

RESOLUTION NO. 10-1989

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE,
OREGON, APPROPRIATING CONTINGENCY FOR FISCAL YEAR 1988-89.

WHEREAS, the City Council entered into a contract for an urban
renewal plan, and

WHEREAS, additional training in water quaility has been required
in Public Works, and

WHEREAS, winter freezing has required emergency repairs to
streets, and

WHEREAS, temporary help in completing Public Works projects has
been necessary.

NOW THEREFORE THE CITY OF MILWAUKIE RESOLVES THAT:

Contingency to be appropriated and revisions to be made in the
fiscal year 1988-89 budget as follows:

	Revised 2/7/89	Revision 6/6/89	Revised 6/6/89
GENERAL FUND			
Department:			
City Council	16,000		16,000
City Administration	929,136		929,136
Public Safety	3,133,356		3,133,356
Community Development	215,412	25,000	240,412
Public Works	614,416	1,000	615,416
Finance/General Government	885,372		885,372
Contingency	261,567	(26,000)	235,567
Total General Fund	6,333,747	-0-	6,333,747

STATE TAX STREET FUND

Personnel Services	166,074		166,074
Materials & Services	216,000	35,000	251,000
Capital Outlay	120,000		120,000
Debt Service	20,065		20,065
Contingency	226,431	(35,000)	191,431
Transfers	115,741		115,741
Total State Tax Street Fund	864,311	-0-	864,311

SEWER FUND

Personnel Services	134,898	28,000	162,898
Materials & Services	675,500		786,050
Capital Outlay	1,100,000		403,100
Reserve Constr/Equip	25,071		53,448
Reserve Cont Srvc Dist 1	150,000		150,000
Contingency	935,845	(28,000)	907,845
Transfers	290,906		290,906
Total Sewer Fund	<u>3,312,220</u>	<u>-0-</u>	<u>3,312,220</u>

BIKE PATH FUND	21,942	21,942
WATER FUND	2,689,824	2,689,824
IMPROVEMENT BOND SINKING	1,520,234	1,520,234
LIBRARY TRUST (ROBERTS)	<u>21,877</u>	<u>21,877</u>
TOTAL BUDGET	<u>14,764,155</u>	<u>14,764,155</u>

Introduced and adopted by the City Council of the City of Milwaukie on June 6, 1989.

Roger A. Hall
Roger A. Hall, Mayor

ATTEST:

Terri L. Widner
Terri L. Widner, City Recorder

Approved as to form:

Timothy V. Ramis
Timothy V. Ramis, City Attorney