

RESOLUTION NO. 21-1987

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON  
ADOPTING THE BUDGET, MAKING APPROPRIATIONS AND DECLARING THE AD  
VALOREM TAX LEVY FOR FISCAL YEAR 1987-88

WHEREAS, the Budget Committee met and approved the budget March  
14, 1987, and

WHEREAS, the voters will vote on a one year levy of \$397,518 June  
30, 1987, and

WHEREAS, a summary of the budget document as required by Chapter  
294.416, Oregon Revised Statutes, was duly published in The  
Clackamas County Review, a newspaper of general circulation in  
the City in accordance with Chapter 294.421, Oregon Revised  
Statutes; and

WHEREAS, a hearing by the City Council on the budget document as  
thus approved and recommended by the Budget Committee, was duly  
called and held on June 2, 1987 whereat all interested persons  
were afforded an opportunity to appear and be heard with respect  
to the budget.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of  
Milwaukie that:

Section 1. Hereby adopts the budget for 1987-88 in the total sum  
of \$10,744,601 and now on file at City Hall.

Section 2. The amount for the fiscal year beginning July 1, 1987  
and for the purposes shown below are hereby appropriated as  
follows:

GENERAL FUND:

|                                        |                  |
|----------------------------------------|------------------|
| City Council                           | \$ 15,505        |
| City Administration/Community Services | 993,818          |
| Police                                 | 1,624,607        |
| Fire                                   | 1,428,253        |
| Community Development                  | 257,838          |
| Public Works                           | 673,009          |
| Finance/General Government             | <u>1,100,085</u> |
| TOTAL GENERAL FUND                     | \$ 6,093,115     |

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## STATE GAS TAX STREET FUND

|                                    |            |
|------------------------------------|------------|
| Personnel Services                 | \$ 141,103 |
| Materials & Services               | 168,950    |
| Capital Outlay                     | 54,300     |
| Reserve for Construction/Equipment | 50,500     |
| Contingency                        | 15,277     |
| Transfers                          | 118,157    |
| TOTAL STATE GAS TAX STREET FUND    | \$ 548,287 |

## BIKE PATH FUND

|                      |           |
|----------------------|-----------|
| Materials & Services | \$ 2,000  |
| Capital Outlay       | 13,040    |
| TOTAL BIKE PATH FUND | \$ 15,040 |

## EQUIPMENT RESERVE FUND

|           |            |
|-----------|------------|
| Transfers | \$ 356,600 |
|-----------|------------|

## WATER FUND

|                                    |              |
|------------------------------------|--------------|
| Personnel Services                 | \$ 182,091   |
| Materials & Services               | 185,700      |
| Capital Outlay                     | 311,510      |
| Debt Service                       | 49,290       |
| Reserve for Construction/Equipment | 192,749      |
| Contingency                        | 58,000       |
| Transfers                          | 228,760      |
| TOTAL WATER FUND                   | \$ 1,208,100 |

## SEWER FUND

|                                    |              |
|------------------------------------|--------------|
| Personnel Services                 | \$ 124,354   |
| Materials & Services               | 786,050      |
| Capital Outlay                     | 403,100      |
| Reserve for Construction/Equipment | 53,448       |
| Contingency                        | 84,000       |
| Transfers                          | 230,448      |
| TOTAL SEWER FUND                   | \$ 1,681,400 |

## IMPROVEMENT BOND FUND

|                             |            |
|-----------------------------|------------|
| Principal                   | \$ 332,423 |
| Interest                    | 128,064    |
| Reserve for Debt Service    | 364,513    |
| TOTAL IMPROVEMENT BOND FUND | \$ 825,000 |

## LIBRARY TRUST (ROBERTS)

|                |           |
|----------------|-----------|
| Capital Outlay | \$ 17,059 |
|----------------|-----------|

|                               |                     |
|-------------------------------|---------------------|
| TOTAL APPROPRIATION ALL FUNDS | <u>\$10,744,601</u> |
|-------------------------------|---------------------|

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Section 3. The City Council of the City of Milwaukie hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$3,498,136 (pending voter approval of \$397,518 levy 6/30/87), and that these taxes are hereby levied upon all taxable property within said district as of 1:00 a.m., January 1, 1987. The following allocations constitute the above aggregate levy:

General Fund \$3,498,136

Introduced and adopted by the City Council on June 2, 1987.

Roger A. Hall, Mayor

ATTEST:

Jerri L. Widner, City Recorder

Approved as to Form:

Greg Eades, City Attorney