74	\$ 4,367.09	\$ 6,450.85	\$ 8,936.30	\$ 12,062.86
12E30DA12100	9724 SE WICHITA AVE	\$ 14,623.84	\$ 4,367.15	\$ 6,450.93	\$ 8,936.39	\$ 12,062.97
12E30DA12200	9720 SE WICHITA AVE	\$ 14,623.73	\$ 4,367.09	\$ 6,450.85	\$ 8,936.30	\$ 12,062.86
12E30DA12300	9710 SE WICHITA AVE	\$ 13,951.63	\$ 4,007.82	\$ 5,995.81	\$ 8,367.03	\$ 11,349.89
12E30DB00200	NO SITUS	\$ 12,770.43	\$ 5,576.41	\$ 7,396.09	\$ 9,566.55	\$ 12,296.87
12E30DB00300	9505 SE STANLEY AVE	\$ 12,175.29	\$ 3,058.28	\$ 4,793.16	\$ 6,862.47	\$ 9,465.55
12E30DB00400	9515 SE STANLEY AVE	\$ 11,179.38	\$ 2,525.92	\$ 4,118.89	\$ 6,018.94	\$ 8,409.09
12E30DB00500	9601 SE STANLEY AVE	\$ 11,187.11	\$ 2,530.05	\$ 4,124.12	\$ 6,025.48	\$ 8,417.29
12E30DB00800	9615 SE STANLEY AVE	\$ 10,944.70	\$ 2,400.47	\$ 3,960.00	\$ 5,820.16	\$ 8,160.13
12E30DB00900	9623 SE STANLEY AVE	\$ 10,601.49	\$ 2,217.01	\$ 3,727.64	\$ 5,529.47	\$ 7,796.06
12E30DC03200	10117 SE STANLEY AVE	\$ 10,890.53	\$ 2,371.52	\$ 3,923.33	\$ 5,774.28	\$ 8,102.68
12E30DC03300	10119 SE STANLEY AVE	\$ 11,781.00	\$ 2,847.51	\$ 4,526.21	\$ 6,528.50	\$ 9,047.28
12E30DD02000	10124 SE WICHITA AVE	\$ 13,527.79	\$ 3,781.26	\$ 5,708.85	\$ 8,008.04	\$ 10,900.28
12E30DD02100	10284 SE WICHITA AVE	\$ 12,023.41	\$ 5,177.09	\$ 6,890.33	\$ 8,933.83	\$ 11,504.44

Reimbursement Fee			Cost Net of Annual Fee Adjustment & Discounts			
Taxlot ID	Site Address	Reimbursement Fee	Year 1	As of March 15, 2013	As of March 15, 2016	As of March 15, 2021
12E30DD02200	10284 SE WICHITA AVE	\$ 11,261.97	\$ 2,570.07	\$ 4,174.80	\$ 6,088.89	\$ 8,496.70
12E30DD02300	10120 SE WICHITA AVE	\$ 11,927.00	\$ 2,925.55	\$ 4,625.05	\$ 6,652.17	\$ 9,202.16
12E30DD02101		\$ 2,834.19	\$ 1,515.01	\$ 1,918.86	\$ 2,400.56	\$ 3,006.50
12E30DD02400	10110 SE WICHITA AVE	\$ 26,261.59	\$ 10,588.08	\$ 14,330.15	\$ 18,793.56	\$ 24,408.29
12E30DD02500	10040 SE WICHITA AVE	\$ 15,048.44	\$ 4,594.12	\$ 6,738.40	\$ 9,296.03	\$ 12,513.39
12E30DD02600	10030 SE WICHITA AVE	\$ 15,048.42	\$ 4,594.10	\$ 6,738.38	\$ 9,296.01	\$ 12,513.36
12E30DD02700	10020 SE WICHITA AVE	\$ 11,017.61	\$ 2,439.45	\$ 4,009.36	\$ 5,881.92	\$ 8,237.48
12E30DD02800	10010 SE WICHITA AVE	\$ 10,111.06	\$ 1,954.85	\$ 3,395.59	\$ 5,114.06	\$ 7,275.81
12E30DD02900	10000 SE WICHITA AVE	\$ 10,586.90	\$ 2,209.21	\$ 3,717.76	\$ 5,517.11	\$ 7,780.59
12E30DD03100	9950 SE WICHITA AVE	\$ 14,623.54	\$ 4,366.99	\$ 6,450.72	\$ 8,936.14	\$ 12,062.65
12E30DD03200	NO SITUS	\$ 14,623.83	\$ 6,567.14	\$ 8,650.92	\$ 11,136.38	\$ 14,262.96
12E30DD03300	10011 SE WICHITA AVE	\$ 24,054.96	\$ 9,408.54	\$ 12,836.17	\$ 16,924.55	\$ 22,067.50
12E30DD03400	10025 SE WICHITA AVE	\$ 12,654.37	\$ 3,314.37	\$ 5,117.52	\$ 7,268.26	\$ 9,973.76
12E30DD03401	10021 SE WICHITA AVE	\$ 12,025.49	\$ 2,978.20	\$ 4,691.74	\$ 6,735.59	\$ 9,306.64
12E30DD03500	10031 SE WICHITA AVE	\$ 15,571.30	\$ 4,873.61	\$ 7,092.39	\$ 9,738.89	\$ 13,068.03
12E30DD03600	10111 SE WICHITA AVE	\$ 15,561.47	\$ 4,868.35	\$ 7,085.73	\$ 9,730.56	\$ 13,057.60
12E30DD03700	10012 SE HOLLYWOOD AVE	\$ 12,670.05	\$ 3,322.75	\$ 5,128.13	\$ 7,281.53	\$ 9,990.39
12E30DD03800	10008 SE HOLLYWOOD AVE	\$ 12,672.53	\$ 3,324.08	\$ 5,129.81	\$ 7,283.63	\$ 9,993.02
12E30DD03900	10002 SE HOLLYWOOD AVE	\$ 12,845.66	\$ 3,416.62	\$ 5,247.02	\$ 7,430.27	\$ 10,176.67
12E30DD04000	9938 SE HOLLYWOOD AVE	\$ 12,367.00	\$ 3,160.76	\$ 4,922.95	\$ 7,024.85	\$ 9,668.91
12E30DD04100	9912 SE HOLLYWOOD AVE	\$ 11,779.03	\$ 2,846.46	\$ 4,524.88	\$ 6,526.84	\$ 9,045.20
12E30DD04200	9911 SE HOLLYWOOD AVE	\$ 11,892.33	\$ 2,907.02	\$ 4,601.58	\$ 6,622.80	\$ 9,165.38
12E30DD04300	9917 SE HOLLYWOOD AVE	\$ 13,964.00	\$ 4,014.43	\$ 6,004.18	\$ 8,377.51	\$ 11,363.01
12E30DD04900	9931 SE HOLLYWOOD AVE	\$ 15,824.27	\$ 5,008.84	\$ 7,263.67	\$ 9,953.16	\$ 13,336.39
12E30DD05000	5907 SE HECTOR ST	\$ 12,091.01	\$ 3,013.23	\$ 4,736.10	\$ 6,791.09	\$ 9,376.15
12E30DD05100	5905 SE HECTOR ST	\$ 11,700.16	\$ 2,804.30	\$ 4,471.48	\$ 6,460.03	\$ 8,961.53
12E30DD05201	5901 SE HECTOR ST	\$ 12,334.76	\$ 3,143.52	\$ 4,901.13	\$ 6,997.54	\$ 9,634.71
12E30DD05300	5887 SE HECTOR ST	\$ 12,315.77	\$ 3,133.37	\$ 4,888.27	\$ 6,981.46	\$ 9,614.57
12E30DD05500	10114 SE STANLEY AVE	\$ 13,877.58	\$ 3,968.24	\$ 5,945.68	\$ 8,304.31	\$ 11,271.34
12E30DD05600	5880 SE HECTOR ST	\$ 10,914.80	\$ 2,384.49	\$ 3,939.76	\$ 5,794.84	\$ 8,128.42
12E30DD05700	5888 SE HECTOR ST	\$ 10,915.60	\$ 2,384.91	\$ 3,940.30	\$ 5,795.51	\$ 8,129.26
12E30DD05800	5900 SE HECTOR ST	\$ 11,830.22	\$ 2,873.82	\$ 4,559.53	\$ 6,570.19	\$ 9,099.49
12E30DD05900	10029 SE HOLLYWOOD AVE	\$ 10,905.60	\$ 2,379.57	\$ 3,933.53	\$ 5,787.04	\$ 8,118.66
12E30DD06000	10049 SE HOLLYWOOD AVE	\$ 10,400.60	\$ 2,109.62	\$ 3,591.62	\$ 5,359.30	\$ 7,582.95
12E30DD06200	10116 SE STANLEY AVE	\$ 2,373.80	\$ 1,268.91	\$ 1,607.16	\$ 2,010.61	\$ 2,518.13
12E30DD06300		\$ 13,247.11	\$ 3,631.22	\$ 5,518.83	\$ 7,770.30	\$ 10,602.54
12E30DD06400	10118 SE STANLEY AVE	\$ 12,744.73	\$ 3,362.68	\$ 5,178.70	\$ 7,344.79	\$ 10,069.61
12E30DD06500		\$ 2,109.06	\$ 1,127.39	\$ 1,427.92	\$ 1,786.37	\$ 2,237.29
12E30DD07900	10117 SE HOLLYWOOD AVE	\$ 11,180.38	\$ 2,526.45	\$ 4,119.56	\$ 6,019.78	\$ 8,410.14
12E30DD06700		\$ 1,440.18	\$ 769.85	\$ 975.06	\$ 1,219.83	\$ 1,527.74
12E30DD07000	10122 SE STANLEY AVE	\$ 17,838.47	\$ 6,085.52	\$ 8,627.36	\$ 11,659.19	\$ 15,473.05
12E30DD07700	10125 SE HOLLYWOOD AVE	\$ 11,309.07	\$ 2,595.24	\$ 4,206.69	\$ 6,128.78	\$ 8,546.66
12E30DD07800	10121 SE HOLLYWOOD AVE	\$ 11,309.06	\$ 4,795.24	\$ 6,406.69	\$ 8,328.78	\$ 10,746.65
12E30DD06800		\$ 1,517.78	\$ 811.33	\$ 1,027.60	\$ 1,285.56	\$ 1,610.06
12E30DD08000	10113 SE HOLLYWOOD AVE	\$ 11,437.72	\$ 2,664.01	\$ 4,293.80	\$ 6,237.75	\$ 8,683.14
12E30DD06600		\$ 1,599.31	\$ 854.91	\$ 1,082.80	\$ 1,354.62	\$ 1,696.55
12E30DD08100	10105 SE HOLLYWOOD AVE	\$ 12,944.38	\$ 3,469.39	\$ 5,313.86	\$ 7,513.89	\$ 10,281.39

Reimbursement Fee			Cost Net of Annual Fee Adjustment & Discounts			
Taxlot ID	Site Address	Reimbursement Fee	Year 1	As of March 15, 2013	As of March 15, 2016	As of March 15, 2021
12E30DD08200	10026 SE HOLLYWOOD AVE	\$ 11,193.56	\$ 2,533.50	\$ 4,128.49	\$ 6,030.94	\$ 8,424.13
12E30DD08300	10046 SE HOLLYWOOD AVE	\$ 11,136.95	\$ 2,503.24	\$ 4,090.16	\$ 5,983.00	\$ 8,364.08
12E30DD08400	10114 SE HOLLYWOOD AVE	\$ 11,030.00	\$ 2,446.06	\$ 4,017.75	\$ 5,892.41	\$ 8,250.62
12E30DD08500	10200 SE HOLLYWOOD AVE	\$ 91.34	\$ 48.83	\$ 61.84	\$ 77.36	\$ 96.89
12E30DD08600		\$ 10,621.59	\$ 2,227.75	\$ 3,741.24	\$ 5,546.49	\$ 7,817.38
12E30DD08700	10120 SE HOLLYWOOD AVE	\$ 11,574.25	\$ 2,736.99	\$ 4,386.23	\$ 6,353.39	\$ 8,827.96
12E30DD08800	10122 SE HOLLYWOOD AVE	\$ 11,074.51	\$ 2,469.86	\$ 4,047.88	\$ 5,930.11	\$ 8,297.84
12E30DD08900	10124 SE HOLLYWOOD AVE	\$ 11,058.91	\$ 2,461.52	\$ 4,037.32	\$ 5,916.89	\$ 8,281.29
12E30DD09100	5987 SE KING RD	\$ 67,782.94	\$ 32,783.25	\$ 42,441.76	\$ 53,962.15	\$ 68,454.15
<b>Connections North of Johnson Creek (Lents Line Users)</b>						
12E30AB06900	8904 SE 55TH AVE	\$ 19,105.24	\$ 6,762.67	\$ 9,485.01	\$ 12,732.14	\$ 16,816.84
12E30AB01700	5607 SE JOHNSON CREEK E	\$ 12,383.42	\$ 3,169.54	\$ 4,934.07	\$ 7,038.76	\$ 9,686.33
12E30AB01600	5611 SE JOHNSON CREEK E	\$ 10,846.33	\$ 2,347.88	\$ 3,893.40	\$ 5,736.84	\$ 8,055.78
12E30AB01500	5615 SE JOHNSON CREEK E	\$ 13,312.57	\$ 3,666.21	\$ 5,563.14	\$ 7,825.75	\$ 10,671.98
12E30AD00900	8910 SE 58TH DR	\$ 12,149.44	\$ 3,044.46	\$ 4,775.66	\$ 6,840.57	\$ 9,438.12
12E30AB00900	5606 SE WESTFORK ST	\$ 12,139.00	\$ 3,038.88	\$ 4,768.59	\$ 6,831.73	\$ 9,427.05
12E30AA06201	5706 SE WESTFORK ST	\$ 12,318.66	\$ 3,134.92	\$ 4,890.23	\$ 6,983.91	\$ 9,617.64
12E30AA06300		\$ 11,917.69	\$ 2,920.58	\$ 4,618.75	\$ 6,644.28	\$ 9,192.28
12E30AD06600	6020 SE JOHNSON CREEK E	\$ 16,485.94	\$ 5,362.53	\$ 7,711.64	\$ 10,513.59	\$ 14,038.29
12E30AD06500		\$ 3,120.30	\$ 1,667.95	\$ 2,112.57	\$ 2,642.90	\$ 3,310.02
12E30AB07000	8908 SE 55TH AVE	\$ 15,051.12	\$ 4,595.55	\$ 6,740.21	\$ 9,298.30	\$ 12,516.23
12E30AB01900	5505 SE JOHNSON CREEK E	\$ 12,996.86	\$ 3,497.45	\$ 5,349.40	\$ 7,558.34	\$ 10,337.07
12E30AB01901	5524 SE WESTFORK ST	\$ 13,206.01	\$ 3,609.25	\$ 5,491.00	\$ 7,735.49	\$ 10,558.93
12E30AB01902	NO SITUS	\$ 27,730.60	\$ 11,373.34	\$ 15,324.72	\$ 20,037.82	\$ 25,966.62
12E30DD03000	6100 SE TRONA LN	\$ 10,955.75	\$ 2,406.37	\$ 3,967.48	\$ 5,829.52	\$ 8,171.86
12E30AD08300	9310 SE WICHITA AVE	\$ 11,764.40	\$ 2,838.64	\$ 4,514.97	\$ 6,514.44	\$ 9,029.67
12E30AB01000	5604 SE WESTFORK ST	\$ 12,426.73	\$ 3,192.69	\$ 4,963.40	\$ 7,075.44	\$ 9,732.28
12E30AB01100		\$ 6,093.31	\$ 3,257.17	\$ 4,125.42	\$ 5,161.04	\$ 6,463.79
12E30AD01100	9100 SE 58TH DR	\$ 27,897.01	\$ 11,462.30	\$ 15,437.39	\$ 20,178.77	\$ 26,143.15
12E30AD06900	6028 SE JOHNSON CREEK E	\$ 14,550.50	\$ 4,327.94	\$ 6,401.27	\$ 8,874.27	\$ 11,985.17
12E30AD03000	NO SITUS	\$ 11,265.15	\$ 4,771.76	\$ 6,376.96	\$ 8,291.58	\$ 10,700.07
12E30AD01000	8926 SE 58TH DR	\$ 11,493.74	\$ 2,693.96	\$ 4,331.72	\$ 6,285.19	\$ 8,742.55
12E30AA06800	5820 SE WESTFORK ST	\$ 15,616.03	\$ 4,897.52	\$ 7,122.68	\$ 9,776.78	\$ 13,115.48
12E30AD06800	6024 SE JOHNSON CREEK E	\$ 11,792.57	\$ 2,853.70	\$ 4,534.04	\$ 6,538.31	\$ 9,059.56
12E30AD06400		\$ 1,464.91	\$ 783.06	\$ 991.80	\$ 1,240.78	\$ 1,553.97
12E30AD02900	9000 SE STANLEY AVE	\$ 10,458.99	\$ 2,140.84	\$ 3,631.16	\$ 5,408.77	\$ 7,644.90
12E30AB01801	5540 SE WESTFORK ST	\$ 11,471.11	\$ 2,681.86	\$ 4,316.40	\$ 6,266.03	\$ 8,718.55
12E30AC00400	5700 SE JOHNSON CREEK E	\$ 37,584.39	\$ 16,640.67	\$ 21,996.14	\$ 28,383.98	\$ 36,419.52
12E30AC02600	9100 SE 55TH AVE	\$ 11,493.00	\$ 2,693.56	\$ 4,331.22	\$ 6,284.57	\$ 8,741.77
12E30AB01300	5721 SE JOHNSON CREEK E	\$ 10,752.08	\$ 2,297.51	\$ 3,829.59	\$ 5,657.01	\$ 7,955.81
12E30AB01200		\$ 2,981.93	\$ 1,593.98	\$ 2,018.89	\$ 2,525.69	\$ 3,163.23
12E30AB01301	5721 SE JOHNSON CREEK E	\$ 13,662.74	\$ 3,853.39	\$ 5,800.22	\$ 8,122.34	\$ 11,043.43
12E30AD03200	5805 SE MORRIS ST	\$ 10,579.82	\$ 2,205.43	\$ 3,712.96	\$ 5,511.11	\$ 7,773.08
12E30AA06200	5702 SE WESTFORK ST	\$ 12,289.64	\$ 3,119.40	\$ 4,870.57	\$ 6,959.32	\$ 9,586.85
12E30AD03100	5801 SE MORRIS ST	\$ 12,324.75	\$ 3,138.18	\$ 4,894.35	\$ 6,989.07	\$ 9,624.10

Reimbursement Fee			Cost Net of Annual Fee Adjustment & Discounts			
Taxlot ID	Site Address	Reimbursement Fee	Year 1	As of March 15, 2013	As of March 15, 2016	As of March 15, 2021
12E30AA07990	5803 SE JOHNSON CREEK E	\$ 13,828.49	\$ 3,941.99	\$ 5,912.44	\$ 8,262.73	\$ 11,219.26
12E30AA07900		\$ 1,654.29	\$ 884.30	\$ 1,120.02	\$ 1,401.18	\$ 1,754.87
12E30AC02700	9101 SE 55TH AVE	\$ 12,324.14	\$ 3,137.85	\$ 4,893.94	\$ 6,988.55	\$ 9,623.45
12E30AA06900	5812 SE WESTFORK ST	\$ 1,598.73	\$ 854.60	\$ 1,082.41	\$ 1,354.13	\$ 1,695.94
12E30AA06990		\$ 14,819.04	\$ 4,471.49	\$ 6,583.09	\$ 9,101.73	\$ 12,270.04
12E30AD03800	5820 SE MORRIS ST	\$ 15,421.91	\$ 4,793.75	\$ 6,991.25	\$ 9,612.35	\$ 12,909.56
12E30AA04400	8829 SE 58TH DR	\$ 16,286.60	\$ 5,255.98	\$ 7,576.68	\$ 10,344.75	\$ 13,826.83
12E30AD03700	5830 SE MORRIS ST	\$ 12,144.61	\$ 3,041.88	\$ 4,772.39	\$ 6,836.48	\$ 9,433.00
12E30AB06300	8903 SE 55TH AVE	\$ 16,275.35	\$ 5,249.96	\$ 7,569.06	\$ 10,335.22	\$ 13,814.89
12E30AA06400	5800 SE WESTFORK ST	\$ 11,793.37	\$ 2,854.12	\$ 4,534.58	\$ 6,538.98	\$ 9,060.41
12E30AA06701	5738 SE WESTFORK ST	\$ 10,807.69	\$ 2,327.23	\$ 3,867.24	\$ 5,704.11	\$ 8,014.80
12E30AB01400	5619 SE JOHNSON CREEK E	\$ 11,764.36	\$ 2,838.62	\$ 4,514.94	\$ 6,514.41	\$ 9,029.63
12E30DD02701	6108 SE TRONA LN	\$ 13,000.93	\$ 3,499.62	\$ 5,352.15	\$ 7,561.79	\$ 10,341.39
12E30AC00100	9101 SE STANLEY AVE	\$ 13,795.05	\$ 3,924.12	\$ 5,889.80	\$ 8,234.40	\$ 11,183.79
12E30AD04200	9320 SE STANLEY AVE	\$ 12,537.20	\$ 3,251.74	\$ 5,038.18	\$ 7,169.01	\$ 9,849.46
12E30AA06702	5770 SE WESTFORK ST	\$ 11,341.45	\$ 2,612.55	\$ 4,228.62	\$ 6,156.21	\$ 8,581.01
12E30AB06500	8909 SE 55TH AVE	\$ 11,768.42	\$ 2,840.79	\$ 4,517.69	\$ 6,517.85	\$ 9,033.94
12E30AB06600	8915 SE 55TH AVE	\$ 13,383.10	\$ 3,703.91	\$ 5,610.90	\$ 7,885.49	\$ 10,746.80
12E30AD07000	6040 SE JOHNSON CREEK E	\$ 15,215.29	\$ 4,683.31	\$ 6,851.36	\$ 9,437.35	\$ 12,690.38
12E30AB00800	5608 SE WESTFORK ST	\$ 15,781.40	\$ 4,985.92	\$ 7,234.64	\$ 9,916.84	\$ 13,290.90
12E30AD02400	5907 SE MORRIS ST	\$ 14,859.47	\$ 4,493.10	\$ 6,610.46	\$ 9,135.97	\$ 12,312.93
12E30AD07200	9315 SE WICHITA AVE	\$ 10,524.25	\$ 2,175.72	\$ 3,675.34	\$ 5,464.04	\$ 7,714.13
12E30AC02500	9104 SE 55TH AVE	\$ 14,965.03	\$ 4,549.53	\$ 6,681.92	\$ 9,225.38	\$ 12,424.90
12E30AD03300	5815 SE MORRIS ST	\$ 10,280.57	\$ 2,045.46	\$ 3,510.36	\$ 5,257.65	\$ 7,455.63
12E30AD03400	5815 SE MORRIS ST	\$ 9,852.66	\$ 4,016.72	\$ 5,420.64	\$ 7,095.20	\$ 9,201.70
12E30AD02700	NO SITUS	\$ 10,092.00	\$ 4,144.66	\$ 5,582.69	\$ 7,297.92	\$ 9,455.59
12E30AD02800	NO SITUS	\$ 10,669.93	\$ 4,453.59	\$ 5,973.97	\$ 7,787.43	\$ 10,068.66
12E30AD03401	NO SITUS	\$ 10,280.57	\$ 2,045.46	\$ 3,510.36	\$ 5,257.64	\$ 7,455.63
12E30AC00200	9201 SE STANLEY AVE	\$ 10,296.34	\$ 2,053.89	\$ 3,521.03	\$ 5,271.00	\$ 7,472.35
12E30AD04100	5800 SE MORRIS ST	\$ 11,689.99	\$ 2,798.86	\$ 4,464.59	\$ 6,451.42	\$ 8,950.74
12E30AD01900	8931 SE 58TH DR	\$ 15,258.40	\$ 4,706.35	\$ 6,880.55	\$ 9,473.86	\$ 12,736.11
12E30AD03600	5840 SE MORRIS ST	\$ 12,091.33	\$ 5,213.40	\$ 6,936.31	\$ 8,991.35	\$ 11,576.48
12E30AC00300	9301 SE STANLEY AVE	\$ 34,312.07	\$ 14,891.46	\$ 19,780.65	\$ 25,612.33	\$ 32,948.25
12E30AD03500	6002 SE MORRIS ST	\$ 18,409.09	\$ 6,390.55	\$ 9,013.69	\$ 12,142.50	\$ 16,078.36
12E30AD04000	5810 SE MORRIS ST	\$ 13,164.00	\$ 3,586.79	\$ 5,462.56	\$ 7,699.91	\$ 10,514.37
12E30AA06500	5802 SE WESTFORK ST	\$ 15,470.95	\$ 4,819.97	\$ 7,024.45	\$ 9,653.89	\$ 12,961.58
12E30AD01700	9203 SE 58TH DR	\$ 13,590.70	\$ 3,814.89	\$ 5,751.45	\$ 8,061.32	\$ 10,967.02
12E30AA04500	8821 SE 58TH DR	\$ 13,148.77	\$ 3,578.65	\$ 5,452.25	\$ 7,687.01	\$ 10,498.22
12E30AA06600	5730 SE WESTFORK ST	\$ 13,363.43	\$ 3,693.40	\$ 5,597.58	\$ 7,868.83	\$ 10,725.93
12E30AC00600	9311 SE STANLEY AVE	\$ 50,899.44	\$ 13,408.20	\$ 20,660.95	\$ 29,311.82	\$ 40,194.12
12E30AC00500		\$ 9,983.67	\$ 5,336.76	\$ 6,759.35	\$ 8,456.17	\$ 10,590.68
12E30AD02500	5825 SE MORRIS ST	\$ 11,093.89	\$ 2,480.22	\$ 4,061.01	\$ 5,946.53	\$ 8,318.40
12E30AB06800	9051 SE 55TH AVE	\$ 15,514.64	\$ 4,843.32	\$ 7,054.03	\$ 9,690.90	\$ 13,007.93
12E30AB06700		\$ 2,831.83	\$ 1,513.75	\$ 1,917.26	\$ 2,398.56	\$ 3,004.01
12E30AD07100	9301 SE WICHITA AVE	\$ 11,839.49	\$ 2,878.78	\$ 4,565.81	\$ 6,578.05	\$ 9,109.33

EXHIBIT B

RESOLUTION NO. 78-2010

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON,  
FORMING A REIMBURSEMENT DISTRICT FOR THE NORTHEAST SEWER  
EXTENSION PROJECT.**

**WHEREAS**, the City wishes to form a reimbursement district for sanitary sewer improvements within the Dual Interest Area "A"; and

**WHEREAS**, Milwaukie Municipal Code Chapter 13.30 allows the formation of a reimbursement district to fund the cost of public improvements to serve one or more properties; and

**WHEREAS**, the area to be served by the district is currently located outside of City limits in Clackamas County, and requires annexation to connect to receive sanitary service; and

**WHEREAS**, the specific properties, improvements costs and assessments of proposed reimbursement district are included in the Engineering Director's Report; and

**WHEREAS**, costs presented within the Engineering Director's Report are preliminary until the project is completed; and

**WHEREAS**, notice of a public hearing was sent to the affected property owners pursuant to MMC 13.30.060, and the City Council held an informational public hearing concerning the proposed reimbursement district on September 21, 2010.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Milwaukie:

**Section 1:** The Engineering Directors Report (Attachment 1) is approved and adopted.

**Section 2:** A reimbursement district is hereby formed as recommended in the Engineering Director's Report.

**Section 3:** The reimbursement fee designated for each parcel in Attachment 1 shall be paid prior to receiving City permits applicable to development of that parcel, pursuant to MMC 13.30.110.

**Section 4:** This Resolution will be amended to reflect actual project costs after the sanitary sewer system improvements are accepted by the City.

Introduced and adopted by the City Council on September 21, 2010.