

RESOLUTION NO. 94- 05

A RESOLUTION RELATING TO CHAPTER 13.12.010 OF THE WEST LINN MUNICIPAL CODE, WHICH ESTABLISHES WATER METER CONNECTION AND INSTALLATIONS CHARGES

WHEREAS, Chapter 13.12.010 of the West Linn Municipal Code says, "The charges for water connections and water meters shall be established by resolution of the West Linn city council.";

WHEREAS, the City of West Linn finds that in order to provide City water services and to impose water meter connection and installation charges on new development, it must base its charges on costs;

WHEREAS, the City of West Linn has re-evaluated its existing charges and determined its current estimated, average actual costs for providing water meter connection and installation services; and

WHEREAS, the City of West Linn has determined it must revise its charges to reflect the City's most current estimated, average actual costs for providing water connection and water meter installation services.

THEREFORE, BE IT RESOLVED, that the West Linn City Council approves the following:

Section 1. In accordance with Section 13.12.010 of the West Linn Municipal Code, the following charges for water meter connections and installations shall be in effect April 1, 1994:

<u>Water Meter Size Type</u>	<u>Dig In Service</u>	<u>Drop In Service</u>
A. 3/4" water meter	\$913.00	\$89.00
B. 1" water meter	992.00	143.00
C. 1-1/2" water meter	1,610.00	386.00
D. 2" water meter	1,831.00	512.00
E. All other connection and installation charges for water meters in excess of two-inches shall be determined after the work has been performed by the City and the actual cost determined. Such cost shall include labor, materials and services, equipment and indirect overhead costs. An advance cash deposit shall be required at the time that a building permit is issued for water meters in excess of 2-inches--for each three-inch meter, \$2,500; four-inch meter, \$5,000; six-inch meter, \$7,500; and eight-inch meter, \$10,000. When amount of the cash deposit exceeds the City's actual cost, the difference shall be refunded. When the City's actual cost exceeds the cash deposit, the difference	Actual Cost	Actual Cost


shall be due immediately; if the difference is not paid within 30 days of the billing date, interest and finance charges shall accrue at the rate of 1.5% per month.

Service Definitions:

Dig In Service: condition where the City or its agent must physically tap into a main water line to extend water service to the property.

Drop In Service: an existing condition where a developer of a residential subdivision or commercial complex has installed water service to each serviceable and buildable lot in accordance to City specifications.

This Resolution adopted this 28th day of February 1994.



Jill Thorn, Mayor

ATTEST:



City Recorder

City of West Linn
Water Meter Connection and Installation Charges
Worksheet of Estimated Average Actual Costs
Effective April 1, 1994

	Units	Rate	Amount
<u>3/4" Dig In Service:</u>			
Plumbing Parts			98.62
Meter and Valve	1	41.58	41.58
Dump Truck (Hours)	3	15.90	47.70
Utility Truck (Hours)	4	8.43	33.72
Backhoe (Hours)	3	27.08	81.24
Backfill (Yards)	3	9.68	29.04
Paving (Tons)	1	88.17	88.17
Concrete Cut	1	125.00	125.00
Labor: U3 Worker	3	26.43	79.29
U2 Worker	6	24.44	146.64
Indirect Overhead		18.32%	141.25
Total Charge			<u>912.25</u>

<u>1" Dig In Service:</u>			
Plumbing Parts			119.39
Meter and Valve	1	87.44	87.44
Dump Truck (Hours)	3	15.90	47.70
Utility Truck (Hours)	4	8.43	33.72
Backhoe (Hours)	3	27.08	81.24
Backfill (Yards)	3	9.68	29.04
Paving (Tons)	1	88.17	88.17
Concrete Cut	1	125.00	125.00
Labor: U3 Worker	3	26.43	79.29
U2 Worker	6	24.44	146.64
Indirect Overhead		18.32%	153.45
Total Charge			<u>991.08</u>

<u>1-1/2" Dig In Service:</u>			
Plumbing Parts			184.07
Meter and Valve	1	260.18	260.18
Dump Truck (Hours)	5	15.90	79.50
Utility Truck (Hours)	6	8.43	50.58
Backhoe (Hours)	4	27.08	108.32
Backfill (Yards)	4	9.68	38.72
Paving (Tons)	1	88.17	88.17
Concrete Cut	1	125.00	125.00
Labor: U3 Worker	5	26.43	132.15
U2 Worker	12	24.44	293.28
Indirect Overhead		18.32%	249.15
Total Charge			<u>1,609.12</u>

<u>2" Dig In Service:</u>			
Plumbing Parts			264.48
Meter and Valve	1	366.89	366.89
Dump Truck (Hours)	5	15.90	79.50
Utility Truck (Hours)	6	8.43	50.58
Backhoe (Hours)	4	27.08	108.32
Backfill (Yards)	4	9.68	38.72
Paving (Tons)	1	88.17	88.17
Concrete Cut	1	125.00	125.00
Labor: U3 Worker	5	26.43	132.15
U2 Worker	12	24.44	293.28
Indirect Overhead		18.32%	283.43
Total Charge			<u>1,830.52</u>

	Units	Rate	Amount
<u>3/4" Drop In Service:</u>			
Meter and Valve	1	41.58	41.58
Utility Truck (Hours)	1	8.43	8.43
Labor: U2 Worker	1	24.44	24.44
Indirect Overhead		18.32%	13.64
Total Charge			<u>88.09</u>

<u>1" Drop In Service:</u>			
Meter and Valve	1	87.44	87.44
Utility Truck (Hours)	1	8.43	8.43
Labor: U2 Worker	1	24.44	24.44
Indirect Overhead		18.32%	22.04
Total Charge			<u>142.35</u>

<u>1-1/2" Drop In Service:</u>			
Meter and Valve	1	260.18	260.18
Utility Truck (Hours)	2	8.43	16.86
Labor: U2 Worker	2	24.44	48.88
Indirect Overhead		18.32%	59.71
Total Charge			<u>385.63</u>

<u>2" Drop In Service:</u>			
Meter and Valve	1	366.89	366.89
Utility Truck (Hours)	2	8.43	16.86
Labor: U2 Worker	2	24.44	48.88
Indirect Overhead		18.32%	79.26
Total Charge			<u>511.89</u>

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Attachment 1
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