

MILWAUKIE, CLACKAMAS COUNTY, OREGON

RESOLUTION NO. 15-1998

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, CLACKAMAS COUNTY, OREGON TO ADOPT THE BUDGET, MAKE APPROPRIATIONS AND DECLARING AND CATEGORIZING THE AD VALOREM TAX LEVY FOR FISCAL YEAR 1998-99,

WHEREAS, The Budget Committee of The City of Milwaukie met and approved the Proposed Budget on May 11, 1998, and

WHEREAS, The City subsequently published the Notice of Budget Hearing together with Financial Summary as required by ORS 294.416 in The Oregonian on June 7, 1998, and

WHEREAS, on June 16, 1998, a public meeting was held, testimony taken, and deliberations made by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of The City of Milwaukie, Clackamas County, Oregon that

- **Section 1.** On June 16, 1998, The Council of The City of Milwaukie hereby adopts the budget for fiscal year 1998-99 in a total sum of \$37,566,768. A copy of the budget document is now on file in City Hall, 10722 S.E. Main Street, Milwaukie, Oregon.
- **Section 2.** For the fiscal year beginning July 1, 1998, the amounts shown below are hereby appropriated for the purposes indicated within the funds listed:

<u>FUND</u>	<u>APPROPRIATION CATEGORY</u>	<u>APPROPRIATION</u>
GENERAL FUND	Administration/Community Service	\$516,069
	Police Services	\$3,675,069
	Fire Services	\$3,116,348
	Community Development	564,934
	Finance	\$242,591
	Transfers	\$1,959,497
	Contingency	\$620,596
	TOTAL GENERAL FUND	\$10,695,104

STRUCTURAL SAFETY FUND	Public Works	\$322,217
	Contingency	
CODE ENFORCEMENT ABATEMENT FUND	Administration/Community Service	\$13,470
	Contingency	\$54,306
	CODE ENFORCMNT ABATMNT	\$67,776
STATE GAS TAX/ST REPAIR FND	Public Works	\$1,408,456
	Transfers	\$16,875
	Contingency	\$123,402
	TOTAL STATE GAS TAX FUND	\$1,548,733
BIKE PATH FUND	Public Works	\$3,165
	Contingency	\$73,452
	TOTAL BIKE PATH FUND	\$76,617
STORM SEWER SDC FUND	Public Works	\$2,968
	Transfers	\$55,000
	Contingency	\$110,922
	TOTAL STORM SEWER SDC FND	\$168,890
WATER SDC FUND	Public Works	\$5,222
	Contingency	\$403,503
	TOTAL WATER SDC FND	\$408,725
SEWER SDC FUND	Public Works	\$12,302
	Transfer	\$215,000
	Contingency	\$733,558
	TOTAL SEWER SDC FUND	\$960,860
PARKS ACQUISITION FUND	Administration/Community Service	\$1,682,275
LIBRARY SERVICES FUND	Administration/Community Service	\$1,351,859
PUBLIC SAFETY FUND	Police Services	\$261,212
WATER FUND	Public Works	\$1,959,522
	Debt Service	\$133,080
	Transfer	500,000
	Contingency	\$2,115,406
	TOTAL WATER FUND	\$4,708,008

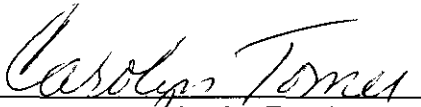
SEWER FUND	Public Works	2,430,738
	Contingency	\$305,793
	TOTAL SEWER FUND	\$2,736,531
STORM SEWER FUND	Public Works	\$961,796
	Transfer	\$16,875
	Contingency	\$54,574
	TOTAL STORM SEWER FUND	\$1,033,245
9-1-1 DISPATCH SERVICES FUND	Police Services	\$3,069,643
	Contingency	\$100,000
	TOTAL 9-1-1 DISPATCH FUND	\$3,169,643
RESERVE FOR FUTURE WATER CAPITAL PROJECTS	Reserve for Future Capital Projects	\$500,000
RESERVE FOR FUTURE FLEET PURCHASES	Reserve for Future Capital Projects	\$528,574
PUBLIC SAFETY FACILITY DEBT SERVICE FUND	Debt Service	\$425,880
	Reserves for Debt Service	\$757,784
	TOTAL PUBLIC SAFETY FAC DEBT SRV	\$1,183,664
FACILITY ACQUISITION FUND	Administration/Community Services	\$485,873
CAPITAL PROJECTS	Capital outlay	\$0
FLEET SERVICES	Public Works	\$856,418
	Transfers	\$253,000
	Contingency	\$41,981
	TOTAL FLEET SERVICES FUND	\$1,151,399
FACILITIES MANAGEMENT	Public Works	\$815,119
	Contingency	\$179,710
	TOTAL FACILITIES MANAGEMENT	\$994,829
ADMINISTRATIVE SERVICES	Legislative	\$40,750
	Administration/Community Service	\$2,141,851

	Public Works	\$506,439
	Finance	776,937
	TOTAL ADMIN SERVICES FUND	\$3,465,977
KNUTSON CEMETARY TRUST	Finance	\$3,025
	Contingency	\$45,001
	TOTAL KNUTSON CEMETARY TRUST	\$48,026
FORFEITURE TRUST	Finance	\$6,460
	Transfers	\$10,271
	TOTAL FORFEITURE TRUST	\$16,731
	TOTAL APPROPRIATIONS	\$37,566,768

• **Section 3** The City Council of the City of Milwaukie hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$6.5379 of assessed value for operations and in the amount of \$467,032 for bonds; and that these are hereby levied upon all taxable property within said City as of 1:00 a.m. on July 1, 1998; and that the Budget Officer is hereby directed to certify the levy to the County Assessor. The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	SUBJECT TO GENERAL GOVNT LIMIT	NOT SUBJECT TO GENERAL GOVNT LIMIT
GENERAL FUND PERMANENT RATE	\$6.5379	
PUBLIC SAFETY DEBT SERVICE LEVY		\$467,032

Introduced and adopted by the City Council on June 16, 1998.



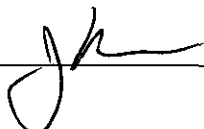
Carolyn Tomei, Mayor

ATTEST:



Pat DuVal, City Recorder

APPROVED AS TO FORM:
O'DONNELL, RAMIS, CREW, CORRIGAN & BACHRACH



City Attorney