

RESOLUTION NO. 19-1988

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, RECOGNIZING THE FAILURE OF THE JUNE 28, 1988 LEVY ELECTION AND MAKING REDUCTIONS IN GENERAL FUND APPROPRIATIONS FOR THE 1988-89 BUDGET.

WHEREAS, the City Council adopted the 1988-89 budget on June 21, 1988 with the expectation of the June 28, 1988 election passage and,

WHEREAS, the citizens rejected a three year serial levy on June 28, 1988 and,

WHEREAS, the budget committee met on June 29, 1988 and July 13, 1988 to discuss alternatives and,

WHEREAS, the budget committee approved a level I reduction in General Fund appropriations.

NOW THEREFORE THE CITY OF MILWAUKIE RESOLVES THAT:

The Revised Adopted Budget for fiscal year 1988-89 is as follows:

GENERAL FUND

	Adopted 6/21/88	Reduction	Revised 8/02/88
<u>Revenues</u>			
Property Taxes	3,398,795	461,365	2,937,430
All Other Revenues	<u>3,120,425</u>		<u>3,120,425</u>
Total Revenues	6,519,220	461,365	6,057,855
<u>Expenditures</u>			
Department:			
City Council	16,000		16,000
City Administration	1,006,136	77,000	929,136
Public Safety	3,300,539	178,000	3,122,539
Community Development	256,412	41,000	215,412
Public Works	638,688		638,688
Finance/General Government	910,372	25,000	885,372
Reserve for 911	89,305		89,305
Contingency	<u>301,768</u>	<u>140,365</u>	<u>161,403</u>
Total General Fund	6,519,220	461,365	6,057,855
ALL OTHER FUNDS	<u>5,035,714</u>		<u>5,035,714</u>
TOTAL BUDGET	11,554,934	461,365	11,093,569

Introduced and adopted by the City Council of the City of Milwaukie on August 2, 1988.

Roger A. Hall
Roger A. Hall, Mayor

ATTEST:

Jerri L. Widner
Jerri L. Widner, City Recorder

Approved as to form:

Greg Eades
Greg Eades, City Attorney