

REVISED AGENDA

City of Oregon City Parks and Recreation Advisory Committee

City Hall, Commission Chambers 625 Center Street, Oregon City, OR 97045

Thursday, February 28, 2013

7:00 P.M.

- 1 Call to order
- 2. Annual election of officers (continued from last meeting)
- 3. Approval of minutes January 24, 2013 meeting
- 4. Citizen comments on issues and items not on the agenda
- 5. General business
 - a. Parks open house event 2013
 - b. Oregon-California Trails Association event July 26, 2013
 - c. P.R.A.C. vacancies
 - d. Designated off-leash dog area consideration
 - e. Joint meeting with Natural Resources Committee
 - f. R.V. Park design process
 - g. P.R.A.C. goals review
 - h. Other general business
- 6. PRAC member reports
- 7. Staff reports
 - a. Metro Canemah Bluff property acquisition
 - b. Parks & Cemetery report Larry Potter
 - c. Recreation report Denise Kai
 - d. Other
- 8. Next scheduled meeting date March 28, 2013
- 9. Adjournment



Meeting Minutes

City of Oregon City Parks and Recreation Advisory Committee

City Hall 625 Center Street, Oregon City, OR 97045

Thursday, January 24, 2013

Attendance

Members: Bryan Watt, Bob Burns, Brian Burke, Lisa Normand, Mike Mitchell Excused absence: Don Smith Staff: Scott Archer, Community Services Director Guests: Cheryl Snow, Clackamas County Arts Alliance; Sam Drevo, We Love Clean Rivers

- 1. Call to order: 7:02 P.M.
- Annual election of officers Chair and Vice-chair: Continue the election of Chair to the February meeting. Members would like to ask Don Smith if he is interested in serving as chair. Lisa Normand was elected Vice-chair.
- 3. Approval of minutes November 29, 2012 meeting: Approved as written.
- 4. Citizen comments on issues and items not on the agenda: None.
- 5. General business
 - a. Clackamette Park "Ripple Effect" art sculpture update: Cheryl Snow & Sam Drevo provided an update to PRAC. Progress has been made on the project since this was initially presented to PRAC in September; have been working with staff on the project. Installation is anticipated this spring.
 - b. Parks open house event 2013: Mike Mitchell reviewed this idea that has been discussed previously. Also talked with Sam Drevo (in attendance) about possibility of tying his organization into this event. Possible sites: Clackamette, Singer Creek (parking challenges), Chapin (youth sports teams?), Glen Oak Park. July is national parks & recreation month connect with this; possibility of service clubs involved in each park? Scott Archer mentioned staffing issues with this, as there are numerous events taking place during the summer. Because of our staffing capacity (limitations), we will need much volunteer help to make this successful. Lisa Normand suggested doing something on multiple Saturdays.
 - c. Oregon-California Trails Association event July 26, 2013: Scott Archer reported on the city-wide celebration.
 - d. P.R.A.C. vacancies: Will set up interviews for applicants at the February meeting.

- e. Joint meeting with Natural Resources Committee: PRAC requests that N.R.C. come and make a presentation in March and define common issues, and if needed, determine a future meeting date and agenda.
- f. Other general business:
 - i) Brian Burke had questions about the train depot & the bike business.
 - ii) Lisa Normand asked if there has been any progress on dog-park. Discussion about considering designating Barclay Park as an off-leash area.
- 6. PRAC member reports
 - Bob Burns: Provided a review of the South End Concept Plan process to date, including multiple meetings, etc. Distributed a hand-out "Draft Community Engagement Summary". Next open house for the planning process is Feb. 27th.
 - b. Bryan Watt: Dual sanctioned swim meet scheduled at the pool the second weekend of March (8th-10th). Includes Masters and Youth events.
- 7. Staff reports
 - a. Rivercrest restroom project update
 - b. Oregon Parks and Recreation Department board meeting is being held in Oregon City next week; Scott Archer is attending on behalf of City.
 - c. Ermatinger House update
 - d. R.V. Park master plan update
 - e. Daddy Daughter Dinner Dance is February 8th at Abernethy Center
 - f. Parks System Development Charges information provided as requested. Distributed copies of adopted 2012-13 SDC budget, and background on SDC's.
- 8. Next scheduled meeting date February 28, 2013
- 9. Adjournment: 8:56 P.M.

Metro's Natural Areas Program

ITI UGB

0.25

Building Footprints

0.5

0 75 Miles

Canemah Bluff



Metro's Natural Areas Program protects thousands of acres of fish and wildlife habitat, safeguards water quality

and provides people with greater access to nature. For more information visit www.oregonmetro.gov/naturalareas.

New Metro acquisition

Metro protected natural area

Other public and/or protected lands



DATE PROJECT NO. SHEET L101

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Scott Archer

From:	Kathleen Brennan-Hunter [Kathleen.Brennan-Hunter@oregonmetro.gov]
Jent:	Tuesday, January 29, 2013 1:29 PM
То:	Doug Neeley; David Frasher; Scott Archer; Tony Konkol
Cc:	Jim Desmond; Betty Mumm; Carol Pauli; Rocky Smith, Jr.; Kathy Roth; Paul Edgar; intstats@scbcglobal.net
Subject:	RE: Closed the gap at Canemah Bluff Natural Area today
Attachments:	CanemahAdditionJan2013.pdf

Mayor Neely:

It is 330 acres at Canemah Bluff and 280 acres in the Newell Creek Canyon (including some land on the east side of Highway 213).

Best, Kathleen

Kathleen Brennan-Hunter Natural Areas Program Director

Metro 600 NE Grand Avenue Portland, OR 97232-2736 503-797-1948 www.oregonmetro.gov

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-----Original Message-----From: Doug Neeley [mailto:dneeley@ci.oregon-city.or.us] Sent: Tuesday, January 29, 2013 1:09 PM To: Kathleen Brennan-Hunter; David Frasher; Scott Archer; Tony Konkol Cc: Jim Desmond; Betty Mumm; Carol Pauli; Rocky Smith, Jr.; Kathy Roth; Paul Edgar; intstats@scbcglobal.net Subject: RE: Closed the gap at Canemah Bluff Natural Area today

This is great news. How many Metro-purchased acres does this total for the Canemah natural area, and how many total for Newel Creek?

Thanks for the great work.

Doug Neeley

Sent: Monday, January 28, 2013 5:08 PM

From: Kathleen Brennan-Hunter [Kathleen.Brennan-Hunter@oregonmetro.gov]

To: David Frasher; Doug Neeley; Scott Archer; Tony Konkol

Cc: Jim Desmond

Subject: Closed the gap at Canemah Bluff Natural Area today

Mayor Neely, David, Scott and Tony:

I wanted to let you know that we bought the property that was the final gap at Canemah Bluff at a foreclosure auction today. I think you all know that we've been negotiating with the property owner for some time, and thought it would play out differently, but we're glad that it's done. We don't have the deed in hand yet, but expect to before end of day tomorrow.

We're thrilled that the whole bluff is now in public ownership-this has been a long time coming. We look forward to continuing to work with you at Canemah and beyond. I've attached a map that shows the outline of the new purchase. The property with the red boundary is what we acquired today.

Let me know if you have any questions.

Best, Kathleen

Kathleen Brennan-Hunter Natural Areas Program Director

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Scott Archer

From: Jent: To: Subject: Janie E Burns [janieburns@comcast.net] Friday, February 08, 2013 11:18 AM Scott Archer PRAC Meeting on Feb. 28

Scott, good job last night! I'm pleased you spoke to the hours at the park. Diane has been concerned about this. Everybody goes to her for any problems. She has been our park leader for many years. My son and her two boys were in high school together, and were on the wrestling team. There were some great park football games in those years with Rob Daker, Rob Burns, two McKnight s, two Fish boys, two Priest boys, Rich Gaiser, and many others. Several of them made the all state team in high school.

Concerning the Park's event for this summer. I think we should start with an agenda that is manageable. We don't want to over commit and under deliver. If we used 3-4 venues including the pool, and a few other parks to show the good work of the high school construction class and our new facilities. Perhaps lunch at the Senior Center. I'm not sure about the activities at the parks. Difficult to organize. We need to consider the support needed for each event. Another need is transportation. Is it ok for people to transport themselves, or do we need to provide the transportation. Hard to organize if people come and go on their own.

Activities might include: swimming, soccer, baseball, walking (to include seniors), races (sprints and perhaps a marathon or half marathon). All of these take support people to organize and manage.

I will be out of town for our next meeting (family business in Nevada). These are my thoughts for the summer event. 'eep_it manageable!!! Bob Burns



615 5th Street | PO Box 3040 | Oregon City OR 97045 Ph (503) 657-8287

MONTHLY ACTIVITY REPORT Month of January 2013

New information / highlights:

• Recreation activity

TRIPS: 4 regular trips provided this month: 3 for Pioneer Center: Lights tour, Nut Cracker, Spirit Mountain. 1 trip for Rose Linn Care Center. **2 dine outs:** 1 for Rose Linn Care Center, 1 West Linn group.

*CLASSES offered this term:
Art-Oil painting, water color, acrylic, art group, quilt group, knitting
Exercise-Yoga, Pilates, Tai Chi, Cardio, Line dance, Evening –beginning/intermediate
Yoga
Education-Computer classes, beginning and movie editing, Safe at Any Age Driving and
Mobility Awareness.
Added Tai Chi research class. They will be here 1 year.
Food bank cooking class

GAMES: Chess, Bingo, Pinochle, Poker, Scrabble, Pool

SEMINARS: Secure Horizons group, SHIBA, Medicare Plus, Kaiser, Health Net

SUPPORT GROUPS: AA, Naranon, and AA in Spanish, Senior Companion and Easter Seals

CLUBS: Miniature doll club, Knitting, Chess, Art Guild and Craft club, Spirits group.

GARDEN: Cleaned, Gates need repair (March)

FUND RAISING: The Pioneer Center received \$320 for the general donation fund, and \$700 for the Meals On Wheels fund. \$0 was spent from general donation fund and \$21 was spent from the Meals On Wheels fund.

\$4000 awarded through Clackamas County Community Grant- to purchase a van, has been approved to be applied to a 9 passenger bus instead. The budget impact to the City is close to \$0.

• Supplied pet food to 42 pets for the Animeals program for low income / home bound pets, twice this month.

- **RENTALS:** Building rentals included 8 rentals in the ballroom, 5 rentals in the basement.
- **OTHER**: Pioneer Pantry continues to maintain high use. Ballroom Dance remains steady. AA and Naranon support groups well attended.
 - > Concrete replacement along Linn Ave / tree replacement
 - Concrete replacement up to front door along Linn Ave
- **ONGOING**: Continue OSU Advisory Council, Spirits of OC meetings, senior needs assessment meetings, Volunteer Connection, CCFU supervisory committee

Up Coming Events/ Dates of note:

3 Pioneer trips planned next month: Bob's Red Mill, Culinary arts institute
Rose Linn Care Center – 1 local trip.
Dine outs for West Linn/ Pioneer Center to various locations (3 total)
Seminars scheduled: Secure Horizons, SHIBA, Medicare supplement training, AARP driving
Winter fund raising: March for Meals, BCT fund raising
Staff training (scheduled in March)
Daddy Dance Feb 8th (Completed and successful)

Concerns and Challenges:

Volunteers recruited regularly. Smoking on the grounds a concern for summer-looking into no smoking signs.

Building maintenance:

Closure last week of March (25th-29th) to complete the following: Basement carpet, basement paint, plumbing valves, basement bathroom upgrade (paint and lighting)

OREGON CITY PARKS

Monthly Report

Month Year

	Use	Total Use	Receipts
FACILITY USE			
Park Shelters			
Atkinson	0		
Canemah	0		
Chapin	0		
Clackamette General	0		
Clackamette Horseshoe	0		
Hillendale	0		
Jon Storm	0		
Rivercrest General	0		
Riverscrest Spraypark	0		
Wesley Lynn	0		
Total Shelter Reservations		0	
Ballfields		0	
Buena Vista Clubhouse		1	
TOTAL PARK RESERVATION RECEIPTS			\$ 2,720.00

CLACKAMETTE RV PARK

RV Receipts		\$ 1,365.00
Occupancy Rate *	6%	
RV Dump Station Receipts		\$ 472.15
TOTAL CLACKAMETTE RV RECEIPTS		\$ 1,837.15

CEMETERY STATISTICS

Full Body	9	
Cremains	4	
TOTAL CEMETERY REVENUE		\$ 21,345.00

Prepared by: Sara Dominguez

* Use RV Total Receipts divided by 22,500 to get occupancy rate

.



Pioneer Community Center

615 5th Street | PO Box 3040 | Oregon City OR 97045 Ph (503) 657-8287

OREGON CITY PARKS & RECREATION Activity Report Program: Pioneer community center

Month of January 2013

Category	Number of Participants		
Home delivered meals	2458		
Congregate Meals	955		
Transportation	620		
Center services	3641		
Recreation	2733		
Meetings/rentals	1228		



Parks and Recreation - Swimming Pool

1211 Jackson Street | Oregon City OR 97045 Ph (503) 657-8273 | fax (503) 656-0037 | www.ocpool.org

Program: Aquatic and Recreation Division Month of: Jan. 2012

Highlights:

Aquatics:

- Approximate pool visits: 9344
- Swim Lesson visits: 928
- Facility Rentals: 73 total visits: 3039
- Recreation swim attendance: 477
- Lap/Adult Swim attendance: 1167
- Total water exercise participation: 780
 - New circuit training class visits: 83 (numbers slowly increase)
- OCST & swim team monthly visits: 2489 *swim season over Feb. 19, 2013
- Pool Projects
 - Repaired broken sliding glass window in natatorium
 - Fixed both pool vacuums
 - Receiving quotes for new AHU software
- Implemented new portion of our registration system to automatically search if customer is an Oregon City resident or non-resident
 - Estimated time saved per week due to implementation: 6-10 employee hours
 - Next step is to incorporate log-in/password for customers using our registration system
- Morning swimming Lesson attendance: 106 visits
- New evening lap swim added Wednesday from 6:30-7:30pm (3-4 lanes available)
 - o 20 total visits (10-12 average every Wednesday)
- Contracted with an instructor to host Scuba classes at the pool starting March, 2013
- Successful mandatory reporting training guest speaker Germaine Kollias from Children's services in Oregon City was very informative
- Working with school principals to explore the feasibility of reinstating the school swim lesson program for 2014

Recreation:

Overview:

- o Movies in the Park
 - Received quote for 2013 series. A \$125 increase per movie was quoted due to contractors increased insurance costs
 - Confirmed Dates & Titles:
 - ✓ Aug 2, Despicable Me PG Universal Pictures
 - ✓ Aug 9, The Goonies PG Warner Bros
 - ✓ Aug 16, Rise of the Guardians PG Walt Disney/Dream Works
 - ✓ Aug 23, Hotel Transylvania PG Columbia Pictures

- o Contracted with Skyhawks and added additional Tennis lesson for summer 2013
- o Concert Series
 - Total confirmed sponsorship at this time: \$6500
 - Completed booking for 2013 series, sneak peak at line-up

	Band	Genre	Food
Jul 11	Willamette Falls Symphony	Symphony	Building Blocks for Kids
Jul 18	Will West & the Friendly Strangers	Handclapping folk, roots & cozy Americana	Homewoods on the Willamette
Jul 25	David Cooley Band	Swingin' hearts & rockin' souls	Bellagios
Aug 1	Norman Sylvester	The Original NW Boogie Cat	Fill-a-heart Fill-a-stocking
Aug 8	The Buckles	Classic Country	Pioneer Center
Aug 15	Ellen Whyte	Contemporary Blues	Two Girls Catering
Aug 22	Johnny Limbo and the Lugnuts	Classic hits from the 50's and 60's	Optimist Club

Up Coming Events/ Dates of note: Aquatics and Recreation:

- Aqua Camp Spring Break March 18-22nd
- Lifeguard class spring break March 18-22nd
- Staff training week June 15-27

Concerns and Challenges:

Aquatics & Recreation

- With the swim season approaching and our numbers/attendance increasing it is difficult to provide enough pool time/space requested by all coaches and teams.
- Creative programming to subsidize the loss of revenue due to not holding school lessons this year. We are adding additional lap swim times, water exercise classes and looking into dry land classes.
- Discovered compromised concrete flooring, on the pool deck, when repairing the chips and cracks on the deck. In the future, this issue will need to be looked at closer and will require funds to repair the damaged areas properly. Temporarily, we repaired by patching and re-coating with a non-slip polymer coating.