

MILWAUKIE
CITY COUNCIL MEETING
MAY 21, 1985

VAI

COUNCIL CHAMBERS

1480TH MEETING

THE ONE THOUSAND FOUR HUNDRED EIGHTIETH MEETING OF THE MILWAUKIE CITY COUNCIL WAS HELD ON MAY, 21, 1985, WITH THE FOLLOWING COUNCILORS PRESENT:

MAYOR RON KINSELLA
CRAIG LOMNICKI

ROGER HALL
MIKE RICHMOND

ALSO PRESENT:

HUGH BROWN, CITY MANAGER
GREG EADES, CITY ATTORNEY
SANDY MILLER, ASST. TO THE
CITY MANAGER

STEVE HALL, PUBLIC WRKS DIR.
MARY NEWELL, HEARINGS REPORTER

AUDIENCE PARTICIPATION

GOOD NEWS

- 1) A THANK YOU CARD WAS RECEIVED FROM THE MILWAUKIE SENIOR CENTER FOR COUNCIL'S PRESENCE AT THE OLDER AMERICAN'S CELEBRATION ON MAY 14TH.
- 2) JOHN KING, A VICTIM OF TURET'S SYNDROME (PHONETIC), WILL BE ABLE TO ATTEND CAMP IN OKLAHOMA THANKS TO THE FUND-RAISING ACTIVITIES OF AND CONTRIBUTIONS FROM THE MILWAUKIE JAYCEES AND MEMBERS OF THE COMMUNITY.
- 3) COUNCILMEMBER HALL REPORTED THAT DOGWOOD PARK WAS 'COMING ALONG', WITH SOME PEOPLE GETTING OUT TO ENJOY IT ALREADY.

RECEIPT OF BEQUEST FROM KING FAMILY

GEORGE VAN BERGEN REPORTED THAT MR. CLARK KING'S BEQUEST TO THE CITY OF MILWAUKIE FOR LIBRARY IMPROVEMENTS AMOUNTED TO \$113,000 AND EXPRESSED HOPE FOR ADDITIONAL MATCHING FUNDS. PROPOSED PLANS FOR EXPANSION BEING CONSIDERED BY THE LIBRARY BOARD WERE PRESENTED. CAROL SWEDBURG, THE REPRESENTATIVE FOR THE ESTATE, FEELS THAT THE GIFT WILL BENEFIT THE CITY AND GIVE PLEASURE TO MANY PEOPLE.

RECESS WAS CALLED AT 7:15 P.M.

AT THIS TIME, MAYOR KINSELLA PROCLAIMED CHUCK LIMBAUGH HONORARY MAYOR FOR THE DAY AND PRESENTED HIM WITH AN AWARD FOR HAVING THE TALLEST DOGWOOD TREE IN MILWAUKIE. IN CELEBRATION OF MILWAUKIE'S 82ND BIRTHDAY AND MAY 21ST HAVING BEEN PROCLAIMED 'DOGWOOD DAY,' CAKE AND REFRESHMENTS WERE SERVED WITH MR. LIMBAUGH CUTTING THE CAKE.

COUNCIL RECONVENED AT 7:30 P.M. WITH HONORARY MAYOR CALLING THE MEETING TO ORDER.

JOHNSON CREEK BLVD-ARDENWALD NEIGHBORHOOD ASSOCIATION

RICHARD CAYO, REPRESENTING THE JOHNSON CREEK-ARDENWALD NEIGHBORHOOD ASSOCIATION, REQUESTED THAT COUNCIL AUTHORIZE THE INSTALLATION OF TWO STOP SIGNS AT THE INTERSECTIONS OF JOHNSON CREEK BLVD. AND 36TH AND 42ND STREETS. CITED WERE THE VOLUME OF TRAFFIC, EXCESSIVE SPEEDING OF VEHICLES, AND VIBRATION DAMAGE DUE TO LARGE TRUCKS AND BUSES USING JOHNSON CREEK. PRESENTED AS SUPPORT WERE PETITIONS CONTAINING SIGNATURES OF RESIDENTS LIVING IN THE JOHNSON CREEK AREA.

MAYOR KINSELLA INDICATED THE REASON THAT THE SIGNS HAD NOT BEEN ERECTED WAS BECAUSE THE TRAFFIC SAFETY COMMISSION FELT THE SIGNS WOULD CREATE AN UNSAFE SITUATION DUE TO THE TRAFFIC FLOW ALONG JOHNSON CREEK.

THE CITY MANAGER STATED THAT THEY HAD BEEN MONITORING THE SITUATION FOR A LENGTH OF TIME AND WERE ATTEMPTING TO RESOLVE IT BY WAY OF A LONG-TERM SOLUTION IN CONJUNCTION WITH EFFORTS BY CLACKAMAS COUNTY AND THE CITY OF PORTLAND.

ARNOLD HATLELID QUESTIONED THE POLICY THAT NO CITATIONS WERE BEING ISSUED FOR SPEEDERS GOING 30-35 MPH AND SUGGESTED THAT IF THE INTERSECTION AT 36TH WAS WITHIN THE CITY OF PORTLAND IT WOULD BE NECESSARY TO CONTACT THEM REGARDING THE STOP SIGN FOR THAT INTERSECTION. MAYOR KINSELLA VERIFIED THAT 36TH WAS WITHIN PORTLAND BOUNDARIES.

LILLY MOORE, 4001 SE JOHNSON CREEK BLVD., INDICATED THAT DUE TO EXCESSIVE TRAFFIC ALONG THE STREET IT WAS UNSAFE FOR PEDESTRIANS TO CROSS. SHE STATED THAT IN YEARS PAST THERE HAD BEEN CROSSWALKS IN THE AREA AND SUGGESTED THAT THEY MIGHT BE OF USE.

MARION BRUMHEE, A RESIDENT ON JOHNSON CREEK BLVD., TESTIFIED THAT SEVERAL ACCIDENTS HAD OCCURED IN HER OWN FRONT YARD.

JIM BACKENSTOS, 3626 SE HARRISON, EXPRESSED AGREEMENT WITH THE REQUEST OF JOHNSON CREEK RESIDENTS AND ENCOURAGED THE COUNCIL TO APPROVE THE REQUEST.

JON EGGE, REPRESENTING HIMSELF AND THE CHAMBER OF COMMERCE, VOICED SYMPATHY WITH THE RESIDENTS OF THE JOHNSON CREEK AREA, BUT EXPRESSED CONCERN THAT THE STOP SIGNS WOULD NOT BE THE SOLUTION TO THEIR PROBLEMS. HE ADDRESSED THE BROADER ISSUE OF THE TACOMA STREET INTERCHANGE AND THE BYPASS DOWN THE GULLY. HE STATED THAT THE CHAMBER OF COMMERCE AGREED WITH THE LONG-TERM PLAN BUT SUGGESTED THAT IMPROVEMENTS TO JOHNSON CREEK COULD ONLY FORESTALL CARRYING OUT THE BYPASS IMPROVEMENT AND SUGGESTED THAT IT WOULD BE NECESSARY TO LISTEN TO THE EXPERTS ON THE STOP SIGNS BEFORE A DECISION COULD BE MADE.

COUNCILMEMBER LOMNICKI SUBMITTED DATA TO COUNCIL REFUTING A REPORT SUBMITTED BY THE TRAFFIC SAFETY COMMISSION REGARDING THE NEED FOR SIGNS ALONG JOHNSON CREEK BLVD. CITING THIS

JOHNSON CREEK BLVD- ARDENWALD. . .

DATA AND NEIGHBORHOOD SUPPORT, HE MOVED THAT COUNCIL APPROVE THE PLACING OF A SIGN ON JOHNSON CREEK BLVD. AND 42ND AVE. COUNCILMEMBER HALL SECONDED THE MOTION.

STEVE HALL CORRECTED COUNCILMEMBER LOMNICKI'S ASSUMPTION ON THE POINT REGARDING THE 85 PERCENTILE SPEED. DISCUSSION FOLLOWED; HALL SUGGESTED THAT THIS MATTER BE REFERRED TO THE TRAFFIC SAFETY COMMISSION SO THEY COULD VERIFY THE DETAILS, SPEAK WITH JOHNSON CREEK RESIDENTS AND COME BACK WITH AN ALTERNATIVE PLAN. THE MOTION WAS VOTED UPON WITH COUNCILMEMBER LOMNICKI AND COUNCILMEMBER HALL IN SUPPORT, AND MAYOR KINSELLA AND COUNCILMEMBER RICHMOND OPPOSING. A RECOMMENDATION WAS MADE TO SEND THE MATTER BACK TO THE TRAFFIC SAFETY COMMISSION, TOGETHER WITH COUNCILMEMBER LOMNICKI'S REPORT AND TESTIMONY FROM NEIGHBORHOOD RESIDENTS, FOR RECONSIDERATION. THE MATTER WAS HELD OVER TO THE NEXT COUNCIL MEETING PENDING REFERRAL TO THE TRAFFIC SAFETY COMMISSION.

RECESS AT 9:00 P.M.

COUNCIL RECONVENED AT 9:10 P.M.

IRV KRIEGEL, A RESIDENT ON HARRISON STREET, BROUGHT TO THE ATTENTION OF THE CITY COUNCIL, PROBLEMS WHICH MAY BE CREATED BY A RE-ROUTING OF TRI-MET BUSES. ACCORDING TO STEVE HALL THERE SEEMED TO BE A CONFLICT WITH HIS UNDERSTANDING OF TRI-MET'S PLANS AND MR. KRIEGEL'S UNDERSTANDING OF THOSE SAME PLANS. COUNCIL SUGGESTED THAT HALL CLARIFY WITH TRI-MET THE PROPOSED ROUTE CHANGES AND REPORT TO MR. KRIEGEL HIS FINDINGS.

OTHER BUSINESS

DISCUSSION OF DOWNTOWN PARKING

MR. JOE BERNARD PRESENTED HIS REPORT ON THE SURVEY OF DOWNTOWN PARKING TIME LIMITS INDICATING THAT THE DOWNTOWN MERCHANTS RECOMMENDED POSTING 1 HOUR LIMITS ON PARKING FROM 9 TO 5, MONDAY THROUGH FRIDAY IN THE DOWNTOWN CORE AREA, WITH THE EXCEPTION OF THE AREA FROM MAIN TO JEFFERSON. THE MERCHANTS EXTENDED THAT PARKING LIMITATION THROUGH SATURDAY FOR THE AREA BETWEEN MAIN AND JEFFERSON TO RESPOND TO THE COMPLAINTS FROM MERCHANTS REGARDING THEATER PARKING DURING THE MATINEE. MR. BERNARD SUGGESTED APPROVAL OF THESE LIMITS WITH THE FOLLOWING RECOMMENDATIONS: EMPHASIZE FREE PARKING IN THE SOUTHERN PACIFIC LOT, ISSUE COURTESY PARKING TICKETS DURING THE FIRST TWO WEEKS OF ENFORCEMENT AND REVIEW CHANGES AFTER 90 DAYS. COUNCILMEMBER LOMNICKI MOVED THAT RECOMMENDATIONS BE APPROVED AS STATED AND MAYOR KINSELLA SECONDED THE MOTION.

DISCUSSION OF SEWER RATE INCREASE REQUEST - RESOLUTION

STEVE HALL PRESENTED A SLIDE PROGRAM TO SHOW HOW SEWER FUNDS ARE UTILIZED FOR MAINTENANCE, REPAIR AND CONSTRUCTION OF

DISCUSSION OF SEWER RATE INCREASE REQUEST-RESOLUTION (CONT'D)
MILWAUKIE'S SEWER SYSTEM. MAYOR KINSELLA NOTED THAT THERE HAD BEEN A WORKSESSION PRIOR TO THE CITY COUNCIL MEETING REGARDING THE SEWER RATE INCREASE AND THAT COUNCIL HAD PRESENTED THEIR QUESTIONS AT THAT TIME. COUNCILMEMBER RICHMOND MOVED TO ADOPT THE RESOLUTION AUTHORIZING THE SEWER RATE INCREASE AS OUTLINED IN THE RESOLUTION AND COUNCILMEMBER LOMNICKI SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY AND RESOLUTION NO. 9-1985 WAS ADOPTED.

DISCUSSION OF JOB DESCRIPTIONS AND CIVIL SERVICE
COUNCILMEMBER SANDUSKY ARRIVED AT 10:10 P.M. JUST AFTER THE START OF THE TESTIMONY ON THIS MATTER.

THE CITY MANAGER INDICATED THAT THE MATTER FOR CONSIDERATION WAS BROUGHT BEFORE CITY COUNCIL IN ORDER TO CLARIFY THE INTERPRETATION OF ONE OF THE CIVIL SERVICE RULES REGARDING JOB DESCRIPTIONS. HE SUGGESTED THAT THE ADMINISTRATION SHOULD BE ALLOWED TO REQUIRE EMPLOYEES TO PERFORM TASKS NOT IDENTIFIED IN THEIR JOB DESCRIPTION IF THE REQUESTS WERE NOT FREQUENT. CITY ATTORNEY EADES INDICATED THAT THE LANGUAGE COULD BE CONSTRUED AS CONTRADICTORY AND SHOULD BE CLARIFIED. GORDON MORTERUD, CHAIRMAN OF THE CIVIL SERVICE COMMISSION, STATED THAT JOB DESCRIPTIONS WOULD BE USELESS IF THEY COULD NOT BE ENFORCED. DISCUSSION FOLLOWED; COUNCIL DETERMINED BY CONSENSUS TO REFER THE ISSUE BACK TO THE CIVIL SERVICE COMMISSION WITH A REQUEST TO CONSIDER A RULE CHANGE TO BE PROPOSED BY THE STAFF.

COUNCILMEMBER SANDUSKY REQUESTED FIGURES ON HOW MANY EMPLOYEES HAD BEEN ASKED TO PERFORM WORK OUTSIDE THEIR JOB DESCRIPTION IN ORDER TO DETERMINE THE DEGREE OF THE COMPLAINT.

CONSENT AGENDA

COUNCILMEMBER LOMNICKI MOVED TO APPROVE THE CITY COUNCIL MINUTES OF MAY 7, 1985, AND COUNCILMEMBER SANDUSKY SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

INFORMATION

CITY MANAGER HUGH BROWN REMINDED COUNCIL OF THE TOWN HALL MEETINGS TO DISCUSS THE PROPOSED STREET IMPROVEMENTS.

COUNCILMEMBER LOMNICKI ASKED WHETHER THE CABLE COMPANY HAD NOTIFIED ITS CUSTOMERS OF THE RATE INCREASE. THE CITY MANAGER INDICATED THAT A NOTICE WAS ON CABLE CHANNELS AND WOULD BE INCLUDED WITH THE JUNE CABLE BILLING.

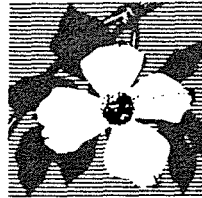
ADJOURNMENT

COUNCILMEMBER HALL MOVED TO ADJOURN AND COUNCILMEMBER RICHMOND
SECONDED TO MOTION.

THE MOTION CARRIED UNANIMOUSLY. THE MEETING WAS ADJOURNED
AT 11:10 P.M.

Joy A. Brookhouse

CITY OF MILWAUKIE



CITY COUNCIL
in the City Hall • phone 659-5171

CITY COUNCIL AGENDA MAY 21, 1985

COUNCIL CHAMBERS

1480TH MEETING

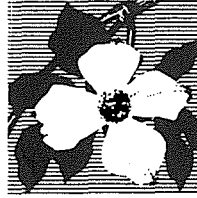
WORKSESSION

- 5 00 P.M. - INTERVIEW FOR LIBRARY BOARD VACANCY
5 30 P.M. - DISCUSSION OF SEWER RATE INCREASE REQUEST

REGULAR MEETING

7 00 P.M.

- I CALL TO ORDER
A) PLEDGE OF ALLEGIANCE
- II AUDIENCE PARTICIPATION
A) GOOD NEWS
B) RECEIPT OF BEQUEST FROM KING FAMILY
C) JOHNSON CREEK BLVD-ARDENWALD NEIGHBORHOOD ASSOCIATION
- III OTHER BUSINESS
A) DISCUSSION OF SEWER RATE INCREASE REQUEST - RESOLUTION
B) DISCUSSION OF DOWNTOWN PARKING
C) DISCUSSION OF JOB DESCRIPTIONS & CIVIL SERVICE RULE
- IV CONSENT AGENDA
A) CITY COUNCIL MINUTES - MAY 7, 1985
- V INFORMATION
A) PAYMENT OF BILLS
- VI ADJOURNMENT



MEMORANDUM

TO: MAYOR AND CITY COUNCIL
FROM: HUGH H. BROWN, CITY MANAGER
SUBJECT: CITY COUNCIL MEETING - MAY 21, 1985
DATE: MAY 17, 1985

The major part of Tuesday's agenda is the presentation of the proposed increase in sewer rates. Background information is available in the packet and will also be discussed in the work session.

At the beginning of the work session, Fran Whitehill will be interviewed for the Library Board. You may know her from her days at Milwaukie High School. I'm pleased to have her volunteer to be part of the City.

Finally, Representative Randy Miller is scheduled for Tuesday, 7:30 a.m. at Red's and a ceremony is scheduled for 4 p.m. at Dogwood Park.

Have a glorious and warm weekend.

Hugh H. Brown
City Manager

TO: Hugh Brown
City Manager

FROM: Steve Hall
Public Works Director *J.M.H.*

RE: Sewer Division
1985/1986 Rate Increase

DATE: May 15, 1985

ACTION REQUESTED

City Council conduct public hearing and adopt attached resolution increasing the basic bi-monthly sewer rate from the current \$15.75 to \$18.80.

BACKGROUND

In the 1985-86 budget, a rate analysis was presented to the City Budget Committee. Within that analysis, two rate increases were noted; a 10% rate increase as a bare minimum, and a 19.6% status quo recommendation.

The Budget Committee unanimously adopted the 19.6% proposal.

The attached recommendation and report is proposing and recommending the adoption of an 18.9% rate increase to keep in context with the Budget Committee's approval and with several goals which the City Council has established.

One of the major goals of the City Council, established about six years ago, was in reference to the establishment of a depreciation or replacement construction reserve for the purpose of rehabilitating or upgrading existing City facilities. This goal was established by City Council at a rate of 5% of the total depreciation value of the existing system. To meet that goal, in excess of \$300,000 is required. In reality, we are coming close to this goal within the proposed rate increase and adopted budget. From a good management and business standpoint, a minimum of a 10% reserve should be established eventually. The City has come a long way in providing for a 5% set aside, and it needs to consider the next step in long-term goals and planning for our sewer rate structure.

The 1984-85 budget and expenditures are proceeding well with projections. In general, our income is higher than projected while our expenses are lower than projected, providing for a higher than anticipated cash carry-over projected into the 1985-86 budget.

You will note some changes from the preliminary budget adopted by the City Budget Committee. In particular, \$200,000 is programmed for rehabilitation of City sewer lines. As you are aware, the City has retained REHABCO, Inc. to do a sewer study and analysis of two of

the City's critical drainage basins. In that report, in excess of one million dollars of rehabilitation and repairs are recommended for these two basins. However, the report does indicate that additional repairs may be needed after these major priorities are completed. There are certain idiosyncrasies to every sewer system that provide for solution of one major problem, which may in turn create several other minor problems within the system. This report alludes to that, and it is something that I am sure we can look forward to dealing with as we progress on the rehabilitation of the projects as recommended. It is anticipated that approximately \$200,000 per year for the next five to six years will be expended, making necessary improvements as recommended in the REHABCO report.

Another addition in the budget is for an additional \$40,000 set aside for the balloon payment due in September 1986 on the City shop site. With two years budgeting, the combination of the additional money set aside in the sewer and water divisions will provide for the amount of monies for that final balloon payment in September 1986.

Although I don't like to get into the "comparison game" with other districts, one of the attached documents compares the City of Milwaukie's proposed rate of \$18.80 bi-monthly per unit to the rates of Clackamas Service District #1, Gresham, Unified Sewerage Agency and the new Tri-Cities sewage treatment plant, which serves Gladstone, Oregon City and West Linn. If one compares total charges against an individual property owner, including the taxes currently charged by Clackamas Service District #1 and the Tri-Cities District, the rates we are proposing are actually lower than any of those comparable proposed rates. For your information, the Unified Sewerage Agency (U.S.A.) is currently considering increasing it's rates to between \$19.50 and \$20.00 per month.

The City of Milwaukie is somewhat unique with it's utilities of water and sewer, inasmuch as the utilities bear their proportionate share of the engineering department, and each pay a 3% franchise fee on net revenues. If one deducts those costs from the monthly rate, our actual net comparative rate would be \$17.80 bi-monthly.

The proposed rate increase and budget allows the City to maintain it's current level of service (no additional employees), provide for a 5% reserve account, and provide for the first step in making major repairs to the existing system.

At the regular Council meeting of 16 April 1985, City Council set the date of 21 May 1985 as the date for a hearing on the proposed rate increase for sanitary sewer.

SUMMARY

1. Budget Committee has adopted budget with proposed rate increase in excess of that proposed.
2. The proposed budget meets current statutes, and the Budget Committee approval.

IVA 3

3. The proposed rate increase provides for a budget meeting several goals of the City Council.
4. The proposed rate increase is the least needed to meet the reasonable operational needs of the City sewer division.
5. The proposed sewer rate is lower than that of comparable districts in the vicinity.

enclosure: Resolution
Summary
Rate analysis
Payment breakdown
graph - expenditures
rate comparision
income analysis
treatment costs analysis

SMH/cjl

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, ESTABLISHING RATES FOR SEWER USE AND REPEALING RESOLUTION NUMBER 4-1983.

WHEREAS, Ordinance Number 1548 provides that sewer rates shall be established by Council resolution, and

WHEREAS, the Council has determined it is necessary to maintain appropriate rates in order to keep up with sewage treatment and other increasing costs.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Milwaukie that the following charges for sewer service be established and Resolution Number 4-1983 be repealed.

1. EFFECTIVE DATE: To be effective commencing with billings prepared on or after July 1, 1985.
2. FLAT RATE: A flat bi-monthly rate to be charged.
 - a. Single family residences \$18.80.
 - b. Each residence unit in multiple unit structures \$18.80.
3. COMMERCIAL, INDUSTRIAL, and OTHER THAN RESIDENTIAL RATE:
A bi-monthly rate of \$18.80 to be charged based on the first 1600 cubic feet of water consumed. A rate of \$1.20 per 100 cubic feet in excess of the first 1600.
4. EXCESSIVE CONTAMINANTS: Additional charges may be established by the City Council for excessive water contaminants.
5. LOW INCOME RATE: A reduced bi-monthly rate of \$9.40 for individual sewer users qualifying under Ordinance No. 1424.
6. LOW INCOME QUALIFICATIONS: Shall be the same as used in administering Water Rates under Ordinance Number 1424.

Be it so resolved.

Introduced and adopted by the City Council of the City of Milwaukie, Oregon, on the 21st day of May, 1985, at a regular meeting of the City Council.

Ron Kinsella, Mayor

ATTEST:

Approved as to form:

Margaret Post, Finance Director

Greg Eades, City Attorney

CITY OF MILWAUKIE
DEPARTMENT OF PUBLIC WORKS
SEWER DIVISION

IVA 5

REVENUE & EXPENSE ANALYSIS
SUMMARY

BUDGET ITEM	BUDGET 1984-85	ACTUAL- 9 MONTHS 1984-85	PROJECTED 1984-85	BUDGET 1985-86	REVISED 1985-86
-------------	-------------------	--------------------------------	----------------------	-------------------	--------------------

REVENUES

EQUITY 30 JUNE	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
1. Cash	-0-	78,758*	78,758*	-0-	53,769
2. Replacem't Construct.	250,000	250,000*	250,000*	223,000	290,000
SERVICE CHGS.	989,000	699,191	949,800	1,114,000	1,133,931
DEV. CHGS.	50,000	23,392	31,100	50,000	50,000
MISC.	5,000	1,135	1,500	-0-	-0-
INTEREST	20,000	31,565	42,000	20,000	20,000
TOTAL	\$ 1,314,000	\$1,084,041	\$1,353,158	\$1,407,000	\$1,547,700

EXPENSES

TREATM'T COSTS	\$ 618,700	\$ 351,470	\$ 487,770	\$ 589,700	\$ 550,000
TRANSFER, GENERAL FUND	141,143	70,000	141,143	158,712	158,712
CSD #1 DEBT REDUCTION	107,200	109,474	109,474	107,200	107,200
OPERATIONS	237,957	122,279	221,002**	261,388	261,388
REPLACEMENT CONSTRUCTION	-0-	33,254	50,000	-0-	200,000
SUB-TOTAL	\$ 1,105,000	\$ 686,477	\$1,009,389	\$1,117,000	\$1,277,300
UNEXPENDED REPLACM'T CONST	\$ 209,000	\$ 397,564	\$ 343,769	\$ 290,000	\$ 270,400
TOTAL	\$ 1,314,000	\$1,084,041	\$1,353,158	\$1,407,000	\$1,547,700

* Audited amount, 30 June 1984

** $(122,749) \left(\frac{12 \text{ months}}{9 \text{ months}} \right) + \$47,600(\text{Equip. reserve}) + (5100-363)(\text{equip.}) + 5,000(\text{capital}) = \$221,002$

SEWER DIVISION - PRELIMINARY RATE ANALYSIS

JANUARY 1985
REVISED MAY 1985

1985 - 1986 BUDGET

	1984 - 1985 BUDGET	1984 - 1985 PROJECTED	1985 - 1986 MINIMUM	1985 - 1986 STATUS QUO	1985 - 1986 REVISED
A. REVENUES					
1. Equity est. 30 June	\$ 0	\$ 78,758 *	\$ 0	\$ 0	\$ 53,769
2. Replacement reserve	250,000	250,000	223,000 **	223,000 **	290,000
3. Service charges	989,000	931,600	931,600	931,600	949,800
4. Development charges	50,000	25,500	50,000	50,000	31,100
5. Service connections	5,000	0	0	0	1,500
6. Interest	20,000	21,500	20,000	20,000	42,000
TOTAL	<u>\$1,314,000</u>	<u>\$1,307,358</u>	<u>\$1,224,600</u>	<u>\$1,224,600</u>	<u>\$1,368,169</u>
B. EXPENSES					
1. CSD treatment costs	\$ 618,700	\$ 566,400	\$ 589,700	\$ 589,700	\$ 550,000
2. Replacement reserve	290,000	247,000	201,000	290,000	230,400
3. Transfer, general fund	141,143	141,143	158,712	158,712	198,712 ***
4. CSD debt reduction	107,200	107,409	107,200	107,200	107,200
5. Operations	237,957	245,406	261,388	261,388	261,388
6. Rehabilitation constr.	0	0	0	0	200,000
TOTAL	<u>\$1,395,000</u>	<u>\$1,307,358</u>	<u>\$1,318,000</u>	<u>\$1,407,000</u>	<u>\$1,547,700</u>
C. RATE INCREASE					
1. Revenues	\$1,314,000	\$1,307,358	\$1,224,600	\$1,224,600	\$1,318,169
2. Expenses	<u>1,395,000</u>	<u>1,307,358</u>	<u>1,318,000</u>	<u>1,407,000</u>	<u>1,547,700</u>
3. Deficit (rate increase)	<u>81,000</u>	<u>0</u>	<u>93,400</u>	<u>182,400</u>	<u>179,531</u>
4. % increase	8.2%	0%	10%	19.6%	18.9%

* Audited amount, 30 June 1984

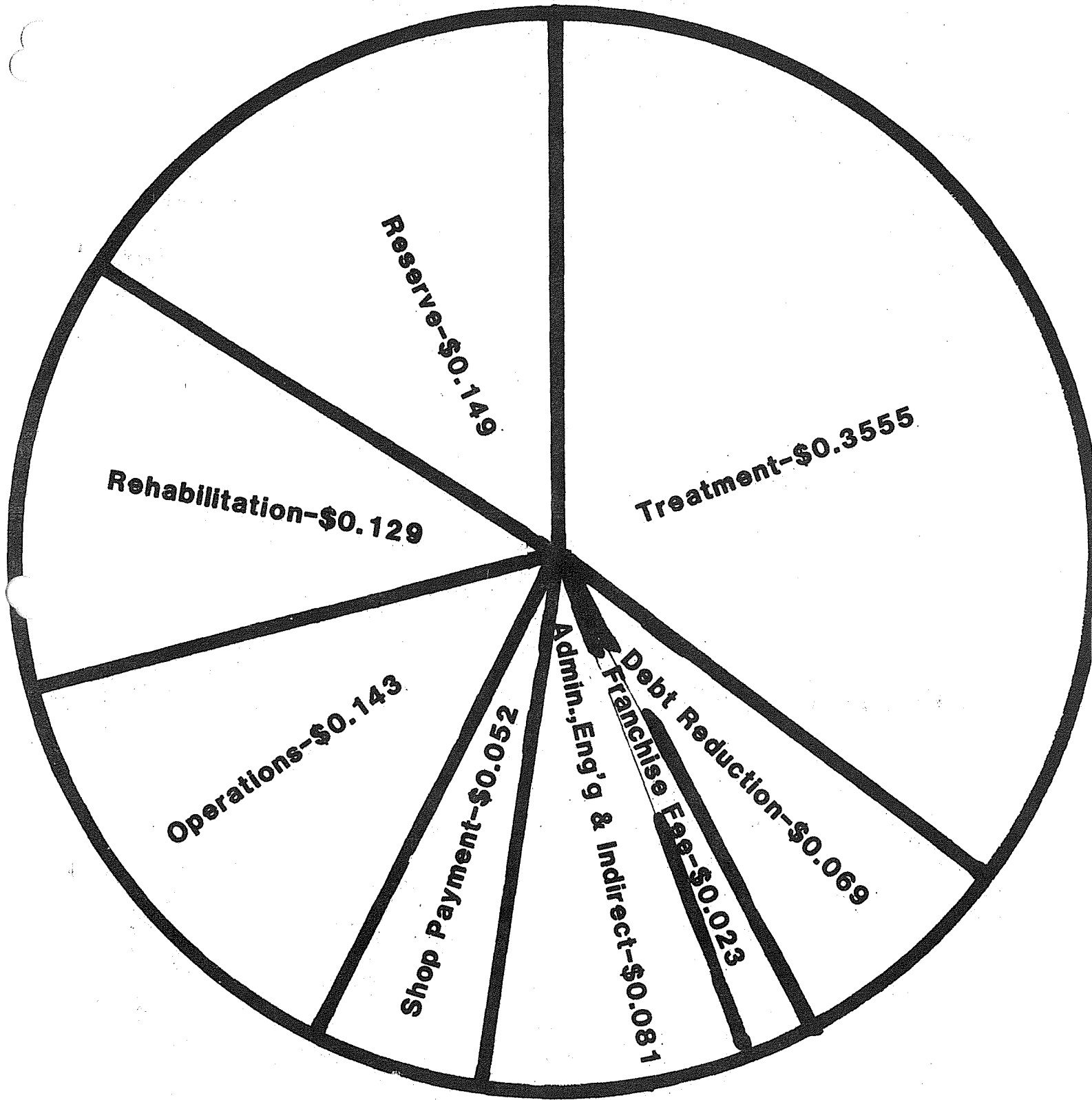
** 1984-85 = \$ 247,000
Less I & I study = 24,000
223,000

***Includes additional \$40,000 for final balloon payment due on City Shop in 1986-87

IVAG

SEWER FUND

IVA 8



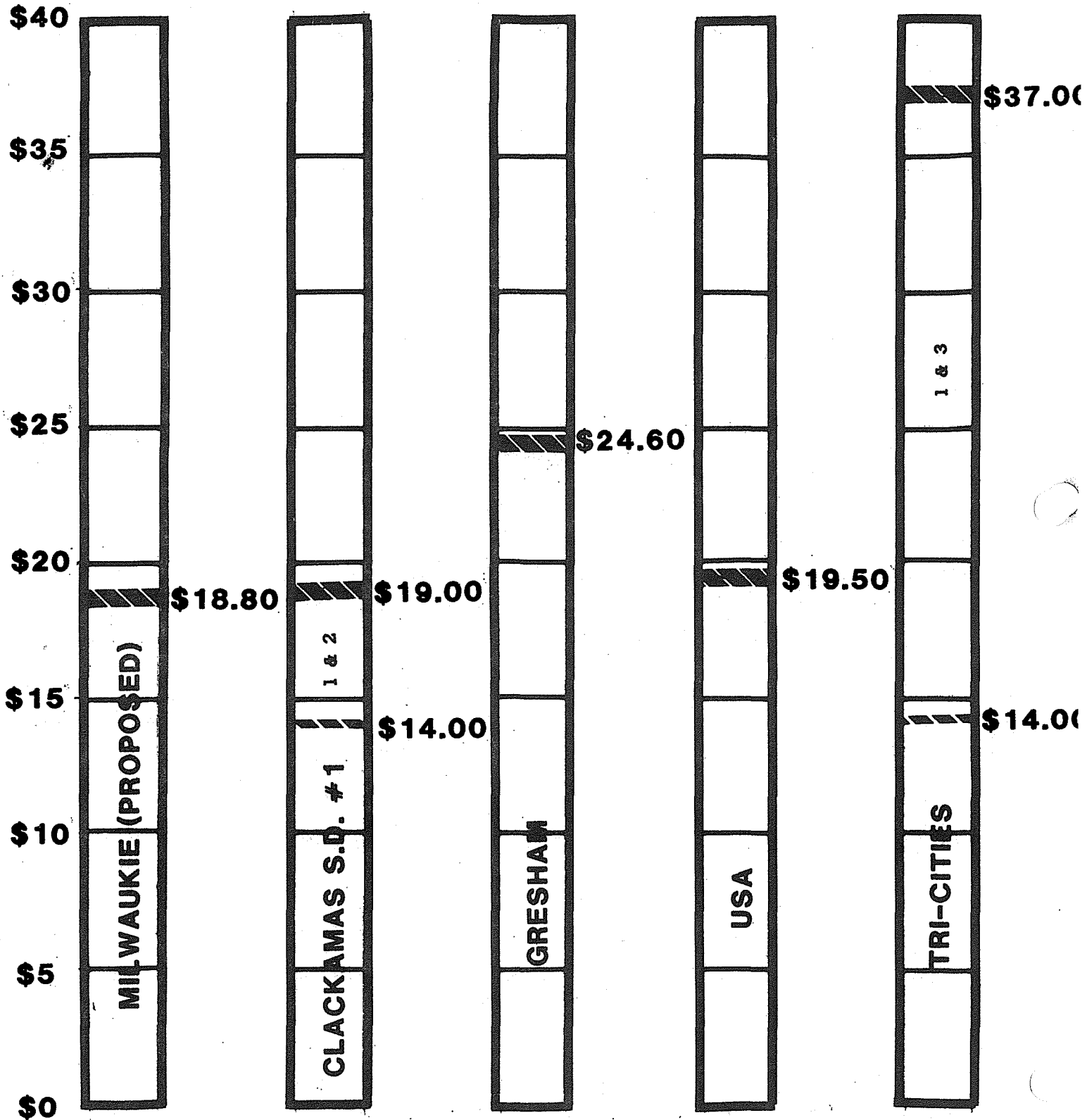
**HOW EACH DOLLAR IS SPENT
1985—1986**

SEWER RATE COMPARISON

BI-MONTHLY RATE

IVA 9

MAY 1985



¹ TAX COMPUTED ON A \$60,000 HOME

² TAX RATE \$0.50 / \$1,000

³ TAX RATE \$2.30 / \$1,000

CITY OF MILWAUKIE
 DEPARTMENT OF PUBLIC WORKS
 SEWER DIVISION
DETAILED INCOME ANALYSIS

	1984-85 BUDGET	1984 - 1985 ACTUAL				
MONTH	SERVICE * CHARGES	SERVICE CHARGES	SYSTEM DEV. CHG.	INTEREST	MISC.	TOTAL
JULY	\$ 64,100	\$ 62,098	\$ 4,238	\$ 971	\$ 318	\$ 67,625
AUG.	96,900	96,181	60	1,838	-0-	98,079
SEPT	65,900	662	2,114	1,531	1	4,308
OCT.	102,200	155,426	2,061	3,088	-0-	160,575
NOV.	68,200	60,774	5,418	20	-0-	66,212
DEC.	99,500	89,793	2,158	5,689	45	97,685
JAN.	67,000	80,359	1,057	10,781	-0-	92,197
FEB.	97,400	93,676	2,009	3,435	-0-	99,120
MAR.	66,800	60,222	4,276	4,213	771	69,482
APR.	96,600	92,700*				
MAY	66,100	63,500*				
JUNE	98,300	94,400*				
9 MONTH TOTAL	\$728,000	\$699,191	\$ 23,391	\$ 31,566	\$1,135	\$ 755,283
12 MON. TOTAL	\$989,000	\$949,791	\$ 31,100**	\$ 42,000**	\$1,500**	\$1,024,391

* Projected - based on 9 month ratio = $\left(\frac{699,191}{728,000}\right) (100\%) = 96\%$

** Projected - based on linear ratio = $\frac{12 \text{ mon.}}{9 \text{ mon.}} = 1.33$

CITY OF MILWAUKIE
DEPARTMENT OF PUBLIC WORKS
SEWER DIVISION
TREATMENT COSTS

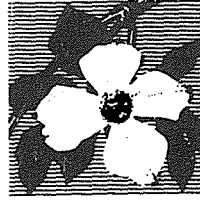
MONTH	Actual 1983-84	Projected 1984-85	Actual 1984-85	Projected 1985-86
JULY	\$ 42,598	\$ 34,300	\$ 47,281	\$ 53,300
AUG.	36,470	37,200	39,395	44,400
SEPT.	35,678	31,800	36,717	41,400
OCT.	29,241	37,400	37,163	41,900
NOV.	- 0 -	42,700	41,454	46,800
DEC.	34,270	51,700	51,700*	58,300
JAN.	84,762	48,400	40,520	45,700
FEB.	42,424	55,300	28,028	31,600
MAR.	43,326	49,000	36,290	40,900
APR.	38,174	53,600	44,622	50,300
MAY	46,774	44,400	44,400*	50,100
JUNE	40,060	40,200	40,200*	45,300
TOTAL	\$473,777	\$526,000	\$487,770	\$550,000**

* Estimated, 9 months; Projected = \$389,700, Actual = \$351,470

$$\% \frac{\text{actual}}{\text{projected}} = 100\% \left(\frac{351,470}{389,700} \right) = 90.2\%$$

** 50% Clackamas Service District #1 Budget = \$523,630 - add 5% contingenc

CITY OF MILWAUKIE



IV B 1

OFFICE OF THE CITY MANAGER
in the City Hall • phone 659-5171

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
FROM: HUGH H. BROWN, CITY MANAGER
SUBJECT: DOWNTOWN PARKING
DATE: MAY 17, 1985



At the request of City Council, Milwaukie citizens Joe Bernard and John Wright conducted a parking survey of downtown merchants and are submitting the attached recommendations.

As indicated on their map, the major recommendation is a change along Main Street and adjoining streets from a limit of two hours to one hour. City staff concurs with these recommendations and I am prepared to approve their implementation. Additional changes will also be made to accommodate short term post office parking, and handicapped parking.

The voluntary assistance of Joe Bernard and John Wright is once again greatly appreciated. Joe may be present later in the evening Tuesday and John will be out of town. They had hoped to be present for the presentation of this report to City Council, but also wished that it be considered as soon as possible.


Hugh H. Brown
City Manager

TO: Hugh Brown
City Manager

FROM: Joe Bernard 
John Wright 

RE: Downtown parking
Survey and recommendations

DATE: April 3, 1985

Utilizing the attached map, we have contacted all the merchants in the affected area of downtown Milwaukie. Based on the response of the majority of those merchants, we are recommending the following changes be made in the downtown parking area:

1. Main Street from Harrison to Jackson, and Jefferson to Adams Street. Post one hour parking, 9 am to 5 pm, Monday through Friday.
2. Main Street from Jackson to Jefferson. One hour, 9 am to 5 pm, Monday through Saturday.
3. Monroe and Jefferson, McLoughlin to 21st Avenue. One hour, 9 am to 5 pm, Monday through Friday.

The reason for the Saturday limit on Main Street between Jackson and Jefferson, is to respond to the complaint of theater parking during the matinee hours. This seemed to be a common complaint of those merchants in the immediate area of the theater.

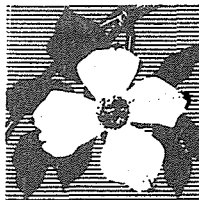
We also are making the following recommendations:

1. Emphasize free parking on the Southern Pacific parking lot between Monroe and Washington.
2. Issue courtesy parking ticket warnings during the first two weeks of the change-over.
3. Look into potential of Saturday enforcement.
4. Review changes after 90 days of operation for effectiveness.
5. Send adequate copies of proposed changes to merchants and have them circulate them to their employees.

We realize that the enactment of this recommendation requires only your signature on the traffic regulation. In addition to that, we are requesting that this report be presented to the City Council for their information. Please notify us of the date of the presentation to City Council so that we may be present to answer questions in relation to this report and our study.

enclosure: Survey
Map

SMH/cjl



MEMORANDUM

TO: MAYOR AND CITY COUNCIL

FROM: HUGH H. BROWN, CITY MANAGER

SUBJECT: CIVIL SERVICE COMMISSION POLICY ON INTERPRETATION
OF JOB DESCRIPTIONS

DATE: MAY 17, 1985

Issue

Shall the assignment of work to employees be restricted only to duties specified in the job description and duties which are similar? May employees be occasionally assigned duties not related to their job description?

Background

On April 30, the Civil Service Commission adopted a very strict and literal interpretation of Rule IV, Section 4 (B) of the Civil Service Rules which would restrict assignment of work to only those duties which are similar to those specifically listed in the job description. The interpretation was adopted in response to a complaint from Fire Department employees about work they did to assemble park restrooms. Although the City objected on the grounds that the assignment of work is not within the Commission's authority and the complaint may violate the State collective bargaining laws, the three Commission members at the meeting felt compelled to make this interpretation and prepare the policy statement as submitted to City Council.

The basic concern with this policy statement is the Commission's belief that it has the authority to determine what work is appropriate to assign to individual positions. I have no disagreement with a policy statement that the job descriptions are intended to generally describe the kinds of work which are assigned to positions in those classifications. This is the commonly accepted purpose of a job description and, infact, it has been the policy and general practice of the City to assign duties which are included in class specifications or are specifically related to those which are

IV C 2

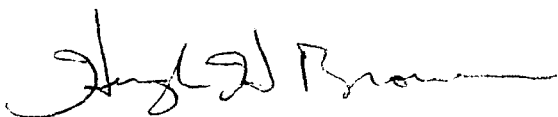
included in job descriptions. It is only on an occasional basis that employees, in all classes, have been asked to perform work which is not within their job description. It is extremely important that management retain this flexibility in order to efficiently and effectively meet city service needs.

If the policy statement of the Commission were to be accepted it would undermine the City's ability to do that. As the City continually seeks ways to provide excellent services with minimal expenditures, we will see a greater need to have positions occasionally perform work which may be outside the scope of the job description. Finally, the Commission's interpretation of its authority to include the authority to limit work assignments has the potential for causing continual conflict between employees who do not want to do a particular task and their supervisors who are given the responsibility for accomplishing the work.

Recommendation

I don't believe this consequence was the intent of the Civil Service Commission and probably was caused by unclear wording of the current Civil Service rule.

I recommend that City Council return the Civil Service policy statement to the Civil Service Commission for the purpose of changing Civil Service Rule IV. A recommended change would indicate that the majority of the work assigned is to be specifically related to the duties listed in the job description, but that on an occasional basis an employee may be assigned work not specifically designated or related if the appointing authority determines such assignment is necessary for efficient and effective provision of city services.



Hugh H. Brown
City Manager

cc: Civil Service Commission

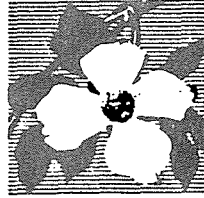
IV
c (3)

- b) The personnel changes required by reclassification of positions shall be made within a period of 30 days following the date of reclassification by the Commission.
- C) Classification Appeal. An employee or department head affected by any classification or reclassification of a position shall upon written request be entitled to an appeal to the Commission made within ten (10) days of the written notice to him of such action.

Sec. 4. Class Specifications.

- A) Content of Specifications. Each class specification shall include the class title, a description of the duties and responsibilities of the work and a statement of the minimum qualifications a person should possess to perform the work with reasonable prospects of success.
- B) Interpretation of Specifications. The definitions in class specifications are descriptive and not restrictive. They are intended to indicate the kinds of positions that are allocated to the several classes, as determined by duties and responsibilities, and are not to be construed as declaring what the duties or responsibilities of any position may be, or as limiting or modifying the power of any appointing power to assign, direct and control the work of employees under his supervision. The use of a particular expression or illustration as to the duties shall not be held to exclude others not mentioned that are of similar kind or quality, nor shall any specific omission necessarily mean that such factor is not included.
- C) Use in Allocation. In determining the class to which any position should be allocated, the specification describing each class shall be considered as a whole. Consideration shall be given to the general duties, specific tasks, responsibilities, qualification requirements, and relationship to other classes, as a composite description of the kind of employment which the class is intended to embrace.
- D) Minimum Qualifications Statements. Personal qualifications commonly required of an employee in any class, such as good citizenship, honesty, loyalty, sobriety, industry, amendability to supervision and suggestions of superiors for improvement of service, and willingness to cooperate with associates, shall be implied as qualifications required for entrance to every class, even though such traits may not be specifically mentioned in the specifications. The

CITY OF MILWAUKIE



IV C (4)

CIVIL SERVICE COMMISSION
in the City Hall • phone 659-5171

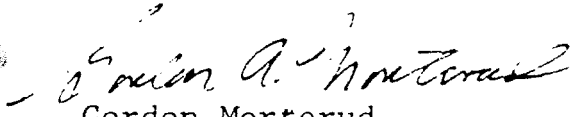
Reference: SM-107

MEMORANDUM

TO: MILWAUKIE CITY COUNCIL
FROM: CIVIL SERVICE COMMISSION
DATE: MAY 10, 1985
SUBJECT: INTERPRETATION OF CLASS SPECIFICATIONS

Following a discussion held at the April 30 meeting of the Civil Service Commission the Commission prepared the following statement of its policy regarding the interpretation of class specifications:

When a class specification includes the phrase "performs related work as assigned," or similar phrases, Civil Service Rule IV, Section 4, Paragraph B, restricts the duties of a class to be "... of similar kind or quality"... to those specifically given within the class specification.


Gordon Morterud
Chairman

1e

VIA I

CITY OF MILWAUKIE
BILLS PAYABLE MAY 21, 1985

1.	AMCO Distributing, Inc.	220.00	1-37	220.00
2.	APA of Oregon	60.00	4-	60.00
3.	APWA	145.00	1-91	145.00
4.	ASE Supply, Inc.	49.74	7-	49.74
5.	AT&T Information Systems	1,126.15	1-34	53.33
			1-37	688.76
			1-53	302.82
			1-61	13.10
			4-	17.03
			20-	17.04
			7-	17.03
			30-	17.04
6.	Alexander's Chrysler/Plymouth	481.67	1-52	481.67
7.	American Fire Journal	20.65	1-61	20.65
8.	Andrew Heating Company	51.00	7-	51.00
9.	BS Rental Center	44.00	1-36	44.00
10.	Bailey Tool	27.63	4-	27.63
11.	Baker & Taylor	98.77	1-34	98.77
12.	The Bee	349.00	1-21	349.00
13.	Began Equipment Co.	35.40	3-	35.40
14.	Benskin, Don	570.00	1-93	570.00
15.	Boise Cascade Office Products	135.51	1-21	9.17
			1-35	2.22
			1-37	65.47
			1-52	58.65
16.	The Bookmen, Inc.	96.41	1-34	96.41
17.	Bound to Stay Bound	48.69	1-34	48.69
18.	CRS City Rubber Stamp	9.08	1-10	9.08
19.	Carbon Dioxide, Inc.	20.00	1-62	20.00
20.	Chevron	183.66	1-21	13.60
			1-52	51.96
			1-62	118.10
21.	City Council	550.00	1-10	550.00
22.	Clackamas Communications	679.11	1-52	344.29
			1-62	240.25
			4-	31.52
			20-	31.52
			30-	31.53
23.	Clackamas Steel Fabricating	482.00	7-	482.00
24.	Clackamas County Review	44.93	4-	14.98
			20-	14.97
			30-	14.98
25.	Columbia Battery Mfg. Co.	46.90	7-	46.90
26.	Cunningham Associates, Inc.	209.00	30-	209.00
27.	Clackamas County Finance	1,795.52	1-34	1,743.81
			3-	51.71
28.	Clackamas Cty. Fire Dist.#1	217.57	1-62	217.57
29.	" " Recorder	20.00	1-92	20.00

CITY OF MILWAUKIE
BILLS PAYABLE MAY 21, 1985

30.	Clackamas Cty. Service Dist.#1	90.00	1-32	90.00
31.	Clackamas Water District	30.00	1-32	30.00
32.	Daily Journal of Commerce	59.90	4-	16.14
			4-	14.58
			20-	14.59
			30-	14.59
33.	Dick's Concrete Service, Inc.	240.80	1-62	240.80
34.	Dick's Pump & Equipment, Inc.	29.10	7-	29.10
35.	Dixon, Robert	45.00	1-62	45.00
36.	Dralle International Trucks, Inc.	84.00	7-	84.00
37.	Dravich, Rita	40.00	1-32	40.00
38.	Dwyer Community Hospital	64.95	1-62	64.95
39.	Dynamation, Inc.	27.74	1-62	27.74
40.	Eden Systems	2,000.00	12-	2,000.00
41.	Finzer Business Systems, Inc.	76.50	1-53	76.50
42.	Fowler Mfg. Co., Inc.	225.00	20-	225.00
43.	H.D. Fowler Company	67.48	30-	67.48
44.	Gale Research Company	84.35	1-34	84.35
45.	Gaylord Bros., Inc.	1,758.47	1034	1,758.47
46.	Gibbens Company	204.70	1-41	204.70
47.	Glenn's Oak Grove Auto Parts	517.54	7-	517.54
48.	Goodyear Truck Tire Centers	517.14	7-	517.14
49.	Grahams Book & Stationery	39.60	1-32	9.36
			1-36	3.55
			1-62	22.91
			4-	3.78
50.	Haddix, Yvonne	40.40	1-32	40.40
51.	Harper & Row Publishers, Inc.	35.60	1-34	35.60
52.	Highsmith Co., Inc.	228.62	1-34	228.62
53.	IBM	116.00	1-32	116.00
54.	IDO I Do Catering	41.50	1-10	41.50
55.	J-E-F Construction Supply	344.00	4-	114.67
			20-	114.66
			30-	114.67
56.	Keller Supply Co.	31.25	4-	31.25
57.	Kelly Services	491.92	1-23	491.92
58.	Knosalla, Blanchie	2.40	1-32	2.40
59.	Kovac, Leonard J., Jr.	279.00	1-26	279.00
60.	Labor Relations Institute	100.00	1-28	100.00
61.	Langley, Kathleen	18.00	1-32	18.00
62.	Lerner Publications Company	135.30	1-34	135.30
63.	Linn-Benton Community College	130.00	30-	130.00
64.	Light Truck Parts	85.00	7-	85.00
65.	McFarlane's Bark, Inc.	92.00	1-36	92.00
66.	Main Street Cleaners	123.65	1-61	3.71
			1-62	111.38
			1-63	8.56
67.	Milwaukie Automotive Service	2,643.00	3-	2,643.00
68.	Milwaukie Floral	58.20	1-36	58.20
69.	Milwaukie Glass Co.	153.30	7-	153.30
70.	Milwaukie Lumber	461.82	1-52	68.60
			1-62	281.52
			4-	96.55
			30-	15.15

CITY OF MILWAUKIE
 BILLS PAYABLE MAY 21, 1985

71.	Milwaukie Tour & Travel	316.00	1-62	316.00
72.	Mobile Radio Communication Service	51.25	1-62	51.25
73.	NATO (Telecommunications)	60.00	1-27	60.00
74.	National Chemsearch	1,107.71	7-	1,107.71
75.	National Education Standards	16.95	1-34	16.95
76.	Newman Signs	429.06	4-	429.06
77.	Northwest Natural Gas	950.84	1-32	350.05
			1-34	308.11
			4-	5.24
			7-	138.04
			20-	5.24
			30-	144.16
78.	Northwest Outdoor Equipment	181.79	1-36	181.79
79.	OFCA Summer Conference	125.00	1-61	125.00
80.	Oregon Fire Equipment	326.14	1-62	326.14
81.	The Oregonian	15.00	1-32	15.00
82.	State of Oregon (Motor Vehicles)	70.00	1-26	70.00
83.	Oregon Secretary of State	18.00	1-31	6.00
			1-34	12.00
84.	P.M. Printing	20.00	1-62	20.00
85.	Pacific Coast Laundry	224.90	1-34	18.00
			1-37	16.00
			1-51	4.00
			1-62	13.50
			4-	57.80
			20-	57.80
			30-	57.80
86.	Pacific Fence & Wire Co.	936.96	4-	936.96
87.	Pacific Northwest Bell	2,831.75	1-34	136.56
			1-37	589.15
			1-53	1,406.11
			1-61	54.82
			1-62	174.24
			4-	85.24
			7-	46.14
			20-	182.74
			30-	156.75
88.	Pacific Rock Products	206.36	4-	206.36
89.	Paramount Supply Company	71.40	4-	71.40
90.	Parker, Ila C.	3.60	1-32	3.60
91.	Parry, Dixon	2.40	1-32	2.40
92.	Petty Cash	402.90	1-019	50.00
			1-10	25.00
			1-21	21.55
			1-22	7.00
			1-23	3.50
			1-26	.17
			1-32	48.85
			1-36	38.37
			1-37	2.19
			1-51	23.55

CITY OF MILWAUKIE
BILLS PAYABLE MAY 21, 1985

VI A 4

92.	Petty Cash (Continued)		1-52	64.84
			1-53	23.97
			1-62	66.31
			7-	6.49
			20-	19.35
			30-	1.76
93.	Portland Jack Shop	735.00	4-	245.00
			20-	245.00
			30-	245.00
94.	Portland Road & Driveway Co.	336.26	4-	336.26
95.	Portland General Electric	9,505.44	1-34	396.04
			1-37	692.61
			1-41	29.47
			1-61	369.57
			4-	1,019.71
			7-	104.10
			20-	272.98
			30-	6,620.96
96.	Rao, Rishinath L.	210.00	1-35	210.00
97.	Recker, Yvonne	21.40	1-32	21.40
98.	Red Lion Inn	33.00	1-61	33.00
99.	Robinson, Deanna	34.13	1-32	34.13
100.	Robben Oil Company	408.69	1-53	408.69
101.	Rodda Paint	106.86	1-36	106.86
102.	Ron Endicott Sand Co.	468.00	1-36	468.00
103.	Sanderson Safety Supply Co.	58.00	4-	19.33
			20-	19.33
			30-	19.34
104.	Sherman, Jack	54.00	1-53	54.00
105.	Short's Machine Shop	33.52	7-	33.52
106.	Signs & Display Designs	1,500.00	1-36	195.00
			1-52	95.00
			1-61	200.00
			4-	385.00
			20-	240.00
			30-	385.00
107.	Solar Age	44.00	1-92	44.00
108.	Southgate Animal Clinic	68.00	1-52	68.00
109.	State Chemical Manufacturing Co.	138.95	7-	138.95
110.	Supplyways, Inc.	118.20	1-24	118.20
111.	Sweeney Construction	3,231.00	1-53	3,231.00
112.	Systems Supplyware	108.75	1-23	108.75
113.	Thomas Publishing Co.	175.00	1-34	175.00
114.	Traffic Safety Supply	583.21	4-	583.21
115.	Turfgo	425.00	1-36	425.00
116.	U.S. Postal Service	50.00	1-23	50.00
117.	Water, Food & Research Lab, Inc.	143.75	30-	143.75
118.	Wajax-Pacific Fire Equipment	4.77	1-62	4.77

CITY OF MILWAUKIE
BILLS PAYABLE MAY 21, 1985

119.	Water Metrics Co.	4,570.13	30-	4,570.13
120.	Wiler Chevrolet	122.72	1-52	122.72
121.	West Publishing Co.	540.00	1-34	540.00
122.	Western Pacific Construction Materials	313.19	4-	313.19
123.	Wheatley, Isabel	63.38	1-35	63.38
124.	Wichita Feed & Hardware	344.76	1-36	99.25
			1-62	82.26
			4-	109.55
			20-	22.50
			30-	31.20
125.	Williams, Eugene	12.60	1-32	12.60
126.	The H. W. Wilson Co.	310.00	1-34	310.00
127.	Zellerbach Paper Company	136.00	1-24	136.00
		<u>53,006.34</u>		<u>53,006.34</u>

CHART OF ACCOUNTS
FUNDS & DEPARTMENTS

VIA 6

- 01 General Fund
 - 10 City Council
 - 21 City Administration
 - 22 City Attorney
 - 23 Finance
 - 24 Purchasing
 - 26 Court
 - 27 Cable Franchise
 - 28 Personnel
 - 31 Community Services Administration
 - 32 Milwaukie Center
 - 34 Library
 - 35 Planning
 - 36 Parks & Recreation
 - 37 City Hall
 - 41 General Government
 - 51 Police Administration
 - 52 Field Services
 - 53 Support Services
 - 61 Fire Administration
 - 62 Fire Suppression
 - 63 Fire Prevention
 - 91 Public Works Administration
 - 92 Public Works Engineering
 - 93 Public Work Building
- 03 Equipment Reserve Fund
- 04 State Tax Street Fund
- 05 Improvement Bond Sinking Fund
- 06 Street Improvement Fund
- 07 Equipment Repair Fund
- 09 Bike Path Fund
- 10 Fixed Asset Account Group
- 12 Federal Revenue Sharing Fund
- 13 Community Development Fund
- 20 Sewer Fund
- 30 Water Fund

VIA I

CITY OF MILWAUKIE
 BILLS PAYABLE MAY 21, 1985

1.	AMCO Distributing, Inc.	220.00	1-37	220.00
2.	APA of Oregon	60.00	4-	60.00
3.	APWA	145.00	1-91	145.00
4.	ASE Supply, Inc.	49.74	7-	49.74
5.	AT&T Information Systems	1,126.15	1-34	53.33
			1-37	688.76
			1-53	302.82
			1-61	13.10
			4-	17.03
			20-	17.04
			7-	17.03
			30-	17.04
6.	Alexander's Chrysler/Plymouth	481.67	1-52	481.67
7.	American Fire Journal	20.65	1-61	20.65
8.	Andrew Heating Company	51.00	7-	51.00
9.	BS Rental Center	44.00	1-36	44.00
10.	Bailey Tool	27.63	4-	27.63
11.	Baker & Taylor	98.77	1-34	98.77
12.	The Bee	349.00	1-21	349.00
13.	Began Equipment Co.	35.40	3-	35.40
14.	Benskin, Don	570.00	1-93	570.00
15.	Boise Cascade Office Products	135.51	1-21	9.17
			1-35	2.22
			1-37	65.47
			1-52	58.65
16.	The Bookmen, Inc.	96.41	1-34	96.41
17.	Bound to Stay Bound	48.69	1-34	48.69
18.	CRS City Rubber Stamp	9.08	1-10	9.08
19.	Carbon Dioxide, Inc.	20.00	1-62	20.00
20.	Chevron	183.66	1-21	13.60
			1-52	51.96
			1-62	118.10
21.	City Council	550.00	1-10	550.00
22.	Clackamas Communications	679.11	1-52	344.29
			1-62	240.25
			4-	31.52
			20-	31.52
			30-	31.53
23.	Clackamas Steel Fabricating	482.00	7-	482.00
24.	Clackamas County Review	44.93	4-	14.98
			20-	14.97
			30-	14.98
25.	Columbia Battery Mfg. Co.	46.90	7-	46.90
26.	Cunningham Associates, Inc.	209.00	30-	209.00
27.	Clackamas County Finance	1,795.52	1-34	1,743.81
			3-	51.71
28.	Clackamas Cty. Fire Dist.#1	217.57	1-62	217.57
29.	" " Recorder	20.00	1-92	20.00

CITY OF MILWAUKIE
BILLS PAYABLE MAY 21, 1985

30.	Clackamas Cty. Service Dist.#1	90.00	1-32	90.00
31.	Clackamas Water District	30.00	1-32	30.00
32.	Daily Journal of Commerce	59.90	4-	16.14
			4-	14.58
			20-	14.59
			30-	14.59
33.	Dick's Concrete Service, Inc.	240.80	1-62	240.80
34.	Dick's Pump & Equipment, Inc.	29.10	7-	29.10
35.	Dixon, Robert	45.00	1-62	45.00
36.	Dralle International Trucks, Inc.	84.00	7-	84.00
37.	Dravich, Rita	40.00	1-32	40.00
38.	Dwyer Community Hospital	64.95	1-62	64.95
39.	Dynamation, Inc.	27.74	1-62	27.74
40.	Eden Systems	2,000.00	12-	2,000.00
41.	Finzer Business Systems, Inc.	76.50	1-53	76.50
42.	Fowler Mfg. Co., Inc.	225.00	20-	225.00
43.	H.D. Fowler Company	67.48	30-	67.48
44.	Gale Research Company	84.35	1-34	84.35
45.	Gaylord Bros., Inc.	1,758.47	1034	1,758.47
46.	Gibbens Company	204.70	1-41	204.70
47.	Glenn's Oak Grove Auto Parts	517.54	7-	517.54
48.	Goodyear Truck Tire Centers	517.14	7-	517.14
49.	Grahams Book & Stationery	39.60	1-32	9.36
			1-36	3.55
			1-62	22.91
			4-	3.78
50.	Haddix, Yvonne	40.40	1-32	40.40
51.	Harper & Row Publishers, Inc.	35.60	1-34	35.60
52.	Highsmith Co., Inc.	228.62	1-34	228.62
53.	IBM	116.00	1-32	116.00
54.	IDo I Do Catering	41.50	1-10	41.50
55.	J-E-F Construction Supply	344.00	4-	114.67
			20-	114.66
			30-	114.67
56.	Keller Supply Co.	31.25	4-	31.25
57.	Kelly Services	491.92	1-23	491.92
58.	Knosalla, Blanche	2.40	1-32	2.40
59.	Kovac, Leonard J., Jr.	279.00	1-26	279.00
60.	Labor Relations Institute	100.00	1-28	100.00
61.	Langley, Kathleen	18.00	1-32	18.00
62.	Lerner Publications Company	135.30	1-34	135.30
63.	Linn-Benton Community College	130.00	30-	130.00
64.	Light Truck Parts	85.00	7-	85.00
65.	McFarlane's Bark, Inc.	92.00	1-36	92.00
66.	Main Street Cleaners	123.65	1-61	3.71
			1-62	111.38
			1-63	8.56
67.	Milwaukie Automotive Service	2,643.00	3-	2,643.00
68.	Milwaukie Floral	58.20	1-36	58.20
69.	Milwaukie Glass Co.	153.30	7-	153.30
70.	Milwaukie Lumber	461.82	1-52	68.60
			1-62	281.52
			4-	96.55
			30-	15.15

CITY OF MILWAUKIE
BILLS PAYABLE MAY 21, 1985

VI A 4

92.	Petty Cash (Continued)		1-52	64.84
			1-53	23.97
			1-62	66.31
			7-	6.49
			20-	19.35
			30-	1.76
93.	Portland Jack Shop	735.00	4-	245.00
			20-	245.00
			30-	245.00
94.	Portland Road & Driveway Co.	336.26	4-	336.26
95.	Portland General Electric	9,505.44	1-34	396.04
			1-37	692.61
			1-41	29.47
			1-61	369.57
			4-	1,019.71
			7-	104.10
			20-	272.98
			30-	6,620.96
96.	Rao, Rishinath L.	210.00	1-35	210.00
97.	Recker, Yvonne	21.40	1-32	21.40
98.	Red Lion Inn	33.00	1-61	33.00
99.	Robinson, Deanna	34.13	1-32	34.13
100.	Robben Oil Company	408.69	1-53	408.69
101.	Rodda Paint	106.86	1-36	106.86
102.	Ron Endicott Sand Co.	468.00	1-36	468.00
103.	Sanderson Safety Supply Co.	58.00	4-	19.33
			20-	19.33
			30-	19.34
104.	Sherman, Jack	54.00	1-53	54.00
105.	Short's Machine Shop	33.52	7-	33.52
106.	Signs & Display Designs	1,500.00	1-36	195.00
			1-52	95.00
			1-61	200.00
			4-	385.00
			20-	240.00
			30-	385.00
107.	Solar Age	44.00	1-92	44.00
108.	Southgate Animal Clinic	68.00	1-52	68.00
109.	State Chemical Manufacturing Co.	138.95	7-	138.95
110.	Supplyways, Inc.	118.20	1-24	118.20
111.	Sweeney Construction	3,231.00	1-53	3,231.00
112.	Systems Supplyware	108.75	1-23	108.75
113.	Thomas Publishing Co.	175.00	1-34	175.00
114.	Traffic Safety Supply	583.21	4-	583.21
115.	Turfgo	425.00	1-36	425.00
116.	U.S. Postal Service	50.00	1-23	50.00
117.	Water, Food & Research Lab, Inc.	143.75	30-	143.75
118.	Wajax-Pacific Fire Equipment	4.77	1-62	4.77

CITY OF MILWAUKIE
 BILLS PAYABLE MAY 21, 1985

71.	Milwaukie Tour & Travel	316.00	1-62	316.00
72.	Mobile Radio Communication Service	51.25	1-62	51.25
73.	NATOA (Telecommunications)	60.00	1-27	60.00
74.	National Chemsearch	1,107.71	7-	1,107.71
75.	National Education Standards	16.95	1-34	16.95
76.	Newman Signs	429.06	4-	429.06
77.	Northwest Natural Gas	950.84	1-32	350.05
			1-34	308.11
			4-	5.24
			7-	138.04
			20-	5.24
			30-	144.16
78.	Northwest Outdoor Equipment	181.79	1-36	181.79
79.	OFCA Summer Conference	125.00	1-61	125.00
80.	Oregon Fire Equipment	326.14	1-62	326.14
81.	The Oregonian	15.00	1-32	15.00
82.	State of Oregon (Motor Vehicles)	70.00	1-26	70.00
83.	Oregon Secretary of State	18.00	1-31	6.00
			1-34	12.00
84.	P.M. Printing	20.00	1-62	20.00
85.	Pacific Coast Laundry	224.90	1-34	18.00
			1-37	16.00
			1-51	4.00
			1-62	13.50
			4-	57.80
			20-	57.80
			30-	57.80
86.	Pacific Fence & Wire Co.	936.96	4-	936.96
87.	Pacific Northwest Bell	2,831.75	1-34	136.56
			1-37	589.15
			1-53	1,406.11
			1-61	54.82
			1-62	174.24
			4-	85.24
			7-	46.14
			20-	182.74
			30-	156.75
88.	Pacific Rock Products	206.36	4-	206.36
89.	Paramount Supply Company	71.40	4-	71.40
90.	Parker, Ila C.	3.60	1-32	3.60
91.	Parry, Dixon	2.40	1-32	2.40
92.	Petty Cash	402.90	1-019	50.00
			1-10	25.00
			1-21	21.55
			1-22	7.00
			1-23	3.50
			1-26	.17
			1-32	48.85
			1-36	38.37
			1-37	2.19
			1-51	23.55

VIA 5

CITY OF MILWAUKIE
 BILLS PAYABLE MAY 21, 1985

119.	Water Metrics Co.	4,570.13	30-	4,570.13
120.	Wiler Chevrolet	122.72	1-52	122.72
121.	West Publishing Co.	540.00	1-34	540.00
122.	Western Pacific Construction Materials	313.19	4-	313.19
123.	Wheatley, Isabel	63.38	1-35	63.38
124.	Wichita Feed & Hardware	344.76	1-36	99.25
			1-62	82.26
			4-	109.55
			20-	22.50
			30-	31.20
125.	Williams, Eugene	12.60	1-32	12.60
126.	The H. W. Wilson Co.	310.00	1-34	310.00
127.	Zellerbach Paper Company	136.00	1-24	136.00
		<u>53,006.34</u>		<u>53,006.34</u>

CHART OF ACCOUNTS
FUNDS & DEPARTMENTS

VIA 6

- 01 General Fund
 - 10 City Council
 - 21 City Administration
 - 22 City Attorney
 - 23 Finance
 - 24 Purchasing
 - 26 Court
 - 27 Cable Franchise
 - 28 Personnel
 - 31 Community Services Administration
 - 32 Milwaukie Center
 - 34 Library
 - 35 Planning
 - 36 Parks & Recreation
 - 37 City Hall
 - 41 General Government
 - 51 Police Administration
 - 52 Field Services
 - 53 Support Services
 - 61 Fire Administration
 - 62 Fire Suppression
 - 63 Fire Prevention
 - 91 Public Works Administration
 - 92 Public Works Engineering
 - 93 Public Work Building
- 03 Equipment Reserve Fund
- 04 State Tax Street Fund
- 05 Improvement Bond Sinking Fund
- 06 Street Improvement Fund
- 07 Equipment Repair Fund
- 09 Bike Path Fund
- 10 Fixed Asset Account Group
- 12 Federal Revenue Sharing Fund
- 13 Community Development Fund
- 20 Sewer Fund
- 30 Water Fund

V A 1

MILWAUKIE
CITY COUNCIL MEETING
MAY 7, 1985

COUNCIL CHAMBERS

1479TH MEETING

THE ONE THOUSAND FOUR HUNDRED SEVENTY-NINTH MEETING OF THE MILWAUKIE CITY COUNCIL WAS HELD ON MAY 7, 1985, WITH THE FOLLOWING COUNCILORS PRESENT:

MAYOR RON KINSELLA
CRAIG LOMNICKI

ROGER HALL
MIKE RICHMOND

ALSO PRESENT

HUGH BROWN, CITY MANAGER
GREG EADES, CITY ATTORNEY
MARGE POST, FINANCE DIR.
SANDY MILLER, ASST. TO THE
CITY MANAGER

STEVE HALL, PUBLIC WRKS DIR.
RON GOODPASTER, POLICE CHIEF
DICK BAILEY, FIRE CHIEF
JOY BROOKHOUSE, SECRETARY

AUDIENCE PARTICIPATION

GOOD NEWS

- 1) DORIS OLSON, MILWAUKIE CENTER VOLUNTEER AND MEMBER OF SCAC, OUTLINED EVENTS SCHEDULED TO CELEBRATE OLDER AMERICAN'S MONTH AND OLDER AMERICAN'S DAY.
- 2) POLICE CHIEF GOODPASTER REPORTED THAT JOE'S JAM, A BENEFIT FOR ADAP, HAD SUCCEEDED IN RAISING \$1200.00 FOR THE PROGRAM.
- 3) MAYOR KINSELLA PRESENTED BOTH JOHN TIMOTHY NAGY AND JEFF BRUNELLE WITH A LETTER OF RECOGNITION FOR ATTAINING THE RANK OF EAGLE SCOUT.
- 4) STEVE HALL REPORTED THAT OMARK'S INDUSTRIAL PARK ASSN. WAS PREPARED TO MAKE A SUBSTANTIAL CONTRIBUTION TOWARD STREET REPAIRS IN THEIR AREA. HE NOTED THIS AS AN EXAMPLE OF 'INDUSTRY WILLING TO WORK WITH THE CITY.'
- 5) BILL HUPP SPOKE ON ACTIVITIES SCHEDULED IN CELEBRATION OF MILWAUKIE FLORAL'S 50TH BIRTHDAY AND URGED CITIZENS TO SHOW THEIR SUPPORT OF THIS LONG-TIME MILWAUKIE BUSINESS.

PROCLAMATIONS

MAYOR KINSELLA READ TWO PROCLAMATIONS. ONE PROCLAIMING MAY 19TH THROUGH 25TH AS NATIONAL PUBLIC WORKS WEEK, AND THE SECOND PROCLAIMING MAY 13TH THROUGH 17TH AS NATIONAL POLICE WEEK AND MAY 15TH AS NATIONAL POLICE MEMORIAL DAY AND EMPHASIZED THE CONTRIBUTION MADE BY EACH TO OUR COMMUNITY.

GENERAL

AL LIANE REQUESTED AN UP-TO-DATE REPORT ON CORRECTIVE MEASURES TAKEN BY THE CITY IN RESPONSE TO AUDITORS REPORTS DATED JUNE, 1983 AND JUNE, 1984. MAYOR KINSELLA

V
A2

GENERAL (CONTINUED)

SUGGESTED THAT MR. LIANE DISCUSS THE MATTER WITH THE FINANCE DIRECTOR. MR. LIANE ALSO EXPRESSED CONCERN ON THE BEHALF OF HIMSELF AND THE MILWAUKIE CONCERNED CITIZENS COMMITTEE ABOUT THE CITY ATTORNEY DISCUSSING THE ADULT ENTERTAINMENT ORDINANCE WITH THE ACLU.

OTHER BUSINESS

TRI-MET BUS ROUTE 78 CHANGE - STEVE HALL PROVIDED A HISTORY OF EVENTS CONCERNING THE BUS ROUTE 78 CHANGE AND PROVIDED A MAP WHICH INDICATED THE AREAS IN WHICH THE TWO GROUPS OF PETITIONERS RESIDED. MR. KEN ZATARIN, MANAGER OF PLANNING FOR TRI-MET, THEN OUTLINED THE CRITERIA CONSIDERED BY TRI-MET WHEN CONSIDERING A ROUTE CHANGE.

MARLENE BRANDT, AS SPOKESPERSON FOR THE PETITIONERS IN FAVOR OF RE-ROUTING BUS 78, INDICATED THE DEGREE OF INVOLVEMENT SHE HAD MAINTAINED DURING THE ENTIRE PROCESS AND STRESSED THE RESIDENTS' CONCERN THAT THE BUSES WERE CAUSING STRUCTURAL DAMAGE TO THEIR HOMES.

PIERRE BRUNELLE, SPOKESPERSON FOR THE PETITIONERS AGAINST RE-ROUTING BUS 78, EMPHASIZED THE NEED BY RESIDENTS FOR MAINTAINING THIS ROUTE, WHICH HAD BEEN IN EXISTENCE FOR 30 YEARS -- 'PEOPLE ARE DEPENDING ON THIS BUS.'

IRV KRIEDEL, WHO RESIDES ON HARRISON ST., PETITIONED THE COUNCIL TO CONSIDER POSSIBLE TRAFFIC PROBLEMS THAT MAY BE CREATED WITH ANY FUTURE DECISION TO RE-ROUTE BUSES ONTO HARRISON.

TESTIMONY FOLLOWED, BY GEORGIA BRAKEMAN, OLIVE BARCLIFT, ROXANNE HALLQUIST AND CHARLOTTE SANFORD, IN SUPPORT OF THE PRESENT ROUTE. THE CONSENSUS OF THE COUNCIL WAS THAT NONE OF THE ROUTING ALTERNATIVES APPEARED AS FEASIBLE AS THE EXISTING ONE. COUNCILMEMBER LOMNICKI RAISED THE QUESTION OF WHETHER REPAIRING 'POT-HOLES' AND SECURING MANHOLE COVERS WOULD HELP ALLEVIATE THE CONDITION. STEVE HALL INDICATED THAT THE MANHOLES COULD BE ADJUSTED, BUT THAT STREET REPAIRS WOULD REQUIRE TOTAL RESURFACING. HE ASSURED COUNCIL THAT EVERYTHING POSSIBLE WOULD BE DONE TO HELP REDUCE THE 'VIBRATION'. MS. BRANDT REITERATED HER CONCERN AND MAYOR KINSELLA REASSURED HER THAT THE CITY WOULD DO EVERYTHING IT COULD TO FIX THE STREET.

COUNCIL THEN AGREED THAT BUS ROUTE 78 SHOULD BE LEFT UNCHANGED.

CABLE TV RATE INCREASE REQUEST

THE CITY MANAGER INTRODUCED THIS ISSUE WITH A RECOMMENDATION THAT THE COUNCIL APPROVE A \$9.50/MONTH BASIC CABLE RATE AND NO CHANGE TO THE FRANCHISE FEE, AS ORIGINALLY PROPOSED BY MILWAUKIE CABLEVISION.

STEVE HUBBARD, SYSTEM MANAGER FOR MILWAUKIE CABLEVISION, EMPHASIZED THE HARD WORK THAT HAD GONE INTO THE CABLE COMMISSION'S RECOMMENDATION OF \$9.00/MONTH AND 2% FRANCHISE FEE REDUCTION AND THAT THE FRANCHISE FEE WAS AN IMPORTANT PART OF THEIR PROPOSAL. DAN LIATY, CHAIRMAN OF THE CABLE COMMISSION REPORTED ON THE COMMISSION'S RECOMMENDATION TO INCREASE THE MONTHLY RATE AND REDUCE THE FRANCHISE FEE INDICATING THAT THE COMMISSION FELT IT WAS UNFAIR TO HAVE CABLE SUBSCRIBERS SUBSIDIZE THE GENERAL FUND.

BILL HUPP READ FROM A MEMO HE HAD PREPARED, INDICATING THE MCV'S RECEPTION AND SERVICE DID NOT WARRANT A RATE INCREASE AT THIS TIME, AND, IN ANSWER TO THE REDUCED FRANCHISE FEE, HE HAD UNDERSTOOD PREVIOUSLY THAT THE FEES WERE TO BE REINVESTED INTO CABLE FACILITIES AND EQUIPMENT.

ROBIN SHERWIN, VICE-CHAIRMAN OF THE CABLE COMMISSION, STATED THAT, ALTHOUGH THE CURRENT 5% FRANCHISE FEE IS HIGHER THAN OTHER 'UTILITIES', CABLE IS A LUXURY, NOT A NECESSITY, AND PEOPLE HAVE A CHOICE. MS. SHERWIN ALSO INDICATED THAT THE \$2.00/MONTH INCREASE WAS NOT WARRANTED.

COUNCILMEMBER HALL ASKED STEVE HUBBARD TO JUSTIFY 'SO MUCH, SO SOON'. MR. HUBBARD REPLIED THAT IT WAS 'TO CONTINUE TO OFFER A HIGH LEVEL OF SERVICE' AND ASSURED COUNCIL THAT MCV WOULD CONTINUE TO MARKET IN ORDER TO INCREASE THEIR PENETRATION LEVELS.

BILL HUPP AND ROBIN SHERWIN REITERATED THEIR CONCERN THAT MCV WAS NOT MONITORING THEIR SYSTEM SATISFACTORILY AND THAT SERVICE WAS POOR.

COUNCIL EXPRESSED THEIR PERCEPTION THAT THE CABLE SERVICE THE CITY HAS RECEIVED HAS BEEN GOOD AND THAT THE COMMUNITY, AS A WHOLE, WAS RECEIVING THE HIGHEST QUALITY OF SERVICE IN THE METRO AREA, WHICH DID NOT MAKE A \$2.00/MONTH INCREASE OUT OF LINE! HOWEVER, THE 5% FRANCHISE FEE SHOULD BE RETAINED TO DEFRAY THE COST OF STAFF TIME NEEDED TO CONDUCT CABLE-RELATED FUNCTIONS.

LES PAGE, CABLE TV CONSULTANT, REVIEWED HIS REPORT, WHICH INDICATED THAT:

- 1) MCV HAD AN EXCELLENT SYSTEM
- 2) THE 5% FRANCHISE FEE MAY JUST COVER THE CITY'S ADMINISTRATIVE COSTS, AND
- 3) MCV MUST RECOVER BEFORE THEY WILL BE ABLE TO REALIZE A 'MODERATE' 13.4% RATE OF RETURN.

DAN LIATY URGED THE COUNCIL TO ADOPT THE CABLE COMMISSION'S RECOMMENDATION.

COUNCILMEMBER HALL MOVED TO INCREASE THE BASIC CABLE RATE TO \$9.50/MONTH, LEAVING THE FRANCHISE FEE AS IS, EFFECTIVE JUNE 1, 1985, AND COUNCILMEMBER LOMNICKI SECONDED THE MOTION. STEVE HUBBARD ASSURED COUNCIL THAT ARRANGEMENTS HAD BEEN MADE TO NOTIFY THEIR SUBSCRIBERS OF THE INCREASE PRIOR TO JUNE 1 AND AGREED THAT MCV WOULD NOT SEEK ANOTHER INCREASE PRIOR TO JUNE 3, 1986. THE MOTION CARRIED UNANIMOUSLY.

INCREASE OF APPROPRIATIONS

FINANCE DIRECTOR MARGE POST REQUESTED AN INCREASE OF APPROPRIATIONS AND RESOURCES IN THE EQUIPMENT REPAIR FUND FOR 1984-85 BECAUSE OF INCREASED EXPENDITURES FOR MAINTENANCE MATERIALS AND SERVICING OF CITY VEHICLES. COUNCILMEMBER HALL MOVED TO APPROVE THE INCREASE AND COUNCILMEMBER LOMNICKI SECONDED THE MOTION. THE MOTION CARRIED UNANIMOUSLY AND RESOLUTION NO. 7-1985 WAS ADOPTED.

PLANNING COMMISSION APPOINTMENT

FIVE APPLICANTS HAD PREVIOUSLY BEEN INTERVIEWED FOR THE VACANCY. COUNCILMEMBER HALL MOVED TO APPOINT JAN JOHNSON-FITZGERALD TO PLANNING COMMISSION AND COUNCILMEMBER LOMNICKI SECONDED TO MOTION. THE MOTION CARRIED UNANIMOUSLY.

MILWAUKIE CENTER

COUNCILMEMBER LOMNICKI REPORTED THAT, ALTHOUGH THERE HAVE BEEN CONCERNS EXPRESSED ABOUT WALT HEGG'S DISMISSAL FROM THE MILWAUKIE LOAVES AND FISHES PROGRAM, REPORT HE HAS HEARD INDICATE THAT THINGS ARE GOING WELL AT THE CENTER.

DOGWOOD PARK

COUNCILMEMBER HALL REPORTED THAT THE NEW DOGWOOD PARK IS LOOKING 'GREAT' AND COUNCILMEMBER LOMNICKI ANNOUNCED THAT OECO HAS OFFERED TOP SOIL TO THE CITY, WHICH COULD BE USED AT THE PARK.

LEGISLATURE

COUNCILMEMBER LOMNICKI EXPRESSED INTEREST IN WHAT ACTIONS WERE PLANNED TO REINFORCE THE CITY'S POSITION ON PENDING LEGISLATION WITH MILWAUKIE LEGISLATORS. THE CITY MANAGER INDICATED HE IS IN REGULAR COMMUNICATION WITH EACH OF THE LEGISLATORS TO REMIND THEM OF MILWAUKIE'S POSITION.

ADULT ENTERTAINMENT

COUNCILMEMBER RICHMOND REQUESTED AN UPDATE FROM CITY ATTORNEY GREG EADES ON THE REPORT PERTAINING TO ADULT ENTERTAINMENT. MR. EADES INDICATED THAT A REPORT IS BEING PREPARED.

COUNCILMEMBER SANDUSKY TOOK HER SEAT AT 9:58, AND PRESENTED A GOOD NEWS ITEM. MS. SANDUSKY HAS BEEN ACCEPTED TO THE NURSING PROGRAM AT CLACKAMAS COMMUNITY COLLEGE.

CONSENT AGENDA

COUNCILMEMBER HALL MOVED TO ADOPT THE CONSENT AGENDA AND COUNCILMEMBER SANDUSKY SECONDED THE MOTION. THE MOTION CARRIED UNANIMOUSLY.

INFORMATION

STREET/STORM DRAIN UTILITY DRAFT ORDINANCE

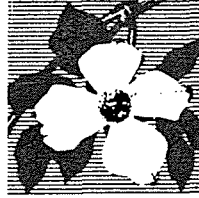
STEVE HALL OUTLINED THE PRELIMINARY DRAFT OF THE STREET/STORM DRAIN UTILITY ORDINANCE AND REQUESTED COUNCIL COMMENT. FORMAL CONSIDERATION OF THE ORDINANCE WILL BE IN JUNE, FOLLOWING THE TOWN HALL MEETINGS SCHEDULED IN MAY WHERE CITIZEN INPUT WILL BE COLLECTED ON BOTH THE UTILITY AND THE PROPOSED BOND ISSUE. COUNCILMEMBER LOMNICKI REQUESTED THAT THE PROPOSED BOND ISSUE REFLECT WORK OCCURRING IN MORE THAN ONE AREA CONCURRENTLY TO SHOW A MORE IMMEDIATE BENEFIT TO MORE CITIZENS.

ADJOURNMENT

COUNCILMEMBER HALL MOVED TO ADJOURN THE MEETING AND COUNCILMEMBER SANDUSKY SECONDED THE MOTION. THE MOTION CARRIED UNANIMOUSLY AND THE MEETING ADJOURNED AT 10:19 P.M.

RESPECTFULLY SUBMITTED,

JOY BROOKHOUSE, SECRETARY



MEMORANDUM

TO: MAYOR AND CITY COUNCIL
FROM: HUGH H. BROWN, CITY MANAGER
SUBJECT: CITY COUNCIL MEETING - MAY 21, 1985
DATE: MAY 17, 1985

The major part of Tuesday's agenda is the presentation of the proposed increase in sewer rates. Background information is available in the packet and will also be discussed in the work session.

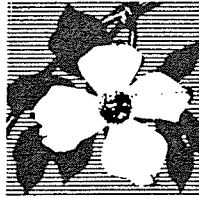
At the beginning of the work session, Fran Whitehill will be interviewed for the Library Board. You may know her from her days at Milwaukie High School. I'm pleased to have her volunteer to be part of the City.

Finally, Representative Randy Miller is scheduled for Tuesday, 7:30 a.m. at Red's and a ceremony is scheduled for 4 p.m. at Dogwood Park.

Have a glorious and warm weekend.

Hugh H. Brown
City Manager

CITY OF MILWAUKIE



OFFICE OF THE CITY MANAGER
in the City Hall • phone 659-5171

May 17, 1985

William H. Webster, Director
Federal Bureau of Investigation
Washington, D.C. 20535

Dear Mr. Webster:

Your invitation to Chief Ron Goodpaster to attend the FBI National Academy is hereby accepted and approval granted for his attendance.

The City of Milwaukie is fortunate to have a professional such as Ron Goodpaster as Police Chief and I strongly support his professional development initiatives. I know he is looking forward to the Academy and I, too, look forward to hearing further about the program upon Chief Goodpaster's return.

At all levels of government, it is the cooperative support of all involved that allows us to serve our citizens well midst increasing service demands and decreasing financial resources. The efforts of your department on behalf of effective local law enforcement are greatly appreciated and we welcome the assistance you provide.

Sincerely,

Hugh H. Brown
City Manager

cc: Chief Ron Goodpaster
Mayor and City Council



U.S. Department of Justice

Federal Bureau of Investigation

Office of the Director

Washington, D.C. 20535

May 3, 1985

Honorable Hugh H. Brown
City Manager
Milwaukie, Oregon 97222

Re: Chief of Police Ronald Dixon Goodpaster
Candidate, 142nd Session, FBI National Academy
June 30 - September 13, 1985

Dear Mr. Brown:

I am indeed pleased to extend an invitation to the above-named candidate to attend the next session of the FBI National Academy. We look forward to having him in attendance. I would appreciate your informing me as soon as possible whether this invitation is accepted.

Enclosed for review by you and your candidate is a set of general instructions which reflects pertinent information regarding the National Academy Program. Please insure that your candidate has registered for his courses through your local FBI representative.

Sincerely yours,

William H. Webster
Director

Enclosure