

RESOLUTION NO. 16-1988

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON ADOPTING THE BUDGET, MAKING APPROPRIATIONS AND DECLARING THE AD VALOREM TAX LEVY FOR FISCAL YEAR 1988-89

WHEREAS, the Budget Committee met and approved the budget March 9, 1988, and

WHEREAS, the voters rejected two one year operating levies May 17, 1988, and

WHEREAS, the budget committee met May 19, 1988 and approved a three year serial levy to be voted on June 28, 1988 in the amount of \$518,388 each year, and

WHEREAS, a summary of the budget document as required by Chapter 294.416, Oregon Revised Statutes, was duly published in The Clackamas County Review and The Enterprise Courier, newspapers of general circulation in the City in accordance with Chapter 294.421, Oregon Revised Statutes, and

WHEREAS, a hearing by the City Council on the budget document as thus approved and recommended by the Budget Committee, was duly called and held on June 21, 1988 whereat all interested persons were afforded an opportunity to appear and be heard with respect to the budget.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Milwaukie that:

Section 1. Hereby adopts the budget for 1988-89 in the total sum of \$11,554,934 and now on file at City Hall.

Section 2. The amount for the fiscal year beginning July 1, 1988 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

City Council	\$ 16,000
City Administration/Community Services	1,006,136
Public Safety	3,300,539
Community Development	256,412
Public Works	638,688
Finance/General Government	910,372
Reserve for 911	89,305
Contingency	301,768
TOTAL GENERAL FUND	<u>6,519,220</u>

STATE GAS TAX STREET FUND

Personnel Services	141,802
Materials & Services	216,000
Capital Outlay	120,000
Debt Service	20,065
Contingency	78,834
Transfers	140,013
TOTAL STATE GAS TAX STREET FUND	<u>716,714</u>

BIKE PATH FUND

Materials & Services	2,000
Capital Outlay	18,000
TOTAL BIKE PATH FUND	<u>20,000</u>

WATER FUND

Personnel Services	195,862
Materials & Services	230,000
Capital Outlay	646,000
Debt Service	47,790
Contingency	101,442
Transfers	289,906
TOTAL WATER FUND	<u>1,511,000</u>

SEWER FUND

Personnel Services	138,809
Materials & Services	825,500
Capital Outlay	503,000
Reserve for Construction/Equipment	25,071
Contingency	83,714
Transfers	290,906
TOTAL SEWER FUND	<u>1,867,000</u>

IMPROVEMENT BOND SINKING FUND

Materials & Services	10,000
Principal	330,000
Interest	102,845
Reserve for Debt Service	458,155
TOTAL IMPROVEMENT BOND SINKING FUND	<u>901,000</u>

LIBRARY TRUST (ROBERTS)

Capital Outlay	20,000
----------------	--------

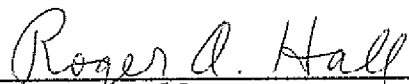
TOTAL APPROPRIATION ALL FUNDS

\$11,554,934

Section 3. The City Council of the City of Milwaukie hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$3,818,871 (pending voter approval of the three year serial levy of \$518,388 each year June 28, 1988), and that these taxes are hereby levied upon all taxable property within said district as of 1:00 a.m., January 1, 1988. The following allocations constitute the above aggregate levy:

GENERAL FUND \$3,818,871

Introduced and adopted by the City Council on June 21, 1988.



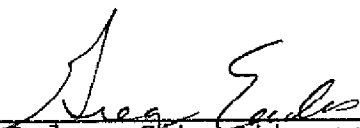
Roger A. Hall, Mayor

ATTEST:



Jerri L. Widner, City Recorder

Approved as to Form:



Greg Eades, City Attorney