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AGENDA

City of Oregon City Parks and Recreation Advisory Committee

City Hall, Commission Chambers 625 Center Street, Oregon City, OR 97045

Thursday, May 23, 2013

6:00 P.M. - Applicant Interviews

1. Interview P.R.A.C. applicants

7:00 P.M. - Regular Meeting

- 1. Call to order
- 2. Introductions
- 3. Approval of minutes March 28, 2013 meeting
- 4. Citizen comments on issues and items not on the agenda
- 5. General business
 - a. "Parks Day" event August 10, 2013
 - b. P.R.A.C. vacancies
 - c. Designated off-leash dog area consideration
 - d. R.V. Park master plan process update
 - e. Clackamette Park entry sign
 - f. Other general business
- 6. PRAC member reports
- 7. Staff reports
 - a. R.V. Park Veteran's fee waiver policy update
 - b. Ripple Effect art
 - i) Sculpture at Clackamette installed
 - ii) Bike rack art
 - c. Other
- 8. Next scheduled meeting date June 27, 2013
- 9. Adjournment



Meeting Minutes

City of Oregon City Parks and Recreation Advisory Committee

City Hall 625 Center Street, Oregon City, OR 97045

Thursday, May 23, 2013

Attendance

6:00 P.M. - Applicant Interviews

- 1. Interviewed two P.R.A.C. applicants
 - a. Shawn Dachtler
 - b. Jon Benjamin

7:00 P.M. - Regular Meeting

Meeting not held due to lack of quorum.

OREGON CITY PARKS

Monthly Report

April 2013

| | Use | Total Use | Receipts |
|---------------------------------|-----|-----------|-------------|
| FACILITY USE | | | |
| Park Shelters | | | |
| Atkinson | 0 | | |
| Canemah | 0 | | |
| Chapin | 0 | | |
| Clackamette General | 1 | | |
| Clackamette Horseshoe | 0 | | |
| Hillendale | 0 | | |
| Jon Storm | 0 | | |
| Rivercrest General | 0 | | |
| Riverscrest Spraypark | 0 | | |
| Wesley Lynn | 2 | | |
| Total Shelter Reservations | | 3 | |
| Ballfields | | 386 | |
| Buena Vista Clubhouse | | 2 | |
| TOTAL PARK RESERVATION RECEIPTS | | | \$ 1,880.00 |

CLACKAMETTE RV PARK

| RV Receipts | | \$ 6,700.00 |
|-------------------------------|-----|----------------|
| Occupancy Rate * | 30% | |
| RV Dump Station Receipts | | \$ 1,039.43 |
| TOTAL CLACKAMETTE RV RECEIPTS | | \$ 7,739.43 |

CEMETERY STATISTICS

| Full Body | 3 | |
|------------------------|---|--------------|
| Cremains | 2 | |
| TOTAL CEMETERY REVENUE | | \$ 19,572.00 |

Prepared by: Sara Dominguez

* Use RV Total Receipts divided by 22,500 to get occupancy rate



Pioneer Community Center

615 5th Street | PO Box 3040 | Oregon City OR 97045 Ph (503) 657-8287

OREGON CITY PARKS & RECREATION Activity Report Program: Pioneer community center

Month of APRIL 2013

| Category | Number of Participants | | |
|----------------------|------------------------|--|--|
| Home delivered meals | 2469 | | |
| Congregate Meals | 952 | | |
| Transportation | 737 | | |
| Center services | 2754 | | |
| Recreation | 2627 | | |
| Meetings/rentals | 882 | | |



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MONTHLY ACTIVITY REPORT Month of APRIL 2013

New information / highlights:

• Recreation activity

TRIPS: 9 regular trips provided this month: 3 for Pioneer Center: Carousel museum, RR Farm, Spirit Mountain. 6 trips/dine outs for Rose Linn Care Center and West Linn group.

*CLASSES offered this term:

Art-Oil painting, water color, acrylic, art group, quilt group, knitting Exercise-Yoga, Pilates, Tai Chi, Cardio, Line dance, Evening –beginning/intermediate Yoga Education-Computer classes, beginning and movie editing. Safe at Any Age Driving and

Education-Computer classes, beginning and movie editing, Safe at Any Age Driving and Mobility Awareness.

Added Tai Chi research class. They will be here 1 year. Food bank cooking class

GAMES: Chess, Bingo, Pinochle, Poker, Scrabble, Pool

SEMINARS: Secure Horizons group, SHIBA, Medicare Plus, Kaiser, Health Net

SUPPORT GROUPS: AA, Naranon, and Alzheimer's support, grief group, Senior Companion and Easter Seals.

CLUBS: Miniature doll club, Knitting, Chess, Art Guild and Craft club, Spirits group.

GARDEN: Cleaned, Gates need repair (March)

FUND RAISING: The Pioneer Center received \$4089.48 for the general donation fund, and \$800 for the Meals on Wheels fund. \$0 was spent from general donation fund and \$132.50 was spent from the Meals On Wheels fund.

\$4000 awarded through Clackamas County Community Grant- to purchase a van, has been approved to be applied to a 9 passenger bus instead. The budget impact to the City is close to \$0.

• Supplied pet food to 42 pets for the Animeals program for low income / home bound pets, twice this month.



Parks and Recreation • Swimming Pool

1211 Jackson Street | Oregon City OR 97045 Ph (503) 657-8273 | fax (503) 656-0037 | www.ocpool.org

Program: Aquatic and Recreation Division Month of: April. 2013

Highlights:

Aquatics:

- Approximate pool visits: 10433
- Swim Lesson visits: 1616
- Facility Rentals: 133 total visits: 4855
- Recreation swim attendance: 514
- Lap/Adult Swim attendance: 1239
- Total water exercise participation: 839
- OCST & swim team monthly visits: 1370
- Pool Projects
 - Repairing sheet metal section of community room roof
 - Continually working towards fixing the bugs with our software that runs the boiler and RTU, AHU, receiving quotes to update software
 - Planning and receiving quotes for shutdown in Sept.
 - Sandblast the pool and paint
 - Locker shower plumbing and retile
- Morning swimming Lesson attendance: 352
 - Very successful in April
- Facility reservations increase
 - Rented to three different fitness's classes
 - Exploring options to contract with fitness instructors to offer community fitness classes and utilize the community room
- Interviewed and hired 10 seasonal lifeguards and swim instructors
 - o Orientation May 20th, 2013
- Conduct very productive meeting with the Athletic Directors from OCHS, Gladstone and the President from the Swim Club to discuss 2013-2014 swim season contracts
 - o A consensus was reached that divided up time & dates for 2013-2014 season
- Hired new camp director
- Attended Leadership Summit in Vancouver Washington in partnership with Washington Parks and Recreation Association
- Received and trained staff on our new AED
 - o Also ordered a training AED that is identical to actual AED

Concerns and Challenges: Aquatics & Recreation

- Discovered compromised concrete flooring, on the pool deck, when repairing the chips and cracks on the deck. In the future, this issue will need to be looked at closer and will require funds to repair the damaged areas properly. Temporarily, we repaired by patching and re-coating with a non-slip polymer coating.
- Continued efforts to try and revitalize the Oregon City School Swimming Lesson program. Several schools have decided to participate for 2013-2014, but waiting on confirmation from 3 more schools. Schools are facing lack of instructional time and budget constraints to justify spending money or taking kids out of class for swimming lessons.

