

CITY OF WEST LINN

RESOLUTION NO. 1074

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND LEVYING TAXES FISCAL YEAR 1979-1980.

Section 1. BE IT RESOLVED: The City of West Linn, Oregon does hereby adopt the budget as approved by the Budget Committee on March 21, 1979, and as modified by the City Council on June 13, 1979 with the various appropriations and revenue items included therein as shown on the final summaries and in the "adopted" columns of the various budget forms.

Section 2. BE IT FURTHER RESOLVED: The City of West Linn, Oregon hereby levies the taxes provided for in the budget adopted in Section 1 of this resolution in the aggregate amount of \$1,136,210.00 and these taxes are hereby levied upon all taxable property within the City of West Linn, Oregon for Fiscal Year 1979-80.

Section 3. BE IT FURTHER RESOLVED: The amounts for the fiscal year beginning July 1, 1979 and ending June 30, 1979, and for the purposes as shown below, are hereby appropriated as follows:

GENERAL FUND

General Administrative Department

Personal Services	\$192,700
Materials & Services	81,100
Capital Outlay	15,000
Contingencies	<u>15,000</u>
Total:	\$303,800

Legal Department

Personal Services	\$ 26,600
Materials & Services	<u>22,500</u>
Total:	\$ 49,100

Engineering Department

Personal Services	\$118,900
Materials & Services	3,400
Capital Outlay	<u>8,000</u>
Total:	\$130,300

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GENERAL FUND

Planning & Building Department

Personal Services	\$ 96,200
Materials & Services	15,500
Capital Outlay	<u>6,000</u>
Total:	\$117,700

Library Department

Personal Services	\$ 41,500
Materials & Services	<u>13,200</u>
Total:	\$ 54,700

Police Department

Personal Services	\$369,000
Materials & Services	20,400
Capital Outlay	<u>28,200</u>
Total:	\$417,600

Fire Department

Personal Services	\$ 72,800
Materials & Services	30,300
Capital Outlay	<u>41,000</u>
Total:	\$144,100

Communications Department

Personal Services	\$ 49,500
Materials & Services	<u>14,000</u>
Total:	\$ 63,500

Park & Recreation Department

Personal Services	\$ 65,200
Materials & Services	39,100
Capital Outlay	<u>138,500</u>
Total:	\$242,800

GENERAL FUNDVehicle Maintenance Department

Personal Services	\$ 84,700
Materials & Services	80,100
Capital Outlay	<u>5,000</u>
Total:	\$169,800

Social Services Department

Personal Services	\$ 14,000
Materials & Services	<u>2,500</u>
Total:	\$ 16,500

TOTAL GENERAL FUND	\$1,709,900
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FEDERAL REVENUE FUNDPolice Department

Personal Services	\$ 66,200
Materials & Services	<u>2,500</u>
Total:	\$ 68,700

Fire Department

Personal Services	\$ 51,300
Materials & Services	9,000
Capital Outlay	<u>15,000</u>
Total:	\$ 75,300

Communications Department

Personal Services	\$ 31,600
Materials & Services	<u>3,500</u>
Total:	\$ 35,100

Street Department

Personal Services	\$ 62,300
Materials & Services	<u>48,600</u>
Total:	\$110,900

General Administrative Department

Materials & Services	\$ 5,000
Total:	\$ 5,000

TOTAL FEDERAL REVENUE FUND:	\$295,000
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STATE REVENUE FUNDGeneral Administrative Department

Personal Services	\$ 26,900
Materials & Services	<u>5,000</u>
Total:	\$ 31,900

Park & Recreation Department

Personal Services	\$ 21,900
Total:	\$ 21,900

Street Department

Materials & Services	\$ 25,000
Capital Outlay	<u>36,200</u>
Total:	\$ 61,200

TOTAL STATE REVENUE FUND:	\$115,000
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LIBRARY LEVY FUNDLibrary Department

Materials & Services	\$ 8,000
Capital Outlay	15,000
Unappropriated Balance	<u>87,000</u>
Total:	\$110,000

WATER FUNDWater Department

Personal Services	\$173,200
Materials & Services	180,500
Capital Outlay	26,600
Transfers	30,000
Contingencies	<u>5,000</u>
Total:	\$415,300

SEWER FUNDSewer Department

Personal Services	\$147,000
Materials & Services	97,500
Capital Outlay	57,900
Transfers	55,000
Contingencies	5,000
Unappropriated Balance	<u>32,600</u>
Total:	\$395,000

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STATE TAX STREET FUND

<u>Street Department</u>	
Personal Services	\$155,800
Material & Services	<u>15,200</u>
Total:	\$171,000

WATER SYSTEMS DEVELOPMENT FUND

<u>Water Department</u>	
Materials & Services	\$190,000
Unappropriated Balance	<u>40,000</u>
Total:	\$230,000

SEWER SYSTEMS DEVELOPMENT FUND

<u>Sewer Department</u>	
Materials & Services	\$ 60,000
Unappropriated Balance	<u>45,000</u>
Total:	\$105,000

STREET SYSTEMS DEVELOPMENT FUND

<u>Street Department</u>	
Materials & Services	\$ 77,000
Unappropriated Balance	<u>10,000</u>
Total:	\$ 87,000

BANCROFT BONDED DEBT FUND

Principal	\$103,275
Interest	37,350
Unappropriated Balance	<u>294,375</u>
Total:	\$435,000

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WATER BONDED DEBT FUND

Principal	\$119,000
Interest	<u>95,795</u>
Total:	\$214,795

SEWER BONDED DEBT FUND

Principal	\$ 20,000
Interest	<u>20,640</u>
Total:	\$ 40,640

SEWER CONSTRUCTION RESERVE FUND

Capital Outlay	\$210,000
Contingencies	20,000
Unappropriated Balance	<u>300,000</u>
Total:	\$530,000

SPECIAL ASSESSMENT RESERVE FUND

Capital Outlay	<u>\$400,000</u>
Total:	\$400,000

WATER PLANT & SYSTEM IMPROVEMENT  
RESERVE FUND

Capital Outlay	\$172,000
Contingencies	13,000
Unappropriated Balance	<u>40,000</u>
Total:	\$225,000

STREET IMPROVEMENT FUND

Materials & Services	<u>\$124,000</u>
Total:	\$124,000

COMMUNITY DEVELOPMENT FUND

Capital Outlay	<u>\$ 60,375</u>
Total:	\$ 60,375

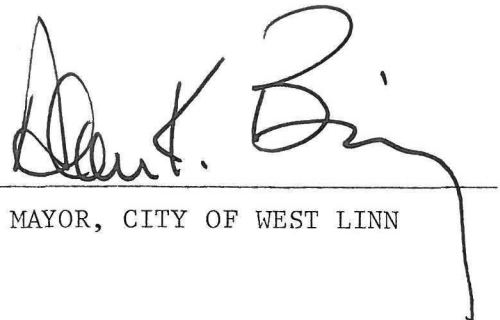
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TOTAL APPROPRIATIONS ALL FUNDS: \$5,663,010

Section 4. BE IT FURTHER RESOLVED: The City Administrator shall certify to the County Clerk and County Assessor of Clackamas County, Oregon, and the Oregon State Department of Revenue, the tax levy made by this resolution, and shall file with them a copy of the budget as finally adopted.

PASSED BY THE COMMON COUNCIL THIS 13th DAY OF JUNE, 1979.

APPROVED BY THE MAYOR THIS 13th DAY OF JUNE, 1979.



MAYOR, CITY OF WEST LINN

ATTEST:



CITY RECORDER

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