

RESOLUTION NO. 12-1990

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, APPROPRIATING CONTINGENCY FOR FISCAL YEAR 1989-90.

WHEREAS, the General Fund is replacing outdated video recording equipment for City Council and other meetings, and

WHEREAS, the State Gas Tax Street Fund is using additional temporary help, and

WHEREAS, the Water Fund has incurred costs for chlorination treatment, and

WHEREAS, the Sewer Fund has been doing more storm drainage work.

NOW THEREFORE THE CITY OF MILWAUKIE RESOLVES THAT:

Contingency to be appropriated and revisions to be made in the fiscal year 1989-90 budget as follows:

	Revised 4/17/90	Revision 4/17/90	Revised 4/17/90
<b>GENERAL FUND</b>			
City Council	20,050	5,631	25,681
Contingency	144,886	(5,631)	139,255
All Other Expenditures	7,080,643		7,030,643
Total General Fund	<u>7,245,579</u>	<u>-0-</u>	<u>7,245,579</u>
<b>STATE TAX STREET FUND</b>			
Personnel Services	186,019	4,000	190,019
Capital Outlay	598,500	45,000	643,500
Contingency	57,021	(49,000)	8,021
All Other Expenditures	433,438		433,438
Total State Tax Street Fund	<u>1,274,978</u>	<u>-0-</u>	<u>1,274,978</u>
<b>WATER FUND</b>			
Personnel Services	266,666	2,000	268,666
Materials & Services	635,800	19,500	655,300
Contingency	379,599	(21,500)	358,099
All Other Expenditures	2,766,754		2,766,754
Total Water Fund	<u>4,048,819</u>	<u>-0-</u>	<u>4,048,819</u>

SEWER FUND

Personnel Services	203,448	3,500	206,948
Materials & Services	687,350	17,500	704,850
Contingency	219,190	(21,000)	198,190
All Other Expenditures	1,782,604		1,782,604
Total Sewer Fund	<u>2,892,592</u>	<u>-0-</u>	<u>2,892,592</u>

Introduced and adopted by the City Council of the City of  
Milwaukie on April 17, 1990.

  
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Roger A. Hall, Mayor

ATTEST:

  
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Jerri L. Widner, City Recorder

Approved as to form:

  
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Timothy V. Ramis, City Attorney