

RESOLUTION NO. 8-1987

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE,
OREGON, APPROPRIATING CONTINGENCY FOR FISCAL YEAR 1986-87.

WHEREAS, the City Council entered employment agreements
increasing salaries, and

WHEREAS, the insurance carrier for medical benefits increased its
premiums, and

WHEREAS, the liability insurance premiums have increased, and

WHEREAS, the City Council authorized improvements to the
Ardenwald Center.

NOW THEREFORE THE CITY OF MILWAUKIE RESOLVES THAT:

Contingency to be appropriated and revisions to be made in the
fiscal year 1986-87 budget as follows:

GENERAL FUND

Department	Adopted 6/86	Revision 2/3/87	Revised 2/3/87
City Council	13225		13225
City Administration	850723	15882	866605
Finance	601358	8044	609402
General Government	569000	31798	600798
Community Development	228114	4363	232477
Police	1415015	12228	1427243
Fire	1289777	10016	1299793
Public Works	245505	25917	271422
Contingency	108248	(108248)	-0-
Transfers	20000		20000
Total General Fund	5340965	-0-	5340965

STATE TAX STREET FUND

Personnel Services	183747	13024	196777
Materials & Services	147477		147477
Capital Outlay	163950		163950
Contingency	28632	(13024)	15608
Transfers	53984		53984
Total State Tax Street Fund	577790	-0-	577790

SEWER FUND

Personnel Services	136682	5141	141823
Materials & Services	607550	(466)	607084
Capital Outlay	435431		435431
Contingency	4675	(4675)	-0-
Transfers	350362		350362
Total Sewer Fund	1534700	-0-	1534700

WATER FUND

Personnel Services	201658	8763	210421
Materials & Services	189200	(1172)	188028
Capital Outlay	485785		485785
Contingency	7591	(7591)	-0-
Transfers	281041		281041
Total Water Fund	<u>1165275</u>	<u>-0-</u>	<u>1165275</u>

Introduced and adopted by the City Council of the City of
Milwaukie on February 3, 1987.

Roger A. Hall
Roger A. Hall, Mayor

ATTEST:

Jerri L. Widner
Jerri L. Widner, City Recorder

Approved as to form:

Greg Eades
Greg Eades, City Attorney