

AGENDA

City of Oregon City, Oregon Meeting of the Parks and Recreation Advisory Committee

**City Hall
Commission Chambers
625 Center Street, Oregon City, OR 97045**

**Thursday, April 28, 2011
7:00 P.M.**

- 1) Call to order
- 2) Approval of minutes – March 31, 2011
- 3) Citizen comments on issues and items not on the agenda
- 4) General business
 - a) Dog park
 - b) 2011 goals
 - c) PRAC report to City Commission
 - d) 2011-12 proposed budget
 - e) The Intertwine (regional trail system connections) & regional parks funding
 - f) Other general business
- 5) PRAC member reports
- 6) Staff reports
 - a) Canemah neighborhood park project update
 - b) Carnegie spray park renovation update
 - c) Sportcraft boat ramp project update
 - d) Ermatinger House update
 - e) Jughandle project groundbreaking event
 - f) Other
- 7) Next scheduled meeting date – May 26, 2011
- 8) Adjournment

Topics for PRAC Annual Update to OC Commission

Opening Comments – Bryan

- Introductions
- Makeup of Committee – first time in recent history that all positions are filled; representing __ out of __ Neighborhood Associations (Scott)

Dog Park – Mike and Patrick

- Update on where we are as a committee in discussions
- General feeling that the public desires – based on anecdotal evidence (Scott)
- Where it racks and stacks in the Master Plan
- Types of dog parks and the pros/cons
- Methodology of choosing the park location

Support PMUF for Parks maintenance and staff level increase – Bryan

- Current level of Staff well below national standard (Scott)
- What the proposed PMUF should be used for (All)
- PRAC should be included in 18-month-long “methodology process”

Advocate that PMUF issue should be linked with the disposal of pocket parks – Bryan

- PMUF & Disposal should run concurrent and yield separate measures on the ballot
- Funds used for other park development – possible? ...list of parks under development
- Would only dispose of those that made sense, would generate profit and/or significantly decrease man-hours to maintain thereby creating savings=win, win

RV Park – Bryan

- Relevance of RV Park location – With Cove project on the table, park seen as a continuation of the improvements that will be made – economic multiplier
- “Eyesore” status – plans to date that have been drawn up – (Scott/Larry)
- Trail system linking it to a number of parks and city center
- Revenue generator, modest, but sure – will conceivably have break-even point

Singer Falls Project – Bryan

- Rotary grant approved and project commencing
- Logical continuation of the promenade maintenance completed in 2010
- First phase will include the removal and repainting of mural at base of the Falls
- Next phases include possibility of lighting the Falls & (Scott)
- The uniqueness of Oregon City – Falls, Staircase, Elevator, Promenade, Bridge; at night the lit Falls can be seen from the bridge

Naming of Trail Linkages and Standardized Signage – Bryan

- The “pros” of starting in old city center and working outward – “Center of Gravity”
- Lines up with Commission 2011/12 Goals – trails to/from city center (downtown)
- Linking Prom to Old Canemah, Prom to Water Board, Clackamette to Storm to City Center to Prom...etc – Rivers, Cove projects (Scott/Denise, any trail linkages from proposed Rivers site we can mention here?)

- PRAC supports "Main Street Oregon City" River to Prom project (Scott/Denise)
- Name of trail from Storm up 99E to the Willamette Falls? Willamette River Trail (Scott/Denise, is there any project we can advocate for in this section?)
- Newell Creek Canyon Trail is in the Trails Master Plan as Tier 1

Support the formation of the Heritage Committee – Bryan

- PRAC has discussed at multiple meetings over the course of the last year
- Overarching body to oversee all historical entities
- Compare reports/recommendations from EOTC and Carnegie TF consultants; look at solutions using a holistic approach
- See Committee as a body that not only addresses protection of the Historical Oregon City, but one that also would calculate decisions with eye on economic impact– Jug handle. Rivers and trails and their impact on local economy, historical entities; makeup of the committee should include ??

Facilities – Bryan

- Pool – major items pending (Denise), overall pool use including teams
- Other Parks and Rec facilities needing attention (Scott/Denise)
- Pioneer Center expansion as we move closer to 2015 (Denise)
- Ermatinger House – current proposed funding and plan for remaining funding (Scott/Denise, should PRAC be included in current discussions, or just apprised of developments?)



Program: Aquatic and Recreation Division
Month of: March 2011

Highlights:

Aquatics:

- Approximate pool visits: 11912
- Swim Lesson Participants: 4083
- Facility Rentals: 57 | total attendance: 3815
- Recreation swim attendance: 726
 - Spring Break Recreation Swim (average attendance: 65)
 - Eastham Community Education brought in 25 kids a day
- Lap/Adult Swim attendance: 1387
- Total water exercise participation: 625
- Pool projects and maintenance
 - New carpet halls. Reinforce floor and rim joists. New sheeting as needed.
 - New flooring in kitchen. Reinforce floor and rim joists. New sheeting as needed.
 - New laminate on kitchen counters.
 - Assemble grill for patio upgrade
 - Start renting the patio space on Saturdays (May 28th)
 - Get preliminary pricing for paint and acoustical tiles in Natatorium.
- Conduct Spring Break Life Guard Class – 10 in attendance
- March 12/13 OCST swim meet, very successful.

Recreation:

- Karate visits fall/winter session: 32
- Indoor Playground and Swimming total visits: 382
- Confirmed additional special events programs and classes:
 - Movies in the Park 8/5/11 & 8/19/11
 - British Sport Camp
 - Kayak Class – Thursday evenings starting in June
- Summer classes confirmed
 - Tennis
 - Skyhawks
 - Karate
- Booking bands for the summer 2011 summer concert series
 - Confirmed sponsorships: \$12,250
 - Looking for a Band replacement for : The Touchables.
 - Their band broke up and they cancelled (very sad news!)
- Confirmed summer camp field trips with Eastham Community Education
 - Continuing to foster a partnership with the school district

Up Coming Events/ Dates of note:

Aquatics and Recreation:

- Week training with staff June 15-18th, 2011
- June 20th, first day of Summer Camps and summer swim lessons

Concerns and Challenges:**Aquatics**

- The future of our School Lesson Program is in jeopardy due to the School District budget crisis
 - Will start an outreach strategy with PTA of different schools
 - We are looking at options to revamp the school lesson program to adapt to the school district's budget needs.
 - TRENDS (108 total time slots possible to be filled)
 - 08-09 : 74 out of 108
 - 09-10: 56 out of 108
 - 10-11: 56 out of 108
- Lack of space and time to accommodate all the communities' needs in regard to the swim club, swimming lessons, recreation swims, lap/adult swims, and water exercise classes



OREGON CITY

Pioneer Community Center

615 5th Street | PO Box 3040 | Oregon City OR 97045

Ph (503) 657-8287

OREGON CITY PARKS & RECREATION

Activity Report

Program: Pioneer community center

Month of: March 2011

Category	Number of Participants
Home delivered meals	2501
Congregate Meals	868
Transportation	881
Outreach services	706
Trips	96
Recreation	1107
Classes	1060
Meetings	492
In house services	492
Community use (rentals)	489

MONTHLY ACTIVITY REPORT
Month of March 2011**New information / highlights:**

- **Recreation activity**

TRIPS: 4 regular trips provided this month: 2 for Pioneer Center (Spirit Mountain, Kell's Irish pub) 2 trips for Rose Linn Care Center. 7 dine outs: 3 for Pioneer Center, 2 for Rose Linn Care Center, 2 West Linn group.

CLASSES offered this term:

Art-Oil painting, water color, acrylic, art group, quilt group, knitting

Exercise-Yoga, Pilates, Tai Chi, Cardio, Line dance, prenatal Yoga

Education-Computer classes, beginning and movie editing, Safe at any age driving and mobility awareness.

GAMES: Chess, Bingo, Pinochle, Poker, Scrabble, Pool

SEMINARS: Secure horizons group, SHIBA, Tax information

SUPPORT GROUPS: AA, Naranon, and AA in Spanish, Senior Companion

CLUBS: Advertising for new club participation. Currently, the miniature doll club meets, knitting, and craft club.

GARDEN: Added stepping stones, and bark dust. Also added a path on the corner of the building. 4-H group will be planting some of the beds.

FUND RAISING: The Pioneer center received \$641 for the general donation fund, and \$576.50 for the meals on wheels fund. \$0 was spent from general donation fund and \$52.10 was spent from the meals on wheels fund for

- Supplied pet food to 42 pets for the Animeals program for low income / home bound pets, twice this month.
- **RENTALS:** Building rentals included 2 rentals in the ballroom, 7 rentals in the basement.
- **OTHER:** Pioneer pantry continues to grow in use, Ballroom Dance remains steady. AA and Naranon support groups well attended
 - Training continues for our new volunteer for the front desk – ongoing.

- March for meals containers delivered/picked up April 1, for month long fund raising. Raised \$4303.
- New copier arrived.
- Developing parlor tours for December w/ heritage group.
- Removal of hazard tree near flag pole /replaced w/ 3 trees - Done
- Closure upgrades: New floor poured in kitchen, 2 refrigerators delivered, cleaned all tables and chairs, touch up paint through our building, pictures and new pool cue holder in pool table room, kitchen walk in floor painted, all equipment cleaned in kitchen, serving area painted, closet painted, all buses cleaned in and out.
- **ONGOING:** Continue OSU advisory council, Spirits of OC meetings, senior needs assessment meetings, Providence community meetings, EngAGE meetings, and assist in the county ADRC development.

Up Coming Events/ Dates of note:

2 Pioneer trips planned next month: Air Museum / Washington County loop.
 Rose Linn care center – 2 local trips.
 Dine outs for West Linn to various locations (5 total)
 Seminars scheduled: Secure Horizons
 Planning begins for summer volunteer recognition in July

Concerns and Challenges:

Current needs will be old equipment replacement. Anne reviewed and freezer is on the top of the list to replace.
 Volunteers: Replacements found and training has begun for front desk. However, this is difficult due to the high volume of calls and complexity of questions.

Building maintenance:

Garden - need to look at irrigation system.
 Replacement of serving area floor and 2 refrigerators during closure. (DONE)
 Fire suppression system is in need of pipe replacement (DONE)
 Purchased new light for closet/display area
 Added an electrical outlet in the closet area.
 Bus (2005) electrical issues repaired



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OREGON CITY PARKS
Monthly Report
MARCH 2011

	Use	Total Use	Receipts
FACILITY USE			
Park Shelters			
Atkinson	0		
Canemah	0		
Chapin	0		
Clackamette General	0		
Clackamette Horseshoe	0		
Hillendale	0		
Jon Storm	0		
Rivercrest General	0		
Riverscrest Spraypark	0		
Wesley Lynn	0		
Total Shelter Reservations		0	
Ballfields		211	
Buena Vista Clubhouse		1	
TOTAL PARK RESERVATION RECEIPTS			\$ 1,465.00

CLACKAMETTE RV PARK

RV Receipts			\$ 3,120.00
Occupancy Rate *		14%	
RV Dump Station Receipts			\$ 481.64
TOTAL CLACKAMETTE RV RECEIPTS			\$ 3,601.64

CEMETERY STATISTICS

Full Body	7		
Cremains	4		
TOTAL CEMETERY REVENUE			\$ 36,645.00

Prepared by: Jamie Davie

* Use Receipts divided by 22,500 to get occupancy rate