

# MILWAUKIE, CLACKAMAS COUNTY, OREGON

RESOLUTION NO. 22-1996

## RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, CLACKAMAS COUNTY, OREGON TO ADOPT THE BUDGET, MAKE APPROPRIATIONS AND DECLARING THE AD VALOREM TAX LEVY FOR FISCAL YEAR 1996-97,

**WHEREAS,** The Budget Committee of The City of Milwaukie met and approved the Proposed Budget on April 30, 1996, and

**WHEREAS,** The City subsequently published the Notice of Budget Hearing together with Financial Summary as required by ORS 294.416 in The Clackamas Review on May 30, 1996 with a second notice being published in The Clackamas Review on June 6, 1996, and

**WHEREAS,** on June 18, 1996, a public meeting was held, testimony taken, and deliberations made by the City Council.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of The City of Milwaukie, Clackamas County, Oregon that

- **section 1.** On June 18, 1996, The Council of The City of Milwaukie hereby adopts the budget for fiscal year 1996-97 in a total sum of \$30,572,621. A copy of the budget document is now on file in City Hall, 10722 S.E. Main Street, Milwaukie, Oregon.
- **section 2.** For the fiscal year beginning July 1, 1996, the amounts shown below are hereby appropriated for the purposes indicated within the funds listed:

<u>FUND</u>	<u>APPROPRIATION CATEGORY</u>	<u>APPROPRIATION</u>
GENERAL FUND	Administration/Community Service	\$ 279,616
	Police Services	2,961,320
	Community Development	641,902
	Public Works	468,785
	Finance	118,222
	Transfers	3,591,804
	Contingency	750,000
	<b>TOTAL GENERAL FUND</b>	<b>\$ 8,811,649</b>

CODE ENFORCEMENT ABATEMENT FUND	Public Works	\$ 50,000
	Contingency	12,000
	<b>CODE ENFORCMNT ABATMNT</b>	<b>\$ 62,000</b>
STATE GAS TAX/ST REPAIR FND	Public Works	\$ 1,478,916
	Contingency	31,208
	<b>TOTAL STATE GAS TAX FUND</b>	<b>\$ 1,510,124</b>
BIKE PATH FUND	Public Works	\$ 3,151
	Contingency	36,342
	<b>TOTAL BIKE PATH FUND</b>	<b>\$ 39,493</b>
STORM SEWER SDC FUND	Public Works	\$ 1,440
	Contingency	77,971
	<b>TOTAL STORM SEWER SDC FND</b>	<b>\$ 79,411</b>
WATER SDC FUND	Public Works	\$ 3,272
	Contingency	271,944
	<b>TOTAL WATER SDC FND</b>	<b>\$ 275,216</b>
SEWER SDC FUND	Public Works	\$ 8,192
	Contingency	781,377
	<b>TOTAL SEWER SDC FUND</b>	<b>\$ 789,569</b>
PARKS ACQUISITION FUND	Administration/Community Service	\$ 1,626,554
LIBRARY SERVICES FUND	Administration/Community Service	\$ 1,187,792
	Contingency	149,312
	<b>TOTAL LIBRARY SRVCS FUND</b>	<b>\$ 1,337,104</b>
PUBLIC SAFETY FUND	Police Services	\$ 138,753
	Fire-Rescue Services	2,952,995
	Contingency	556,085
	<b>TOTAL PUBLIC SAFETY FUND</b>	<b>\$ 3,647,833</b>
WATER FUND	Public Works	\$ 2,164,091
	Debt Service	148,043
	Contingency	1,251,224
	<b>TOTAL WATER FUND</b>	<b>\$ 3,563,358</b>


SEWER FUND	Public Works	\$ 2,646,489
	Contingency	418,093
	<b>TOTAL SEWER FUND</b>	<b>\$ 3,064,582</b>
STORM SEWER FUND	Public Works	\$ 883,638
	Contingency	261,560
	<b>TOTAL STORM SEWER FUND</b>	<b>\$ 1,145,198</b>
PUBLIC SAFETY FACILITY DEBT SERVICE FUND	Debt Service	\$ 455,315
	Reserves	540,454
	<b>TOTAL PUBLIC SAFETY FAC DEBT SRV</b>	<b>\$ 995,769</b>
CAPITAL PROJECTS	Capital outlay	\$ 152,255
FLEET SERVICES	Public Works	\$ 398,595
FACILITIES MANAGEMENT	Public Works	\$ 520,810
ADMINISTRATIVE SERVICES	Legislative	\$ 38,310
	Administration/Community Service	832,539
	Public Works	756,202
	Finance	842,514
	Contingency	37,822
	<b>TOTAL ADMIN SERVICES FUND</b>	<b>\$2,507,387</b>
KNUTSON CEMETARY TRUST	Public Works	\$ 40,714
FORFEITURE TRUST	Transfers	\$ 5,000
	<b>TOTAL APPROPRIATIONS</b>	<b>\$30,572,621</b>

• **section 3**

The City Council of the City of Milwaukie determines that the required tax levy for 1996-1997 to be the aggregate amount of \$ 6,847,302; that these are hereby levied upon all taxable property within said City as of 1:00 a.m. on July 1, 1996; and that the Budget Officer is hereby directed to certify the levy to the County Assessor. The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	SUBJECT TO GENERAL GOVNT LIMIT	NOT SUBJECT TO GENERAL GOVNT LIMIT
GENERAL FUND TAX BASE	\$ 5,279,744	
LIBRARY SERVICES SERIAL LEVY	200,000	
PUBLIC SAFETY SERIAL LEVY	858,000	
PUBLIC SAFETY DEBT SERVICE LEVY		\$ 509,558
<b>TOTAL LEVY</b>	<b>\$ 6,337,744</b>	<b>\$ 509,558</b>

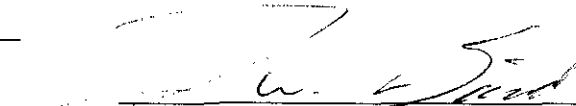
Introduced and adopted by the City Council on June 18, 1996.

  
Craig Lomnicki, Mayor

ATTEST:

  
Pat DuVal, City Recorder

APPROVED AS TO FORM:  
O'DONNELL, RAMIS, CREW, CORRIGAN & BACHRACH

  
City Attorney