

# MILWAUKIE, CLACKAMAS COUNTY, OREGON

## RESOLUTION NO. 12-1997

### RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, CLACKAMAS COUNTY, OREGON TO ADOPT THE BUDGET, MAKE APPROPRIATIONS AND DECLARING AND CATEGORIZING THE AD VALOREM TAX LEVY FOR FISCAL YEAR 1997-98,

**WHEREAS,** The Budget Committee of The City of Milwaukie met and approved the Proposed Budget on March 11, 1997, and

**WHEREAS,** The City subsequently published the Notice of Budget Hearing together with Financial Summary as required by ORS 294.416 in The Oregonian on March 16, 1997 with a second notice being published in The Oregonian on March 23, 1997, and

**WHEREAS,** on April 1, 1997, a public meeting was held, testimony taken, and deliberations made by the City Council.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of The City of Milwaukie, Clackamas County, Oregon that

- **section 1.** On April 1, 1997, The Council of The City of Milwaukie hereby adopts the budget for fiscal year 1997-98 in a total sum of \$31,032,832. A copy of the budget document is now on file in City Hall, 10722 S.E. Main Street, Milwaukie, Oregon.
- **section 2.** For the fiscal year beginning July 1, 1997, the amounts shown below are hereby appropriated for the purposes indicated within the funds listed:

<u>FUND</u>	<u>APPROPRIATION CATEGORY</u>	<u>APPROPRIATION</u>
GENERAL FUND	Administration/Community Service	\$ 456,745
	Police Services	3,851,901
	Community Development	659,238
	Public Works	233,360
	Finance	193,942
	Transfers	2,964,680
	Contingency	944,793
	<b>TOTAL GENERAL FUND</b>	<b>\$ 9,304,659</b>

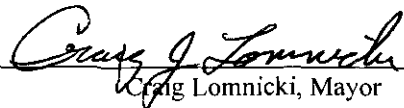
CODE ENFORCEMENT ABATEMENT FUND	Public Works	\$ 50,000
	Contingency	12,700
	<b>CODE ENFORCMNT ABATMNT</b>	<b>\$ 62,700</b>
STATE GAS TAX/ST REPAIR FND	Public Works	\$ 1,337,602
	Reserve for Future Capital Projects	234,601
	Contingency	133,760
	<b>TOTAL STATE GAS TAX FUND</b>	<b>\$ 1,705,963</b>
BIKE PATH FUND	Public Works	\$ 20,246
	Reserve for Future Capital Construction	66,697
	Contingency	2,025
	<b>TOTAL BIKE PATH FUND</b>	<b>\$ 88,968</b>
STORM SEWER SDC FUND	Public Works	\$ 1,483
	Contingency	107,342
	<b>TOTAL STORM SEWER SDC FND</b>	<b>\$ 108,825</b>
WATER SDC FUND	Public Works	\$ 3,370
	Contingency	307,915
	<b>TOTAL WATER SDC FND</b>	<b>\$ 311,285</b>
SEWER SDC FUND	Public Works	\$ 8,438
	Contingency	866,887
	<b>TOTAL SEWER SDC FUND</b>	<b>\$ 875,325</b>
PARKS ACQUISITION FUND	Administration/Community Service	\$ 1,698,995
LIBRARY SERVICES FUND	Administration/Community Service	\$ 1,006,995
PUBLIC SAFETY FUND	Police Services	\$ 151,598
	Fire-Rescue Services	3,125,920
	<b>TOTAL PUBLIC SAFETY FUND</b>	<b>\$ 3,277,518</b>
WATER FUND	Public Works	\$ 1,486,472
	Debt Service	149,503
	Reserve for Future Capital Projects	2,058,193
	Contingency	163,597
	<b>TOTAL WATER FUND</b>	<b>\$ 3,857,765</b>

SEWER FUND	Public Works	\$ 2,337,827
	Reserve for Future Capital Projects	983
	Contingency	77,000
	<b>TOTAL SEWER FUND</b>	<b>\$ 2,415,810</b>
STORM SEWER FUND	Public Works	\$ 715,724
	Reserve for Future Capital Projects	483,433
	Contingency	69,847
	<b>TOTAL STORM SEWER FUND</b>	<b>\$ 1,269,004</b>
PUBLIC SAFETY FACILITY DEBT SERVICE FUND	Debt Service	\$ 460,603
	Reserves for Debt Service	622,720
	<b>TOTAL PUBLIC SAFETY FAC DEBT SRV</b>	<b>\$ 1,083,323</b>
CAPITAL PROJECTS	Capital outlay	\$ 84,700
FLEET SERVICES	Public Works	\$ 538,239
	Contingency	42,211
	<b>TOTAL FLEET SERVICES FUND</b>	<b>\$ 580,450</b>
FACILITIES MANAGEMENT	Public Works	\$ 611,715
ADMINISTRATIVE SERVICES	Legislative	\$ 40,810
	Administration/Community Service	888,406
	Public Works	729,981
	Finance	979,835
	<b>TOTAL ADMIN SERVICES FUND</b>	<b>\$ 2,639,032</b>
KNUTSON CEMETARY TRUST	Public Works	\$ 41,800
FORFEITURE TRUST	Transfers	\$ 8,000
	<b>TOTAL APPROPRIATIONS</b>	<b>\$31,032,832</b>

• **section 3** The City Council of the City of Milwaukie determines that the required tax levy for 1997-1998 to be the aggregate amount of \$ 7,121,918; that these are hereby levied upon all taxable property within said City as of 1:00 a.m. on July 1, 1997; and that the Budget Officer is hereby directed to certify the levy to the County Assessor. The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	SUBJECT TO GENERAL GOVNT LIMIT	NOT SUBJECT TO GENERAL GOVNT LIMIT
GENERAL FUND TAX BASE	\$ 6,654,528	
PUBLIC SAFETY DEBT SERVICE LEVY		\$ 467,390
<b>TOTAL LEVY</b>	<b>\$ 6,654,528</b>	<b>\$ 467,390</b>


Introduced and adopted by the City Council on April 1, 1997.

  
 Craig Lomnicki, Mayor

ATTEST:

APPROVED AS TO FORM:  
 O'DONNELL, RAMIS, CREW, CORRIGAN & BACHRACH

  
 Pat DuVal, City Recorder

  
 City Attorney