

CITY OF WEST LINN

RESOLUTION NO. 96-37

A RESOLUTION OF THE WEST LINN CITY COUNCIL CALLING FOR A SPECIAL ELECTION TO SUBMIT TO THE REGISTERED VOTERS OF THE CITY FOR THEIR APPROVAL AN OPERATING SERIAL LEVY OF \$940,486 EACH YEAR FOR FIVE YEARS OUTSIDE THE TAX BASE BEGINNING IN 1997-98 TO PROVIDE POLICE SERVICES

WHEREAS, a serial levy which funds seven (7) police officer positions will expire on June 30, 1997; and

WHEREAS, this measure, if approved, will allow the City to retain the seven police officers and will allow the City to hire five or six more police officers over the next five years; and

WHEREAS, if this measure is approved, the City will be authorized to levy a total of \$4,702,430 over a five-year period; and

WHEREAS, this proposed tax levy is outside the tax base limitation imposed by section 11, Article XI of the Oregon Constitution and must be submitted to the voters of the City for their approval;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WEST LINN, CLACKAMAS COUNTY, OREGON:

Section 1. An election is hereby called in and for the City of West Linn, Clackamas County, Oregon, for the purpose of submitting to the legal voters of said City the following question:

Shall West Linn levy \$940,486 each year for five years outside the tax base for police operations beginning in 1997-98?

Section 2. Tuesday, March 11, 1997, is hereby designated the date for holding the election for the purpose of voting on the measure as stated in Section 1 of this resolution.

Section 3. The election will be conducted by the Clackamas County Elections Department by mail.

Section 4. The precincts for said election shall be and constitute all of the territory included within the corporate limits of the City of West Linn.

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Section 5.

The ballot title to appear on the ballots shall be:

CAPTION: FIVE YEAR OPERATING SERIAL LEVY FOR WEST LINN POLICE SERVICES


QUESTION: Shall West Linn levy \$940,486 each year for five years outside the tax base for police operations beginning in 1997-98?

SUMMARY: Currently, seven police officer positions in West Linn are paid for through a three-year serial levy that will expire on June 30, 1997. The proposed serial levy allows the City to retain the seven police officers and increase staffing levels by hiring at least five more police officers over the next five years.

The levy will pay for the salaries and benefits of the officers. It will also pay for certain materials, services and equipment for the officers who provide police services for the City. If this measure is approved, West Linn will be authorized to levy a total amount of \$4,702,430 over a five year period.

This tax levy is subject to the limits of section 11b, Article XI of the Oregon Constitution and the revenues raised will be used for governmental purposes other than schools. Approval of this measure will cause property taxes on West Linn properties to exceed the limits of Article XI, sections 11g(1) and (2)(a), of the Oregon Constitution.

THIS RESOLUTION ADOPTED THIS 16TH DAY OF DECEMBER, 1996.



Jill Thorn, Mayor

Attest:



Mary Walsh, City Recorder

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**5-Year Police Serial Levy
Adds Two Police Officers and Three Sergeants
Fiscal Years 1998 through 2002**

5-Year Expenditure Requirements (Rounding):

5-Year Expenditure Requirements (Rounding):							5-Year Serial Levy Total
Acct	Account Description	1997-98	1998-99	1999-2000	2000-2001	2001-2002	
Personal Services:							
224	Police Officers						
	Number of Positions (FTE's)	8.0 fte	8.0 fte	8.0 fte	9.0 fte	9.0 fte	9.0 fte
	Hourly Rate, Plus Incentive (Start Step 4)	\$18.61 /hr.	\$20.20 /hr.	\$21.93 /hr.	\$22.59 /hr.	\$23.26 /hr.	
	Police Sergeants						
	Number of Positions (FTE's)	1.0 fte	2.0 fte	3.0 fte	3.0 fte	3.0 fte	3.0 fte
	Hourly Rate, Plus Incentive (Start Step 4)	\$22.40 /hr.	\$24.23 /hr.	\$26.20 /hr.	\$26.99 /hr.	\$27.80 /hr.	
	Base Annual Salary (2080 Hours/Per FTE)	\$356,195	\$436,889	\$528,375	\$591,206	\$608,942	\$2,521,606
	Holiday Pay (96 Hours/Per FTE)	16,440	20,164	24,387	27,286	28,105	116,382
	Vacation Pay (80 Hours/Per FTE)	13,700	16,803	20,322	22,739	23,421	96,985
295	Overtime (160 ST Hours/Per FTE)	42,443	53,317	65,682	73,073	75,266	309,782
299	Fringe Benefits/Payroll Taxes @ 34.5%	147,928	181,875	220,374	246,435	253,828	1,050,440
	Total Personal Services	576,706	709,048	859,140	960,739	989,561	4,095,194
	Total Materials and Services	27,198	28,014	28,854	29,720	30,612	144,398
	Total Capital Outlays	45,000	46,350	47,741	49,173	50,648	238,911
	Total Annual Budget Requirements	\$648,904	\$783,412	\$935,735	\$1,039,632	\$1,070,821	4,478,503
Estimated Assessed Property Value (in 1,000's)		\$1,675,839	\$1,843,423	\$2,027,766	\$2,230,542	\$2,453,596	
							Times 1.05
5-Year Levy 'Estimated Tax Rate Per \$1,000		\$0.5612	\$0.5102	\$0.4638	\$0.4216	\$0.3833	
Property Tax Levy Required (Annual Average)		\$940,486 +	\$940,486 +	\$940,486	\$940,486 +	\$940,486 =	\$4,702,428

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COST and SERVICE LEVEL COMPARISON

PRESENT PD STAFF v. PROPOSED SERIAL LEVY

CURRENT NUMBER OF OFFICERS (ALL RANKS)	CURRENT SERIAL LEVY 7 OFFICERS (IF CON- TINUED 5 YEARS)	PROPOSED SERIAL LEVY 12 OFFICERS (ADDS 5 OFFICERS OVER 5 YEARS)
NUMBER OF OFFICERS ADDED PER YEAR		
YEAR 1 (97-98)	0	2
YEAR 2 (98-99)	0	1
YEAR 3 (99-00)	0	1
YEAR 4 (00-01)	0	1
YEAR 5 (01-02)	0	0
RATIO OFFICERS / 1,000 POP. EACH YEAR W/ SERIAL LEVY & GEN FUND	IF NONE ADDED	WITH ABOVE OFFICERS ADDED
YEAR 1 (97-98)	1.11	1.20
YEAR 2 (98-99)	1.07	1.20
YEAR 3 (99-00)	1.03	1.20
YEAR 4 (00-01)	0.98	1.19
YEAR 5 (01-02)	0.95	1.15
COST PER \$1,000 / YEAR SERIAL LEVY ONLY	NO STAFF	ADD 5 OVER 5 YEARS
YEAR 1 (97-98)	0.44	0.56
YEAR 2 (98-99)	0.40	0.51
YEAR 3 (99-00)	0.37	0.46
YEAR 4 (00-01)	0.33	0.42
YEAR 5 (01-02)	0.30	0.38
KEEPS UP WITH SERVICE DEMANDS AND POPULATION	NO	YEARS 1-4 OK YEAR 5 LESS SO
PROVIDES ADEQUATE SUPERVISION	NO	YES
ALLOWS DARE AND SCHOOL RESOURCE OFFICER (SRO) PROGRAM	SRO YES DARE NO	SRO YES DARE FULL TIME YEARS 1-3 DARE ½ TIME YEARS 4-5
ALLOWS FOR 2 TRAFFIC OFFICERS	NO	2 FOR YEARS 1-2 1 FOR YEARS 3-5
ALLOWS FOR 2 DETECTIVES	NO	YES
ACCOMPLISHES 3 BEAT OFFICERS PER SHIFT EACH DAY	NO	EVENING SHIFTS FOR YEARS 1-3 ONLY. YEARS 4-5 NO
FLEXIBILITY (MEASURE 47 DE- CREASES, POPULATION, SERVICES)	NONE	SOME

NOTES:

- Seventeen (17) police officers are funded by the General Fund. This comparison assumes there are no reductions in the positions (funded by the General Fund) for 5 years. If there are reductions- the ratio of officers to 1,000 population will drop; the ability to maintain traffic officers, detectives, school resource officers, dare officer and 3 beat officers will all be affected.
- The Ratio of officers to population has been adjusted. The PSU estimate of July 1996 population is 19,960. A 4% annual increase is estimated.

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