

RESOLUTION NUMBER 41-1980

A RESOLUTION OF THE COUNCIL OF THE CITY OF MILWAUKIE AUTHORIZING THE TRANSFER OF APPROPRIATIONS TO REAPPORTION THE 1980-81 BUDGET.

WHEREAS, it is necessary to allocate contingency funds to each department for salary increases in recent contract settlements. It is also desired to allocate funds for a river-front master plan, senior transportation, deputy city attorney, fixed asset inventory and appraisal, consolidation study, and engineering on timed-transfer station.

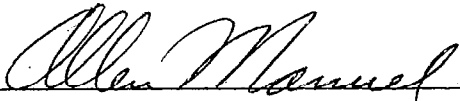
BE IT RESOLVED that the Council of the City of Milwaukie adopts the following budget appropriations transfers:

GENERAL FUND

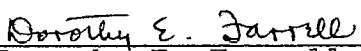
<u>AMOUNT</u>	<u>ACCOUNT</u>	<u>DEPARTMENT</u>	<u>DELETE FROM</u>
\$377,294	01-01-370-00	General Govt.	Operating Contingencies
4,000	01-04-306-03	Fire	Central Fire Dispatch
5,000	01-04-354-01	Fire	Equipment
5,000	01-05-354-03	Police	Automotive Equipment
1,500	01-13-242-01	Finance	Account Clerk
<u>\$392,794</u>			

<u>AMOUNT</u>	<u>ACCOUNT</u>	<u>DEPARTMENT</u>	<u>ADD TO</u>
\$25,000	01-01-308-14	General Govt.	Misc. Professional Serv
51,757	01-01-290-00	General Govt.	PERS
16,518	01-02-284-00	Administration	Salary Adjustments
67,648	01-04-284-00	Fire	Salary Adjustments
68,465	01-05-284-00	Police	Salary Adjustments
24,264	01-06-284-00	Library	Salary Adjustments
6,650	01-07-284-00	Parks	Salary Adjustments
5,095	01-08-284-00	Municipal Court	Salary Adjustments
6,349	01-09-284-00	Planning	Salary Adjustments
61,967	01-10-284-00	Public Works	Salary Adjustments
7,301	01-12-284-00	Legal	Salary Adjustments
6,500	01-12-218-00	Legal	Deputy City Attorney
3,000	01-12-311-01	Legal	Charter Study
17,901	01-13-284-00	Finance	Salary Adjustments
10,000	01-13-308-12	Finance	Contract Services
5,379	01-11-284-00	Community Center	Salary Adjustments
9,000	01-11-308-12	Community Center	Contract Services
<u>\$392,794</u>			

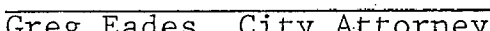
Introduced and adopted by the City Council of the City of Milwaukie, Oregon on the 18th day of September, 1980, at a regular meeting of the City Council.


Allen Manuel, Mayor

ATTEST:


Dorothy E. Farrell, Recorder

Approved as to form:


Greg Eades, City Attorney