



CITY OF OREGON CITY
INCORPORATED 1844

FOR AGENDA
DATED

November 29, 1989

COMMISSION REPORT

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Page ____ of ____

TO THE HONORABLE MAYOR AND COMMISSIONERS

Subject: Supplemental Budget No. 1 for
Fiscal Year 1989-90 - Setting Date of
Public Hearing

Report No. 89-251

On November 13, 1989, the Budget Committee approved Supplemental Budget No. 1 for fiscal year 1989-90 and referred it to the City Commission for acceptance and to set: Wednesday, December 20, 1989 at 8:00 p.m. as the date and time of public hearing.

First Notice of Public Hearing will be published on Tuesday, December 5, 1989 with Second Notice published on Tuesday, December 12, 1989. Listed within that publication are resources and requirements for the Urban Renewal Agency and the City Cleanup Fund.

Attached to this report is an explanation of the activity related to each of the funds involved. Based upon the need, it is recommended that the 1989-90 Supplemental Budget No. 1 be accepted and set for public hearing. If the Commission agrees, the following motion could be adopted:

That Supplemental Budget No. 1 for Fiscal Year 1989-90 is hereby accepted and the date and time for public hearing set for December 20, 1989 at 8:00 p.m.

THOMAS FENDER III
City Manager

jke
Attach.
cc:

Budget Committee Members
Finance Officer
Development Services Director

CITY OF OREGON CITY
SUPPLEMENTAL BUDGET
1989-1990 FISCAL YEAR

FUND: OREGON CITY URBAN RENEWAL AGENCY
DEPARTMENT:

	1986-87	1987-88	X	1988-1989	X	1989-90			
REQUIREMENTS	ACTUAL	ACTUAL	X	BUDGET	PROJECTED	X	CURRENT	SUPPLEMENTAL	ADJUSTED
Positions			X			X			
Personal Services			X			X		7,620	7,620
Materials & Services			X			X		16,490	16,490
Capital Outlay			X			X		13,000	13,000
Debt Service			X			X	0	22,180	22,180
Other			X			X		380	380
Transfers			X			X		100	100
TOTAL	\$0	\$0	X	\$0	\$0	X	\$0	\$59,770	\$59,770

FUNDING SOURCES			X		X				
Current tax collection		\$15,754	X		\$11,821	X		\$30,000	30,000
Prior tax collection			X			X	0		
Miscellaneous			X			X			
Investment income			X		56	X	0	2,000	2,000
Beginning Cash Balance		0	X		15,754	X		27,770	27,770
TOTAL SOURCES	0	15,754	X	0	27,631	X	0	59,770	59,770
DEFICIT (CARRYOVER) OF RESOURCES	0	(15,754)	X	0	(27,631)	X	0	0	(
TOTAL	\$0	\$0	X	\$0	\$0	X	\$0	\$59,770	\$59,770

On September 1, 1989, the Oregon City Garbage Company began paying to the City of Oregon City, to be accounted for in this fund, a franchise fee of 4% of gross revenues from solid waste operations within the City.

The City Cleanup Fund will pay for services in code enforcement, cleanup, administration and the general city garbage collection. Formerly the City received free pickup as a part of the franchise fee at a value of over \$30,000. The City reduced the number of collection points and will pay for collection charges as billed for the actual service used. Special programs focusing cleanup on certain areas or events will be charged separately. Code enforcement is to hire staff for additional effort at having violations cited and resolved. Cleanup of specific sites where violations occur will be charged back to the property owner for reimbursement of costs. Contingency funds will be determined by future action of the City Commission.

CITY OF OREGON CITY
SUPPLEMENTAL BUDGET
1989-1990 FISCAL YEAR

FUND: CITY CLEANUP FUND
DEPARTMENT:

	1986-87	1987-88	X	1988-1989	X	1989-90		
REQUIREMENTS	ACTUAL	ACTUAL	X	BUDGET	PROJECTED	X	CURRENT	SUPPLEMENTAL ADJUSTED
Positions			X			X		
Personal Services			X			X		
Materials & Services			X			X	33,100	33,100
Capital Outlay			X			X	0	
			X			X		
Contingency			X			X	24,500	24,500
			X			X		
TOTAL	\$0	\$0	X	\$0	\$0	X	\$0	\$57,600 \$57,600

FUNDING SOURCES			X		X			
Franchise fee			X		X		\$36,000	36,000
Cleanup reimbursed			X		X	0	20,000	20,000
Miscellaneous fines			X		X		1,000	1,000
Investment income			X		X	0	100	100
Miscellaneous			X		X		500	500
Beginning Cash Balance			X		X		0	0
			X		X			
TOTAL SOURCES	0	0	X	0	0	X	0	57,600 57,600
DEFICIT (CARRYOVER)			X		X			
OF RESOURCES	0	0	X	0	0	X	0	0
			X		X			
TOTAL	\$0	\$0	X	\$0	\$0	X	\$0	\$57,600 \$57,600

The Oregon City Urban Renewal Agency through its governing body will use these funds to enable the development of projects within the area of the Agency and as a benefit to the properties therein. Funding is from the increase in taxable values within the Agency's designated area. The total tax rate for the area is applied to the increase, which caps the fund raising ability of all entities which levy taxes within the area. The adopted budget for the Agency will reveal the effect on each entity, on a supplemental page is an approximation of the distribution of the current projected revenue of \$30,000.

CORRECTION

THIS DOCUMENT

HAS BEEN REPHOTOGRAPHED

TO ASSURE LEGIBILITY

CITY OF OREGON CITY
SUPPLEMENTAL BUDGET
1989-1990 FISCAL YEAR

FUND: CITY CLEANUP FUND
DEPARTMENT:

	1986-87	1987-88	X	1988-1989	X	1989-90			
REQUIREMENTS	ACTUAL	ACTUAL	X	BUDGET	PROJECTED	X	CURRENT	SUPPLEMENTAL	ADJUSTED
Positions			X			X			
Personal Services			X			X			
Materials & Services			X			X		33,100	33,100
Capital Outlay			X			X	0		
Contingency			X			X		24,500	24,500
TOTAL	\$0	\$0	X	\$0	\$0	X	\$0	\$57,600	\$57,600
=====									
FUNDING SOURCES			X			X			
Franchise fee			X			X		\$36,000	36,000
Cleanup reimbursed			X			X	0	20,000	20,000
Miscellaneous fines			X			X		1,000	1,000
Investment income			X			X	0	100	100
Miscellaneous			X			X		500	500
Beginning Cash Balance			X			X		0	0
TOTAL SOURCES	0	0	X	0	0	X	0	57,600	57,600
DEFICIT (CARRYOVER) OF RESOURCES	0	0	X	0	0	X	0	0	0
TOTAL	\$0	\$0	X	\$0	\$0	X	\$0	\$57,600	\$57,600
=====									

The Oregon City Urban Renewal Agency through its governing body will use these funds to enable the development of projects within the area of the Agency and as a benefit to the properties therein. Funding is from the increase in taxable values within the Agency's designated area. The total tax rate for the area is applied to the increase, which caps the fund raising ability of all entities which levy taxes within the area. The adopted budget for the Agency will reveal the effect on each entity, on a supplemental page is an approximation of the distribution of the current projected revenue of \$30,000.



CITY OF OREGON CITY
INCORPORATED 1844

FOR AGENDA
DATED

November 29, 1989
SPECIAL MEETING

COMMISSION REPORT

1 1
Page ____ of ____

TO THE HONORABLE MAYOR AND COMMISSIONERS

**Subject: City Commission Vacancy -
Position No. 5**

Report No. 89-253

Presented at the request of the City Commission is the vacancy of Position No. 5 created with the resignation of Bobby L. Smith which was tendered to be effective immediately.

Attached is an "Interest Form for Executive Appointments" as used by the Appointment Secretary to the Governor of the State of Oregon. This form is being presented for Commission consideration for use by applicants interested in appointment to City Commission Position No. 5.

This form, as presented is not in a refined form to be used by the City. Rather, it is being presented for Commission consideration as to what information the Commission would want incorporated for City use.


THOMAS FENDER III
City Manager

jke
Attach.

INTEREST FORM FOR
EXECUTIVE APPOINTMENTS

Please complete and return form to:

Ruth Ann Dodson
Assistant to Governor for
Executive Appointments
Office of the Governor
State Capitol
Salem, Oregon 97310

Name of your
State Senator: _____
Name of your
State Representative: _____

Your U.S. Congressional District # _____

(Appointment desired)

The purpose of this form is to obtain general information for use in writing articles concerning Executive Appointments by the Governor, and to assist him in making inquiries concerning the qualifications of applicants for Executive Appointments. If you have a recently prepared resume or biography, please attach it to this form.

PERSONAL DATA

NAME _____
(Please type or print last name, first name, and middle initial)

Legal Residence _____
Street City State Zip County

Business Address _____
Street City State Zip County

Residence Telephone _____ Business Telephone _____

Date of Birth _____ Place of Birth _____

Applicant Occupation _____ Spouse's Name _____

To assist in the program, you are asked to voluntarily provide information which is necessary for statistical reporting purposes. Under State and Federal law, this information may not be used to discriminate against you.

Affirmative Action Information: Sex _____ Racial/Ethnic Background _____

EDUCATION: Schools Attended (include high school)

School	Location	Dates	Major/Degree

EMPLOYMENT

List major paid employment (include significant volunteer activities). List chronologically beginning with most recent experiences and include all experiences you believe are relevant.

Dates
(from/to)

Employer or Organization and Position Held

Address

Describe why you are interested in serving the State of Oregon. Include information not already mentioned about yourself and your experiences and background that supports your interest; attach separate sheet if necessary. (Include any board or commission you have served on in the past and past honors or awards you have received.)

Some Executive Appointments are subject to confirmation by the Oregon State Senate. One area of inquiry will be whether you or your spouse may have a conflict of interest between private life and public service. A background investigation will be conducted by the Oregon State Police prior to appointment.

As a citizen of the United States and resident of this state, I will accept appointment if selected by the Governor and if appointed, I pledge my best efforts to resolve, before assumption of office, any conflicts of interest that would be inconsistent with my responsibilities as a gubernatorial appointment.

BACKGROUND INFORMATION FORM EXECUTIVE APPOINTMENTS

The following information is not required by law, and will be deemed to have been submitted to the Governor in confidence. Accordingly, this information will not be made available to public inspection pursuant to ORS 192.502(3).

List names, addresses, and phone numbers of three people who may be contacted as references.

Are you a member of any professional or business clubs, associations, or organizations which discriminate against any person on the basis of race or gender? Yes _____ No _____ If yes, list below.

If your answer to any of the following is "yes," please give full details on a separate sheet of paper.

(a) Have you ever been a defendant in a civil action? Do not include cases in which you were included as a nominal defendant with no potential liability, such as mandamus actions.

Yes _____ No _____

(b) Have you ever filed for bankruptcy?

Yes _____ No _____

(c) Have you ever been convicted or have you pleaded guilty to any crime or violation? Do not include minor traffic offenses resulting in fines of less than \$100.

Yes _____ No _____

(d) Have you ever been the subject of any professional disciplinary proceeding or had any professional license or permit revoked or restricted?

Yes _____ No _____

The Governor's staff and the Oregon State Police may conduct a background investigation to obtain information about you. Please provide the following information and sign below to permit the investigation to be conducted.

Name and Home Address:

Driver's License Number:

Social Security Number:

Date of Birth:

I hereby authorize the State Department of Police and the Governor's Office to obtain any and all records pertaining to me or file with the Department of Revenue, the Motor Vehicles Division, law enforcement agencies, credit references or bureaus, and past and present employers, employees, business associates, and acquaintances.

Signature: _____

Date: _____