AGENDA

City of Oregon City, Oregon Meeting of the Parks and Recreation Advisory Committee

City Hall Commission Chambers 625 Center Street, Oregon City, OR 97045

Thursday, September 22, 2011 7:00 P.M.

- 1) Call to order
- 2) Approval of minutes July 28, 2011
- 3) Citizen comments on issues and items not on the agenda
- 4) General business
 - a) Dog park
 - b) Pocket parks
 - c) Invitation for PRAC to join stakeholder advisory team 2012 Oregon City transportation system plan update
 - d) PRAC member terms
 - e) Other general business
- 5) PRAC member reports
- 6) Staff reports
 - a) Canemah park project update & volunteer playground build Sept. 24 & 25
 - b) Sportcraft boat ramp project update
 - c) Pool shutdown projects
 - d) Recreation update
 - e) Other
- 7) Next scheduled meeting date October 27, 2011
- 8) Adjournment

From: To: Subject: Date: Attachments: Laura Terway

Scott Archer FW: 2012 Oregon City Transportation System Plan Update - Invitation to Join Stakeholder Advisory Team Monday, September 12, 2011 5:34:27 PM image003.png image004.png



The City of Oregon City is proud to announce that we will be updating our Transportation System Plan (TSP) over the next year and a half and the Parks and Recreation Advisory Committee is invited to be a part of the process. Oregon City has been hard at work improving streets, sidewalks and trails for your benefit. Now it is time to reevaluate our transportation system to identify and prioritize future projects. The TSP provides a long term guide to City transportation investments and incorporates the vision of the community into an equitable and efficient transportation system. The City's current plan was adopted in 2001 and will be updated to reflect new state and regional TSP requirements, completion of transportation projects, added Urban Growth Boundary areas, Urban Reserves, population growth, the adoption of the 2004 Oregon City Comprehensive Plan, and policy direction provided by the Metro 2035 Regional Transportation Plan (RTP).

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Current TSP- http://www.orcity.org/publicworks/transportation-system-plan

Transportation System Plan Update Process

Each step includes public review and comment





Laura Terway, AICP Planner Planning Division PO Box 3040 221 Molalla Avenue, Suite 200 Oregon City, Oregon 97045 Phone: 503.496.1553 Fax: 503.722.3880 Iterway@orcity.org

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Please consider the environment before printing

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615 5th Street | PO Box 3040 | Oregon City OR 97045 Ph (503) 657-8287

MONTHLY ACTIVITY REPORT Month of August 2011

New information / highlights:

4

• Recreation activity

TRIPS: 3 regular trips provided this month: 2 for Pioneer Center (Covered bridges, Fort Clatsop) 1 trip for Rose Linn Care Center. 7 dine outs: 3 for Pioneer Center, 2 for Rose Linn Care Center, 2 West Linn Group. Additional dine out trip was held. Trip was full and successful. We had 1 overnight trip that was very popular and requested for next year.

CLASSES offered this term:

Art-Oil painting, water color, acrylic, art group, quilt group, knitting Exercise-Yoga, Pilates, Tai Chi, Cardio, Line Dance, Prenatal Yoga Education-Computer classes, beginning and movie editing, Safe at Any Age Driving and Mobility Awareness.

GAMES: Chess, Bingo, Pinochle, Poker, Scrabble, Pool

SEMINARS: Secure Horizons Group, SHIBA, Medicare Plus

SUPPORT GROUPS: AA, Naranon, and AA in Spanish, Senior Companion

CLUBS: Advertising for new club participation. Currently, the miniature doll club meets, knitting, and craft club.

GARDEN: Tomatoes are plentiful and some of the lettuce and broccoli harvested. Parks Department added tree roses, and planted some ornamentals. A volunteer is weeding the garden on a semi-regular basis. Irrigation is complete, and garden is doing very well.

FUND RAISING: The Pioneer Center received \$739 for the general donation fund, and \$1464.89 for the Meals on Wheels fund. \$0 was spent from general donation fund and \$633.62 was spent from the Meals on Wheels fund.

- Supplied pet food to 40 pets for the Animeals program for low income / home bound persons with pets, twice this month.
- **RENTALS:** Building rentals included 2 rentals in the ballroom, 7 rentals in the basement.

- **OTHER**: Pioneer Pantry continues to maintain high use. Ball room dance remains steady. AA and Naranon support groups well attended.
 - > Training continues for our new volunteer for the front desk ongoing.
 - Developing sponsorship opportunities-Fresh fruit, bingo prizes, and covers the miles program.
 - > Developing Parlor Tours for December w/ heritage group-ongoing.
 - Participating in the engage program of mapping the City to see if it is senior friendly.
- **ONGOING**: Continue OSU Advisory Council, Spirits of OC meetings, Parlor Tour meeting, senior needs assessment meetings, Providence community meetings, and assist in the County ADRC Development.

Up Coming Events/ Dates of note:

3 Pioneer trips planned next month: Portland walking tour, Zoo, Spirit Mt. Rose Linn Care Center – 2 local trips. Dine outs for West Linn/ Pioneer Center to various locations (5 total)

Seminars scheduled: Secure Horizons, SHIBA, Medicare supplement training, AARP driving September – Singer Hill Café will host a fund raiser for Meals on Wheels. October – Spirits of Oregon City to run Oct 22nd.

Concerns and Challenges:

Current needs will be old equipment replacement. Anne reviewed and freezer is on the top of the list to replace. Also water fountain.

Volunteers: Replacements found and training has begun for front desk. However, this is difficult due to the high volume of calls and complexity of questions.

Volunteer used in kitchen is very slim. Hard to recruit. Plan is to have flyer in utility bills in Oct 2011.

Building maintenance:

Garden – Met w/ parks about irrigation system-DONE. Water fountain needs replacement-DONE. Carpets to be cleaned.





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OREGON CITY PARKS & RECREATION Activity Report Program: Pioneer community center

Month of: AUGUST 2011

Category	Number of Participants
Home delivered meals	2636
Congregate Meals	1029
Transportation	1417
Outreach services	810
Trips	144
Recreation	1183
Classes	799
Meetings	784
In house services	664
Community use (rentals)	280



Parks and Recreation - Swimming Pool

1211 Jackson Street | Oregon City OR 97045 Ph (503) 657-8273 | fax (503) 656-0037 | www.ocpool.org

Program: Aquatic and Recreation Division Month of: August2011

Highlights:

Aquatics:

- Approximate pool visits: 10530
- Swim Lesson Participants: 4636
- Facility Rentals: 111 | total attendance: 1668
- Recreation swim attendance: 1700
- Lap/Adult Swim attendance: 934
- Total water exercise participation: 558
- Pool projects and maintenance
 - Completed patio project (fence and egress regulations)
 - Natatorium ceiling and walls painted and patched
 - Replaced diving board
- Tri-fold for new daytime facility hours and lessons will be placed in Sept. 30th utility bills
 - New daytime swim lessons
 - New afternoon lap swim times
 - New afternoon recreational swims
 - Additional indoor playground times

Recreation:

- Summer Concert Series:
 - Concerts: average attendance 1000-12000
 - Highly successful concert series, the best turnout in 6 years
 - Final summer concert 1100 people, the Action Slacks from Seattle provided an entertaining show. Exceptional food provided by the Optimist Club
- Movies in the Park 8/19/11
 - Attendance: 400
 - Fantastic for 2nd Movie in the Park
- Summer classes/camps/special events visits
 - o Rivercrest Camp: 320
 - o Aqua Camp: 480
 - o Kids Connection: 135
 - o Summer Rec. Swim Team: 230
 - o Karate: 225
 - o Skyhawks: 120
- New Partnership development with Oregon City Together
 - Coalition to keep kids off of drugs and education parents and kids about local resources and drug/alcohol education

Up Coming Events/ Dates of note:

Aquatics and Recreation:

- Completion of Shutdown (Sept. 19th)
- Sept. 19th, the start of our daytime public swimming lessons
- Oct. 7-12 Lifeguard Class
- Oct. 28th Swamp Swim
- New recreation class: Guided Meditation/Self Hypnosis

Concerns and Challenges:

Aquatics

- Proper advertising and promotion of our new daytime programs and opportunities for the public will be a challenge. Starting in Sept., we are offering public swimming lessons during the day. The trick will be to advertise to the preschoolers and stay at home guardians.
- Lack of space and time to accommodate all the communities' needs in regard to the summer swim lesson program; all of our lower levels are full for the summer with 5-10 on the wait list.

OREGON CITY PARKS

Monthly Report

AUGUST 2011

Use	Total Use	Receipts	
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FACILITY USE			
Park Shelters			
Atkinson	0		
Canemah	0		
Chapin	7		
Clackamette General	16		
Clackamette Horseshoe	9		
Hillendale	15		
Jon Storm	1		
Rivercrest General	31		
Riverscrest Spraypark	17		
Wesley Lynn	12		
Total Shelter Reservations		108	
Ballfields		43	
Buena Vista Clubhouse		14	>
TOTAL PARK RESERVATION RECEIPTS			\$ 3,270.00

CLACKAMETTE RV PARK

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RV Receipts		\$ 13,425.00
Occupancy Rate *	60%	
RV Dump Station Receipts		\$ 2,569.54
TOTAL CLACKAMETTE RV RECEIPTS		\$ 15,994.54

CEMETERY STATISTICS

Full Body	8	
Cremains	4	
TOTAL CEMETERY REVENUE		\$ 36,731.50

Prepared by: Jamie Davie

* Use Receipts divided by 22,500 to get occupancy rate

Scott Archer

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