

RESOLUTION NO. 12-10

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET AND MAKING
APPROPRIATIONS FOR FISCAL YEAR 2011-12**

BE IT RESOLVED that the City Commission of the City of Oregon City, Oregon, hereby adopts a Supplemental Budget for fiscal year 2011-12, now on file at City Hall.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2011 and for the purposes shown below are hereby appropriated as follows:

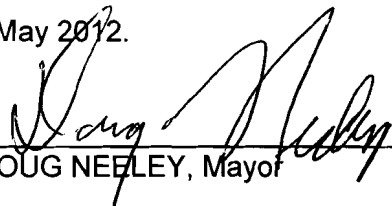
	Current Appropriation	Change	Revised Appropriation
<i>Police Building Reserve Fund (301)</i>			
Resources			
No changes to resources	0	0	0
Total Resources	\$147,000	\$0	\$147,000
Requirements			
Capital Outlay	0	\$25,000	\$25,000
Contingency	147,000	(25,000)	122,000
Total Requirements	\$147,000	\$0	\$147,000
<i>Community Development Fund (351)</i>			
Resources			
Charges for services	\$275,612	\$385,000	\$660,612
Total Resources	\$1,246,245	\$385,000	\$1,631,245
Requirements			
Materials & Services	\$636,175	\$385,000	\$1,021,175
Total Requirements	\$1,246,245	\$385,000	\$1,631,245

Building Operations Fund (355)			
Resources			
Charges for services	\$671,750	\$100,000	\$771,750
Contingency	81,200	40,000	121,200
Total Resources	\$1,184,701	\$140,000	\$1,324,701
Requirements			
Materials & Services	\$293,925	\$140,000	\$433,925
Total Requirements	\$1,184,701	\$140,000	\$1,324,701

Ermatinger House Restoration Fund (442)			
Resources			
Transfers	\$0	\$250,000	\$250,000
Total Resources	\$0	\$250,000	\$250,000
Requirements			
Materials & Services	\$0	\$250,000	\$250,000
Total Requirements	\$0	\$250,000	\$250,000

BE IT FURTHER RESOLVED that there is no tax and thus no categorization of a tax involved with this Supplemental Budget.

Adopted, signed and approved this 2nd day of May 2012.



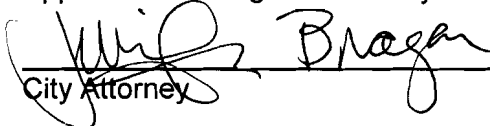
 DOUG NEELEY, Mayor

Attested to this 2nd day of May 2012:



 Nancy Ide, City Recorder

Approved as to legal sufficiency:



 City Attorney

