

AGENDA

City of Oregon City, Oregon
Parks and Recreation Advisory Committee

City Hall, Commission Chambers
625 Center Street, Oregon City, OR 97045

Thursday December 1, 2011
7:00 P.M.

- 1) Call to order
- 2) Approval of minutes – September 22, 2011
- 3) Citizen comments on issues and items not on the agenda
- 4) General business
 - a) Oregon City Swimming Pool update presentation – Rochelle Parsch, Aquatic & Recreation Supervisor
 - b) Dog park
 - c) Pocket parks
 - d) PRAC member terms & applications
 - e) R.V. Park
 - f) Other general business
- 5) PRAC member reports
- 6) Staff reports
 - a) Canemah park project update
 - b) Sportcraft boat ramp project update
 - c) Rotary Singer Creek project update
 - d) Other
- 7) Next scheduled meeting date – January 26, 2012
- 8) Adjournment

Meeting Minutes

City of Oregon City, Oregon Meeting of the Parks and Recreation Advisory Committee

**City Hall
Commission Chambers
625 Center Street, Oregon City, OR 97045**

Thursday, September 22, 2011

Attendance

Members: Don Smith, Mike Mitchell, Lynn Betteridge, Ted Schumaker, Brian Burke, Steve Orr, and Bryan Watt

Excused absence: Patrick Sweeney and Marty Bertsch

Staff: Denise Kai, Assistant Park & Recreation Director

Guests: None

- 1) Call to order: 7:03 pm
- 2) Approval of minutes – July 28, 2011: Approved as written
- 3) Citizen comments on issues and items not on the agenda: None
- 4) General business
 - a) Dog park: Mike Mitchell reported on the meeting of the Friends of OC Dog Park held Aug. 15, 2011. 35 interested parties attended the informational meeting. Next meeting will be held mid to late October to form a small steering committee, discuss pursuit of non-profit status, and to discuss potential timeline.
 - b) Pocket parks: It was asked that Scott brief PRAC regarding the methodology and reasons for 2002 ballot measure of disposition of specified pocket parks failed. Brian Burke volunteered for the sub-committee in this area of interest. Members discussed involving stakeholders in future discussions; i.e., CIC and neighborhood associations. Pocket parks to be on the October agenda.
 - c) Invitation for PRAC to join stakeholder advisory team 2012 Oregon City transportation system plan update: Don Smith volunteered to be the primary representative for PRAC.
 - d) PRAC member terms: Denise Kai announced on December 31, 2011 the following terms expire: Ted Schumaker, Mike Mitchell and Don Smith. Ted has been appointed and served two consecutive terms and may not reapply per the bylaws. However, Mike Mitchell and Don Smith are eligible to reapply. Members discussed the interpretation of the eligibility notation in the bylaws.
 - e) Other general business: Don Smith discussed the potential improvements to the RV Park operations and site improvements without extensive funding and prior to jumping

into the Improvement Plans/Master Plans. Further discussion of the topic will proceed at the October meeting with this issue as an agenda item.

- 5) PRAC member reports: Brian Burke had positive comments regarding the pool maintenance projects.

Lynn Betteridge- Pioneer Center Update: noted the Pioneer Center participating in a mapping program in partnership with the County directed at pros and barriers found in our community from a senior's perspective. A community meeting will be held at the Pioneer Center, October 3rd from 5-8pm.

- 6) Staff reports

- a) Canemah park project update & volunteer playground build Sept. 24 & 25: Denise Kai announced the community volunteer playground build for the upcoming weekend. Scott Archer will provide a notice regarding the opening date of the park.
- b) Sportcraft boat ramp project update: Denise Kai provided an update. Project is moving forward. A picture of the progress was distributed.
- c) Pool shutdown projects: Denise Kai provided a before and after slideshow of the maintenance projects during shutdown.
- d) Recreation update: PRAC was provided monthly reports detailing the programs and facilities for August.
- e) Other: Rivercrest Spray Park is closed until next summer. Carnegie Spray Park has been repaired and will remain open until the weather changes.

- 7) Next scheduled meeting date – October 27, 2011: November's regularly scheduled meeting is on Thanksgiving. A new date will be decided at the October meeting.

- 8) Adjournment: 8:45 pm

**DETERMINE THAT THE THING CAN
AND SHALL BE DONE, AND THEN WE
SHALL FIND THE WAY.**

ABRAHAM LINCOLN



Our accomplishments!

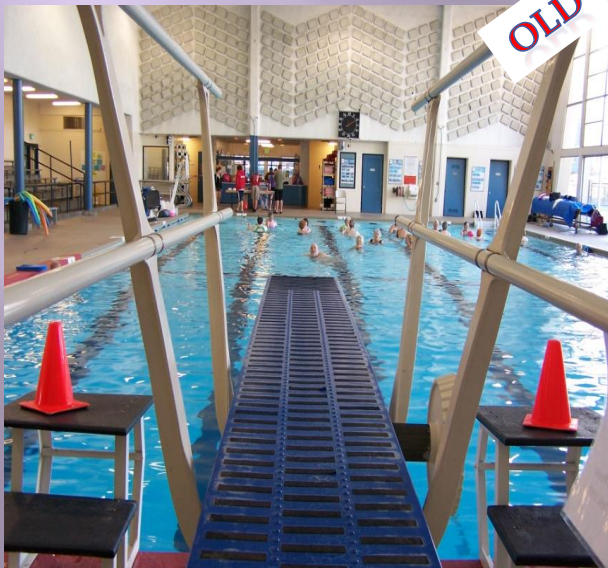
Our Goals for the future!

Our Challenges!

Facility upgrades and accomplishments!



SHOWER POLYMER
COATING:
\$2,260



NATATORIUM PAINT:
\$8,400

NEW DIVING BOARD:
\$3,250

NEW ACOUSTICAL
TILE AND PAINTING :
\$12,000



OLD



NEW!

NATATORIUM CEILING
REPAIR:
\$1,500



OLD



NEW!



OLD



NEW!

KITCHEN AND HALLWAY
UPGRADES:
\$17,556



OLD



NEW!

COMMUNITY ROOM FLOORING:
\$28,852

WADING POOL REPAIR AND PAINT:
\$200.00



OLD



NEW!

Additional projects accomplished!

- ❑ Patio Space upgrades
 - 3 new tables (\$2,852)
 - New gas grill (\$400)
 - New ADA compliant fence (\$3,160)
- ❑ Misc. annual projects:
 - Lane line paint (\$600)
 - Boiler Maintenance (\$900)
 - UV Maintenance (\$1,565)
 - Electrical panel cleaning (\$1,270)



2006/2007 total: \$101,659

2007/2008 total: \$29,179.45

2009/2010 total: \$375,382.55

2010/2011 total: \$26,125.16

2011/2012 total (July 1st, 2011-Oct. 24th, 2011): \$72,885.89

TOTAL renovation costs since 2006: \$658,307.92

Our Future Goals!

- ▣ 2012-2013
 - New Lockers
 - Replace boiler with energy efficient boiler
 - Additional Patio Space upgrades
 - Repair or replace damaged ceiling tiles in the community room



- ▣ 2013-2014
 - ▣ Curtain wall window repair
 - ▣ Permanent wading pool solution and code compliance
 - ▣ Main pool re-plaster or pool liner

- ▣ 2014-2015
 - ▣ Complete list of ADA corrections that have not been completed in previous years





AQUATIC & RECREATION PROGRAMMING



Aquatic Programming Challenges and Goals

▣ Challenges

Future of our school lesson program

- 2007-2008 revenue: \$60,610
- 2008-2009 revenue: \$56,933
- 2009-2010 revenue: \$47,843
- 2010-2011 revenue: \$48, 093
- 2011-2012 projected: \$28,000
 - 3 out of 11 school participated this year



Limited pool space for the expanding community aquatic needs

- Additional lap swim/adult swimming
- Water exercise classes
- Swim team time and lanes



▣ Goals

- Creative programming to increase aquatic revenue to subsidize loss of school lesson revenue
- Continue school lesson to the schools that are able to participate
- Adapt and add programs based off of community feedback
- Identify trends in aquatics and provide classes and lessons according to those trends



Aquatic Program Comparison

APPROXIMATE ANNUAL VISITS

- ▣ 2008-2009 total visits: 102,553
- ▣ 2009-2010 total visits: 121,462
- ▣ 2010-2011 total visits: 125,043
- ▣ 2011-2012 estimate visits: 132,000
(10,000-13,000/monthly)

REVENUE COMPARISONS

- ▣ 2008-2009 Revenue: \$241,675
- ▣ 2009-2010 Revenue: \$244,175
- ▣ 2010-2011 Revenue: \$242,496
- ▣ 2011-2012 projected Revenue: \$240,700

Increased visits contributed to:

1. Additional water exercise classes
2. Pool rentals
3. Additional adult/lap swim times
4. Increased attendance in our swim lesson program & private lessons
5. Schools out aquatic activities
6. Additional advertising
7. Stronger community partnerships
8. Creative programming and use of pool space

Fluctuation in Revenue contributed to:

1. School lesson program and funds
 1. \$60,000 in 2007-2008
 2. Projected 2011-2012 \$30,000
2. Maintained revenue within \$4,000 due to increases in revenue in lessons, memberships, punch cards and additional aquatic programming

Recreation Program



EXISTING PROGRAMS/SPECIAL EVENTS

- Karate
- Dog classes
- Tennis
- Skyhawks
- Daddy Daughter Dinner Dance
- Summer Concerts
- Summer Youth Camps

NEW PROGRAMS/SPECIAL EVENTS

- Weight loss classes
- Schools out camps
- British Sports Camps
- Movies in the Park
- Indoor Playground and Swim

REVENUE COMPARISON

- ▣ 2008-2009 revenue total: \$39,300
 - \$7,000 grants
- ▣ 2009-2010 revenue total: \$55,832
 - \$25,500 grants
- ▣ 2010-2011 revenue total: \$40,323
 - \$0 grants
- ▣ 2011-2012 projected revenue: \$40,500
 - \$0 grants

Community Partnerships



- ▣ Oregon City School District
- ▣ Oregon City Community Education
- ▣ Clackamas Community College
- ▣ Home Schools
- ▣ Boy Scouts
- ▣ Oregon City Swim Clubs
- ▣ Gladstone Swim Team
- ▣ 4-H
- ▣ Neighborhood Associations
- ▣ Summer Concert Sponsors
- ▣ Clackamas County Fire District



Thank you to the Oregon City Swimming Pool Employees!!

They are hard working and dedicated!



Today's Date:

October 29 2011

City of Oregon City
APPLICATION FOR APPOINTMENT
Please print or type
May attach resume



Board or Commission Applying For: Parks & Recreation Adv. Committee

PERSONAL INFORMATION:

Name Bob Burns	How long in Oregon City? 37 yrs
Street 314 Cherry, OC, OR, 97045	Home phone 503-655-1642
E-mail address janieburns@comcast.net	Cell phone 503-510-0500

EMPLOYMENT:

Current Employer Name/Address Oregon Dept. of Education		
Position Deputy Superintendent	How long? Twenty yrs.	Work Phone
Work Experience <ul style="list-style-type: none"> - Retired from OR Dept. of Education - 2009 - Oregon School Boards Assn. Dir Mgmt Svcs. 1983-1987 - Superintendent Clackamas ESD - 1980/1983 - Assistant Supt. Clackamas ESD - 1974-1980 - Teacher-coach Carson High School, Nevada - 1960-1969 		

EDUCATION:

Years Completed K-12, Bach, MA, PhD	Degrees PhD Educ. Admin.
Colleges U. of Nevada - Reno 1960 (BS) 1969 (MEd) U. of Oregon 1973 (PhD)	
Certifications BS, MA, PhD Educ. Admin	

COMMUNITY INVOLVEMENT:

Describe volunteer activity within this or other communities I serve on UofO College of Educ. Adv. Comm. I am voluntary official for UofO track & Field program
Do you presently serve on a City board or committee? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If yes, which board or committee?

INTEREST STATEMENT:

Explain your interest in this board/committee and why you think its issues are important

I have had life long interest in physical activity and healthy living for all. In my early teaching days I was a teacher of Health and Physical Education, and coached high school track and field. At this time in our state and country we need appropriate venues and leadership to practice --

List any relevant experiences, skills, or interests that have helped to prepare you for a position on this board or committee.

healthy living!

1. teacher of PE and Health
2. coach of track & field
3. Director of Athletics -- High School
4. track & field official -- college
5. Coach T&F High School
6. Athletic Director - High School

Additional information

I have the time and interest to serve on this important committee.

Membership on City advisory boards, committees and commissions are open to all interested citizens subject to the qualifications determined by each individual committee, board and commission as necessary for the conduct of its business. There shall be no discrimination of applicants based on race, color, religion, sex, age, national origin, physical or mental disability, marital status, familial status, status as a Vietnam-era or special disabled veteran, or membership in any other group protected by law in accordance with applicable federal, state and local laws. The City of Oregon City encourages participation in its affairs by all people, especially those who are represented in public involvement.

NOTE: Oregon City Ordinance No. 01-1031 establishes a criminal history record check for public service volunteers and is determined by the City Manager based on the duties and responsibilities of the position or public safety. If you are chosen for this position, you may be required to complete the background check form.

Most advisory boards, committees and commissions require meeting at least once a month and the meeting hours may be evening or day depending on the committee. Some committees also require some investment of time outside of the meetings. Interested applicants are encouraged to attend a meeting of this commission prior to interviewing to serve.

The information requested herein becomes public record upon submittal. A written request to not disclose certain information may be submitted to the City Recorder's Office for consideration.

I certify that the foregoing information is true and correct.


Signed (Applicant)

Oct 20, 2011
Date

For Office Use Only

Date Received: _____

Date Appointed: _____

Term assigned: _____

Web site updated: _____