

AGENDA BILL

Beaverton City Council Beaverton, Oregon

SUBJECT: Acceptance of Grant Award from the Bureau of Justice Assistance FY 2015 Body-Worn Camera Policy and Implementation Program and Authorize Appropriations Through a Special Purpose Grant Budget Adjustment Resolution

FOR AGENDA OF: 11-10-15 **BILL NO:** 15240

Mayor's Approval: Denny Dale

DEPARTMENT OF ORIGIN: Police JP

DATE SUBMITTED: 10-27-15

CLEARANCES: Finance
City Attorney
CAO

MO'Clair
W. B. Kier
R. H. E.

PROCEEDING: Consent Agenda

EXHIBITS: 1. Special Purpose Grant Budget Adjustment Resolution

BUDGET IMPACT

EXPENDITURE	AMOUNT	APPROPRIATION
REQUIRED \$167,800	BUDGETED \$-0-	REQUIRED \$167,800*

*The \$167,800 appropriation required is funded by a \$150,000 Federal Grant for the Body-Worn Camera Policy and Implementation Program and by an additional appropriation of \$17,800 from the General Fund's Contingency Account. These appropriations would be established through the attached Special Purpose Grant Budget Adjustment Resolution.

RECOMMENDED ACTION:

Accept the FY 2015 Body-Worn Camera Policy and Implementation Program Grant and adopt the attached Special Purpose Grant Budget Adjustment Resolution to implement a body-worn camera pilot implementation program.

HISTORICAL PERSPECTIVE:

On June 16, 2015, the Beaverton Police Department submitted a grant application to the U.S. Department of Justice (DOJ) Bureau of Justice Assistance (BJA) Body-Worn Camera Pilot Implementation Program FY 2015 Competitive Grant. The \$20 million grant funding was announced in May 2015 as part of President Obama's commitment to expand funding and training to law enforcement agencies through community policing initiatives and respond to the immediate needs of law enforcement organizations. The Bureau of Justice Assistance processed 285 applications from 42 states and made 73 awards, including Beaverton. On September 21, 2015, the U.S. Department of Justice notified the city it had received an award of \$150,000 to develop a body-worn camera pilot program.

The Beaverton Police Department will be serving as a pilot program for other law enforcement agencies and will forward findings and best practices to the DOJ as part of the grant. The Body-Worn Camera (BWC) Pilot Implementation Program is a two-year term and includes the following objectives:

- Community engagement – public outreach and open houses will be conducted to solicit input from a broad representation of community members and leaders about the adoption and use of body-worn cameras. Information about the BWC Program will be shared through various channels, including the Your City Newsletter, Neighborhood Association Committee (NAC) meetings, and the BPD's Facebook page and website.

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- Research, test, and procure body-worn camera equipment. Multiple body-worn camera systems will be considered, tested and evaluated.
- Develop and refine body-worn camera policy, procedures, and system management.
- Conduct body-worn camera training for officers and deploy equipment.
- Data collection, analysis, and program evaluation.

The initial deployment of the body worn cameras on patrol officers is scheduled for June 2016.

INFORMATION FOR CONSIDERATION:

Grant funds will be disbursed over time as project costs are incurred. The grant requires a local match of \$150,000 that includes:

\$ 86,909	In-kind match of staff time dedicated to the pilot project during the two-year grant term. Personnel expense includes salary and fringe benefits of Administrative Bureau Captain (12.5%) and Management Analyst (16%) to administer the grant/program.
\$ 5,091	Hard match for travel expenses for the Captain and Management Analyst to attend mandatory national and regional BJA BWC meetings. (Funds are available in Program 0622 Travel, Training, & Subsistence Budget Line Item in the FY 15-16 Materials and Services Budget)
\$ 58,000	Hard match to contribute toward license fees, service fees (including storage), and training support, etc., over the two-year grant period. (\$40,200 is appropriated in the FY 15-16 Materials and Services Budget for body-worn cameras/in-car camera systems.) An additional appropriation request of \$17,800 is available from the General Fund's Contingency Account and is included in the attached Special Purpose Grant Budget Adjustment Resolution.
<u>\$150,000</u>	

The grant will be accounted for in a separate program within the Police Department's budget to track the grant's expenses; both those reimbursed directly by the federal grant and the City's hard match items described above. Staff recommends that the corresponding appropriations be established immediately through a transfer resolution. Oregon Budget Law [ORS 294.338(2)] permits the acceptance of specific purpose grants and their associated appropriations through a resolution. Attached is a Specific Purpose Grant Budget Adjustment Resolution that establishes the receipt of the specific purpose grant revenue, and provides the appropriations for the program budget.

A RESOLUTION APPROVING THE ACCEPTANCE OF A SPECIFIC PURPOSE GRANT AND THE ASSOCIATED APPROPRIATIONS FOR THE BODY WORN CAMERA PILOT IMPLEMENTATION PROGRAM IN THE GENERAL FUND OF THE CITY DURING THE FY 2015-16 BUDGET YEAR AND APPROVING THE APPROPRIATIONS FOR THE FUND

WHEREAS, the City Council reviews and approves the annual budget; and,

WHEREAS, during the year the Council may authorize the acceptance of specific purpose grant funds and the associated appropriations through a specific purpose grant budget adjustment resolution; and,

WHEREAS, a specific purpose grant entitled "FY 2015 Body-Worn Camera (BWC) Policy and Implementation Program: Implementation of New BWC Program for Small Agencies" was received in the amount of \$150,000 for the purpose of implementing a Body-Worn Camera Pilot program, and the Council desires to appropriate the grant award to support the stated objectives; now therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BEAVERTON, OREGON:

Section 1. The Finance Director is hereby authorized and instructed to adjust the General Fund's budget to reflect receipt of the specific purpose grant revenue, and the associated appropriations:

General Fund

Revenues:

Grants – Federal	001-03-0000-327	\$150,000
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Body-Worn Camera Grant Program 0638:

Federal Grant Expense	001-60-0638-476	\$150,000
Federal Grant City Match Expense	001-60-0638-477	\$ 63,091

Transfer Existing Appropriations to New Grant Program

Travel, Training and Subsistence	001-60-0622-321	<\$5,091>
Special Expense	001-60-0622-461	<\$40,200>
General Fund Contingency	001-13-0003-991	<\$17,800>

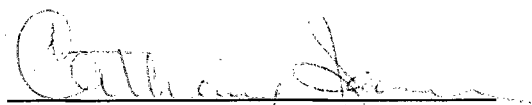
Adopted by the Council this 10th day of November, 2015.

Approved by the Mayor this 12th day of November, 2015.

Ayes: 3

Nays: 0

ATTEST:


CATHERINE JANSEN, City Recorder

APPROVED:


DENNY DOYLE, Mayor