

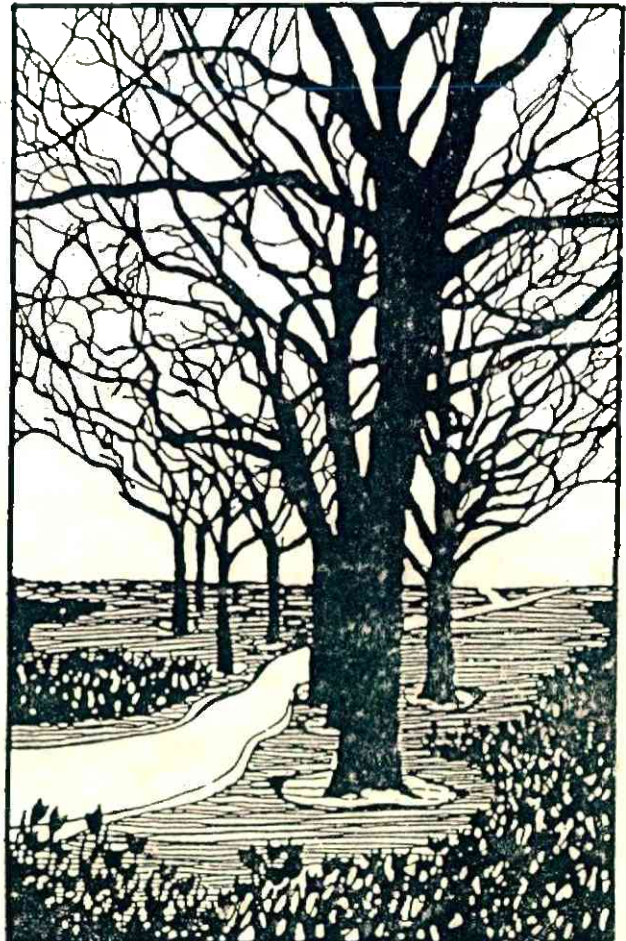
CITY OF HILLSBORO



PARKS AND RECREATION DEPARTMENT

ANNUAL REPORT

FY 1992 - 93



PARKS AND RECREATION DEPARTMENT

ANNUAL REPORT

FY 1992 - 93

City Manager:

Tim Erwert

Mayor:

Gordon Faber

Council Members:

Al Judah

Karen McKinney

John Godsey

Al Coussens

Darlene Greene

Jerry Willey

Park Commission Members:

Dick Beeler, Chairman

Frank Eberra

Julie Karlbom

Darell Lumaco

Lloyd Williamson

CITY OF HILLSBORO



November 30, 1993

Tim Erwert, City Manager
Gordon Faber, Mayor
Members of the Park Commission and City Council
City of Hillsboro

Mr. Erwert, Mayor Faber, Members of the Park Commission and City Council:

I am pleased to present the Parks and Recreation Department's annual report for fiscal year 1992-93. The information contained in the following pages summarizes the department's activities for the year and highlights some noteworthy accomplishments for the period.

Certainly the most significant achievement of the 1992-93 fiscal year was the acquisition of Noble Woods, a 37 acre property located near SE 231st and East Baseline. A major fundraising effort by the Hillsboro community made it possible for the City to acquire this site in the fall of 1992, and preserve one of the most unique natural areas in greater Hillsboro.

As we begin a new fiscal year, we are confident that progress will continue toward the goals of preserving open space and providing adequate parks and recreation facilities for the people of Hillsboro. As always, we appreciate your continuing support and look forward with you to a productive 1993-94.

Respectfully submitted,

A handwritten signature in cursive script, which appears to read "Russell Sterenberg". The signature is written in dark ink and is positioned above the printed name and title.

Russell Sterenberg
Parks and Recreation Director

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Aquatic Center

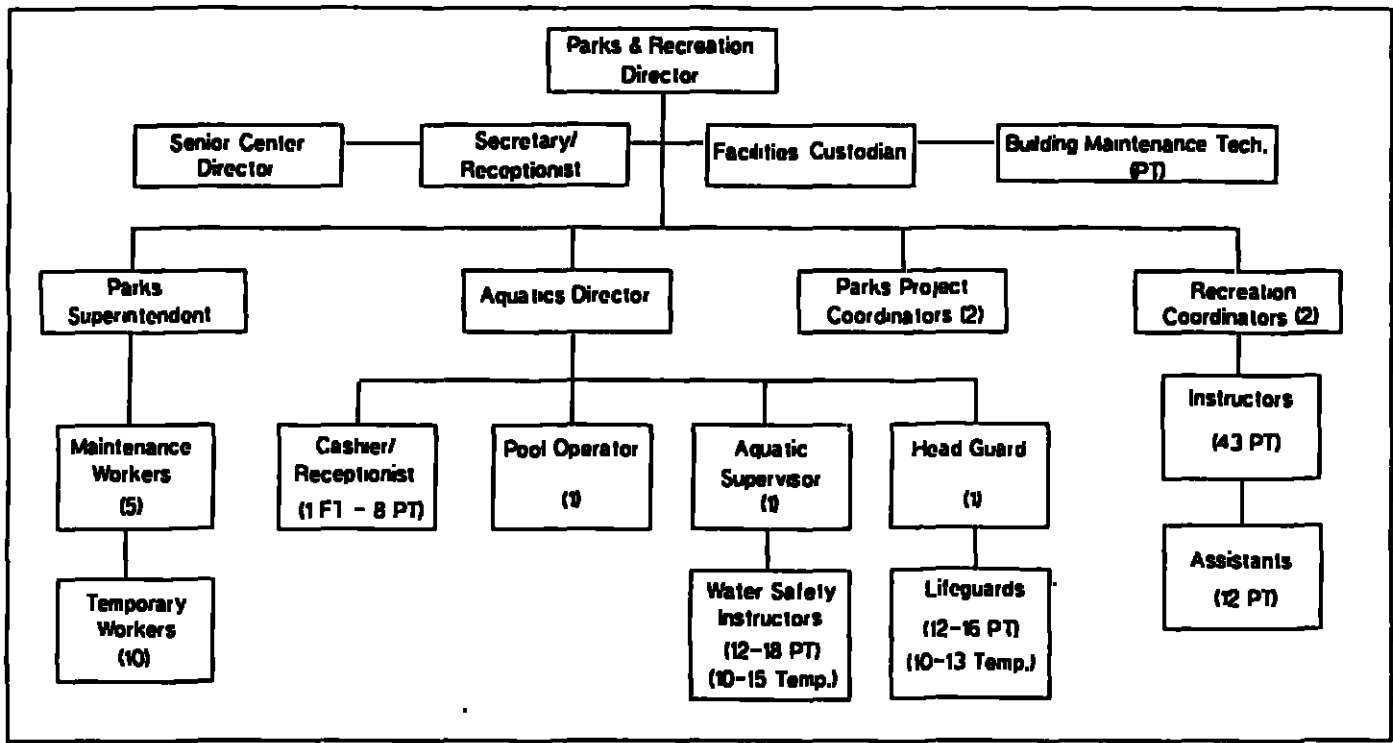
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ADMINISTRATION

Department Organization



Positions & Personnel 1992-93

Administration

Parks and Recreation Director - Russ Sterenberg
 Administrative Secretary - Dorene Milam
 Parks Project Coordinators - Scott Talbot, Mary Ordal
 Senior Center Director - Shelah Jett
 Custodian - Robert Spahn

Recreation

Recreation Coordinators - Sue Boucher, Steve Tyson
 Recreation Instructors - 43 temporary, part-time
 Sports Personnel - volleyball - 1 temporary, part-time
 basketball - 3 temporary, part-time

Park Maintenance

Park Superintendent - Ray McRobert
 Maintenance Workers - Charlie Bare, Dave Belt, Jodi Hubert,
 Barry Keever, Ross Kines
 Temporary Workers - Carl Ammann, Vicki Christensen, Mike Duvall, Trina
 Elias, Kelly Hertel, Jeff Mabry, Jay Ostlund, Rian Petrick, Jose Ebuén,
 Larry Nugent, Jim Plesa, Sharon Wolf, Michele Herb

Aquatic Center**A. Full Time**

Aquatics Director - Ron Bull
 Pool Operator - Monte Martinson
 Cashier/Receptionist - Elaine Peirce
 Aquatics Supervisor - Mike Wulf
 Head Guard - Judy Edwards

B. Part Time

Cashier/Receptionist - Gerry Friese, Mike Gower, Julie Hawes,
 Juanita Huff, Cynthia Navarro, Cynthia Bonilla, Annie Adams, Teresa
 Engeldinger, Laura Hoffman

Water Safety Instructors -

Annie Adams
 Michael Bonfiglio
 Melinda Ellis
 Mellisa Ellis
 Jeanelle Godsey
 Jennifer Gump

Laura Hoffman
 Christina Miller
 Marco Morescalchi
 Kimberley Morris
 Roger Seidel

Lifeguards -

Vladko Drobny
 Tanya Golden
 Brian Harris
 Heather Huskey

Kay Krautscheid
 Stacey Lambach
 Christopher Tate
 Jerry Thompson

Water Exercise -

Linda Chaffee
 Jennifer Hargis
 Laura Hoffman

Martha McMillan
 Donna Ogden
 Tammy Shearer

Racquetball - Lorie Gehring

Aquatic Center Summer Supplementary Staff**1992****Water Safety Instructors**

Patrick Berg
 Bradley Bush
 Jennifer Chaffee
 Heidi Conklin
 William Edinger
 Jeff Harris
 Scott Harris
 Roberto Morescalchi
 Paul Mueller
 Megan Nelson
 Jennifer Peterson
 Jennifer Schmitz
 Grant Stockton
 Lori Winegar
 Lenna Wright

Lifeguards

Mark Ellis
 Stan Harris
 Nick Jones
 David Lofgren
 Stuart Platt
 Vincent Rosatti
 Shelly Rossitto

1993**Water Safety Instructors**

Jennifer Chaffee
 Heidi Conklin
 Megan Nelson
 Jennifer Peterson
 George Phillips
 Cherlyn Thornton

Lifeguards

Jessica Culpepper
 Mark Ellis
 Nick Jones
 David Lofgren
 Rachel Negra
 Stuart Platt
 Vincent Rosatti
 Shelly Rossitto

FY 92-93 ACTIVITY SUMMARY

Land Acquisition

The most significant addition to the park system during the year was the acquisition of the Noble Woods property. This property is a 36.7 acre parcel located near the geographic center of Hillsboro at 231st and Baseline Road. The site contains some of the oldest remaining stands of evergreen trees in the City and is considered a unique addition to the City's inventory of parkland. Perhaps the most significant aspect of this acquisition was the level of community participation. The Greater Hillsboro Area Foundation organized an extensive fundraising effort and was able to contribute \$100,000.00 towards the initial downpayment and commit to 50% participation in the overall acquisition cost. As the fiscal year ended, the City was in the process of pursuing dedication of adjacent open space tracts to expand the size of the park.

During the year, the City received through dedication, the 1.97 acre open space tract of the Sundown Creek Residential Development. Subsequently, the City acquired a contiguous parcel of .50 acres from Washington County. These parcels are a part of a larger natural area known as the Glencoe Swale.

Due to the rapid pace of development, the number of sites available for future parks is diminishing rapidly. Although funding for park acquisition is extremely limited, the Department continues in its efforts to investigate and evaluate potential sites for future parks.

Park Development

Fiscal year 1992-93 saw a continuation of development efforts at the Turner Creek and U.J. Hamby park sites. A donation of \$15,000.00 was received to build a new playground at Turner Creek Park and a number of volunteer landscape projects were completed at the site. Additionally, the City received a grant from the Metro Greenspaces Program for the restoration of the Turner Creek woodland area. As the fiscal year ended, work had begun on improvements to the trails.

A tree planting project at U. J. Hamby Park was completed in the fall of 1992. Over 120 trees were planted in the western end of the park to help restore the stream channel. This project was funded with the assistance of an \$8,000.00 grant from the State Department of Forestry.

With the help of donations from the Hillsboro Chamber Ambassadors and the Tualatin Valley Garden Club, work continued on restoration of the 10th Avenue frontage of the

ACTIVITY SUMMARY**Park Development - Continued**

Aquatic Center block. A contract was awarded for new concrete paving between the Pickleball courts and park maintenance crews installed new decorative block planter walls. The Tualatin Valley Garden Club solicited donations of plant material and installed the new plantings in early summer. The "plaza" will serve as the new home of the A & W Burger Family, a designated cultural resource.

During the year, the City received conditional use approval for the development of the Walnut Street Park site as a neighborhood park. As the fiscal year ended, plans and specifications were being prepared by staff to solicit bids for earthwork. It is planned to have the park open to the public in the spring of 1994.

Facilities

No major improvements were made to existing facilities during the fiscal year.

Beautification

The City received donations of trees, annuals, perennials and plants from several nurseries for planting in the parks. Volunteers and park maintenance personnel planted these in parks and public spaces throughout the City.

Maintenance

Although the improvement of existing facilities and development of new sites has greatly increased the demands on park maintenance personnel, the City's parks and public areas continued to receive the high level of maintenance established in recent years. Park development completed in previous fiscal years has added substantially to the responsibilities of the parks maintenance crews. With the impending development of Walnut Street Park and the Noble Woods site, the demands on the parks maintenance staff will continue to increase. In addition to maintenance duties, park crews continue to participate in a wide variety of park improvement projects. Projects completed this year include installation of the new play equipment at Turner Creek Park, installation of new plantings at Shute Park and the Aquatic Center, construction of planters at the Pickleball Courts, and grading work at the Fairgrounds Sports Complex.

Recreation

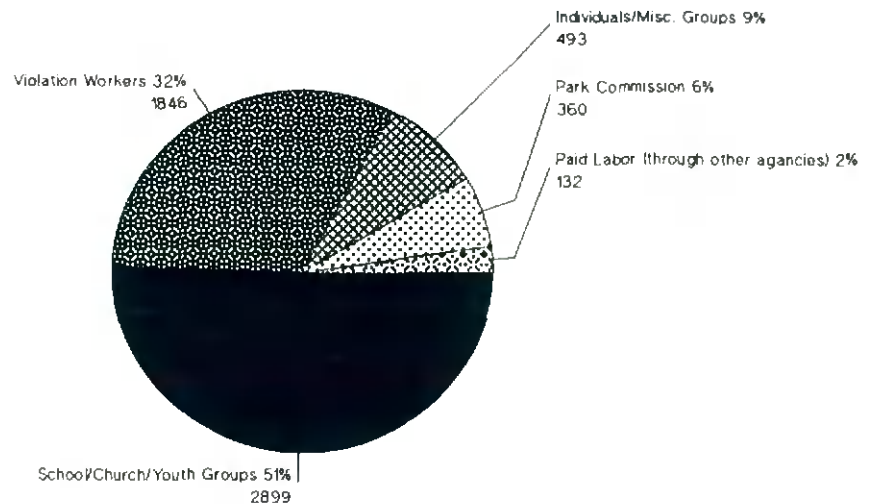
Interest and participation in recreation programs continued at the high levels of recent years. Sports programs, particularly men's, women's, and coed softball experienced significant growth. Demand for recreation programs continues to grow and this has placed a heavy burden on the limited recreation facilities within the community.

VOLUNTEER/COMMUNITY SERVICE HOURS

Fiscal Year 1992-93

Total hours: 5730

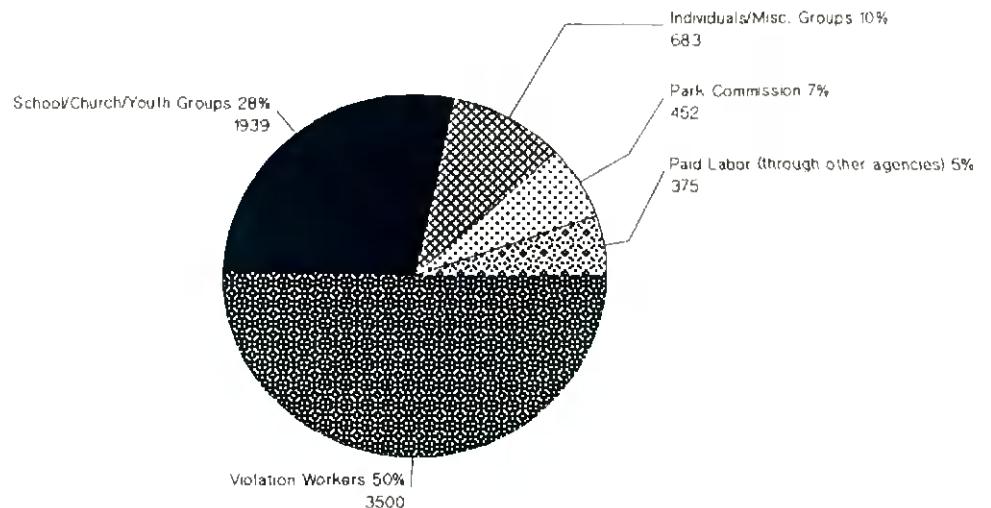
FTE: 2.76



Fiscal Year 1991-92

Total hours: 6949

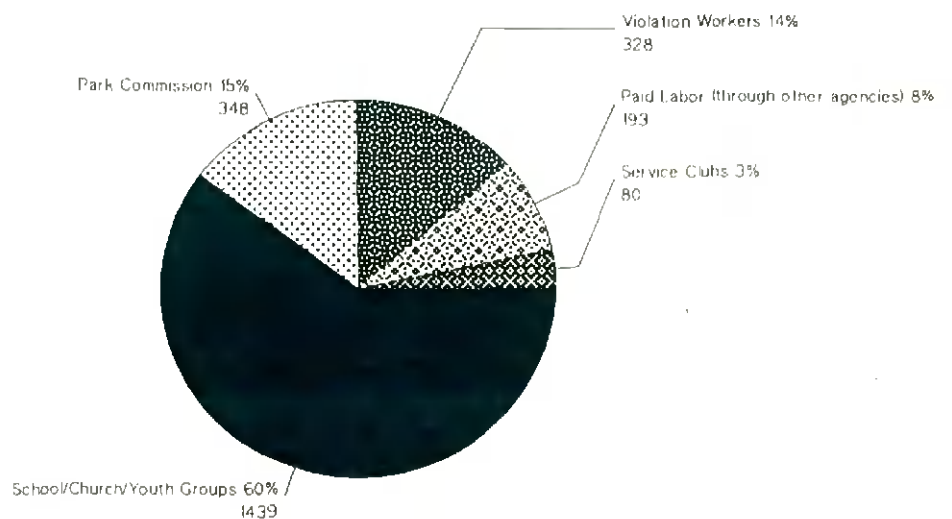
FTE: 3.34



Fiscal Year 1990-91

Total hours: 2388

FTE: 1.15



PARKS

DEVELOPED NEIGHBORHOOD PARKS

PARK NAME	SIZE	ACQUIRED	DEVELOPED
Bagley Park	1.85 Ac.	1925	1940's
Bicentennial Park	4.40 Ac.	1969	1971-78
McKinney Park	1.79 Ac.	1964	1967
Shadywood Park	9.30 Ac.	1973	1978
Turner Creek Park	13.00 Ac.	1988	1989
U. J. Hamby Park	<u>6.70 Ac.</u>	1986/1989	1989
	37.04 Ac.		

DEVELOPED COMMUNITY PARKS

PARK NAME	SIZE	ACQUIRED	DEVELOPED
Shute Park/ Pool Block	<u>16.21 Ac.</u>	1906	1909-1992
	16.21 Ac.		

SPORTS FACILITIES

PARK NAME	SIZE	ACQUIRED	DEVELOPED
28th Street Sports Complex	<u>19.60 Ac.</u>	1975	1976-1990
	19.60 Ac.		

UNDEVELOPED PARK SITES

PARK NAME	SIZE	ACQUIRED
Noble Woods	36.70 Ac.	1992
Rock Creek Prop.	61.00 Ac.	1988-1991
Walnut St. Park	<u>2.50 Ac.</u>	1991
	99.70 Ac.	

UNDEVELOPED FLOODPLAIN SITES

PARCEL NAME	SIZE	ACQUIRED
Brookwood Prop.	3.35 Ac.	1989
Dairy Creek Prop.	18.00 Ac.	1988
Enschede Estates	21.46 Ac.	1987
Hillwood Tract A	1.74 Ac.	1977
Hillwood Tract C	1.44 Ac.	1979
Sundown Creek	<u>1.97 Ac.</u>	1992
	47.96 Ac.	

BUILDINGS

FACILITY NAME	SIZE	CONSTRUCTED
Aquatic Center	26,777 S.F.	1981
Outdoor Pool	7,350 S.F.	1952
Community Center	7,800 S.F.	1990
Park & Recreation Office	<u>3,600 S.F.</u>	1988
	45,527 S.F.	

MAINTENANCE AREAS

NAME/LOCATION	SIZE	DEVELOPED
Harold Eastman Mem. Garden	.35 Ac.	1989
10th & Oak Traffic Island	.03 Ac.	1990
10th & Main Traffic Island	.10 Ac.	1990
2nd & Washington Parking	.10 Ac.	1986
1st & Washington Parking	.15 Ac.	1989
Cornell & Grant St.	.40 Ac.	1986
Pioneer Cemetery	<u>7.79 Ac.</u>	
	8.92 Ac.	

NEIGHBORHOOD PARKS

1.	Bagley Park	1.85 Ac.
2.	Bicentennial Park	4.40 Ac.
3.	McKinney Park	1.79 Ac.
4.	Shadywood Park	9.30 Ac.
5.	Turner Creek Park	13.00 Ac.
6.	U. J. Hamby Park	6.70 Ac.

COMMUNITY PARK

7.	Shute Park/Pool Block	16.21 Ac.
----	-----------------------	-----------

SPORTS FACILITY

8.	28TH Street Sports Complex	19.60 Ac.
----	-------------------------------	-----------

GARDEN

9.	Harold Eastman Memorial Rose Garden	35 Ac.
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UNDEVELOPED PARK SITES

10.	Noble Woods	36.70 Ac.
11.	Rock Creek Property	61.00 Ac.
12.	Walnut Street Park	2.50 Ac.

UNDEVELOPED FLOODPLAIN SITES

13.	Brookwood Property	3.35 Ac.
14.	Dairy Creek Property	18.00 Ac.
15.	Enschede Estates	21.46 Ac.
16.	Hillwood Open Space	3.18 Ac.
17.	Sundown Creek Open Space	1.97 Ac.

OTHER

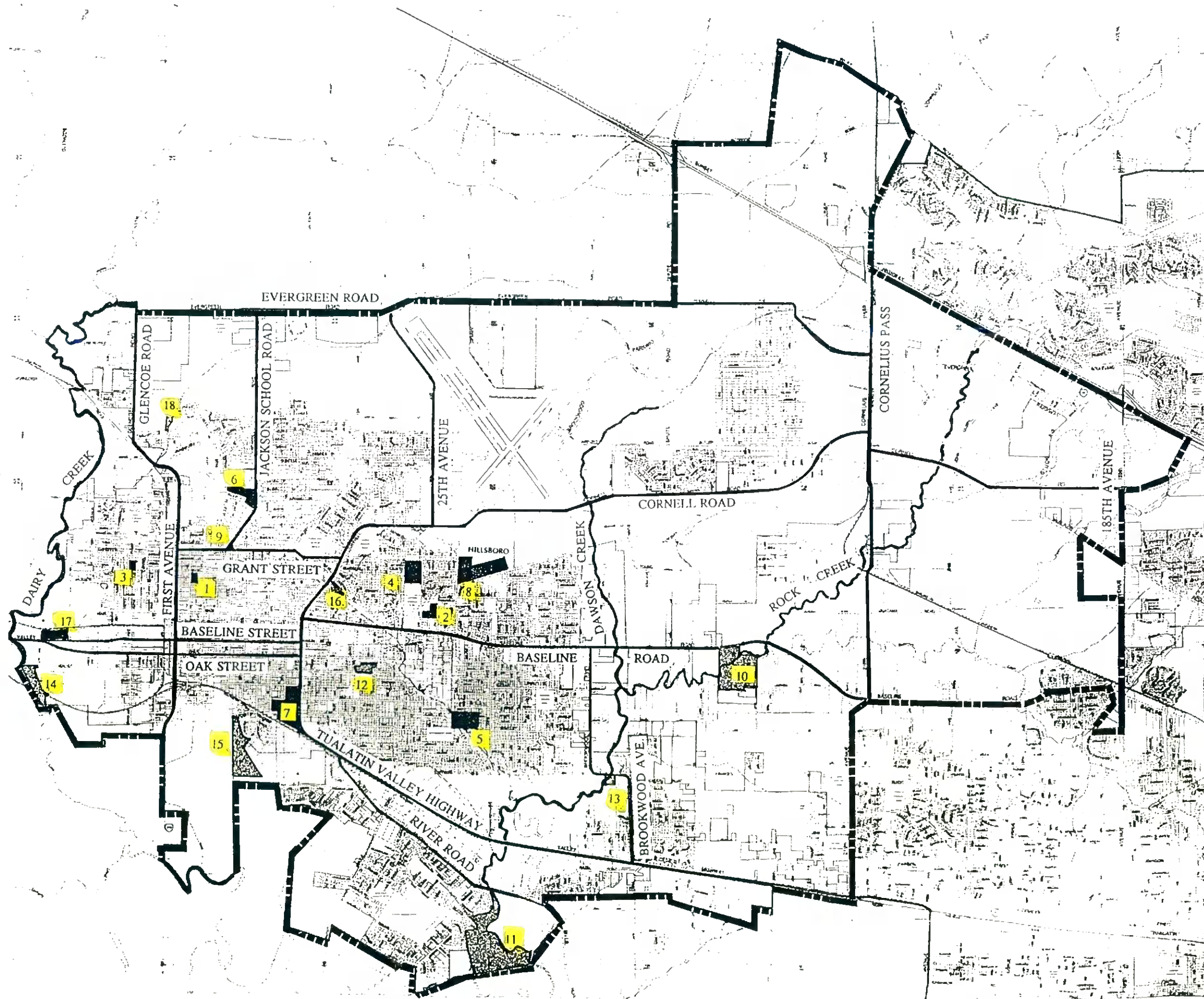
18.	Pioneer Cemetery	7.89 Ac.
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73.20 Ac.

100.20 Ac.

47.96 Ac.

7.89 Ac.



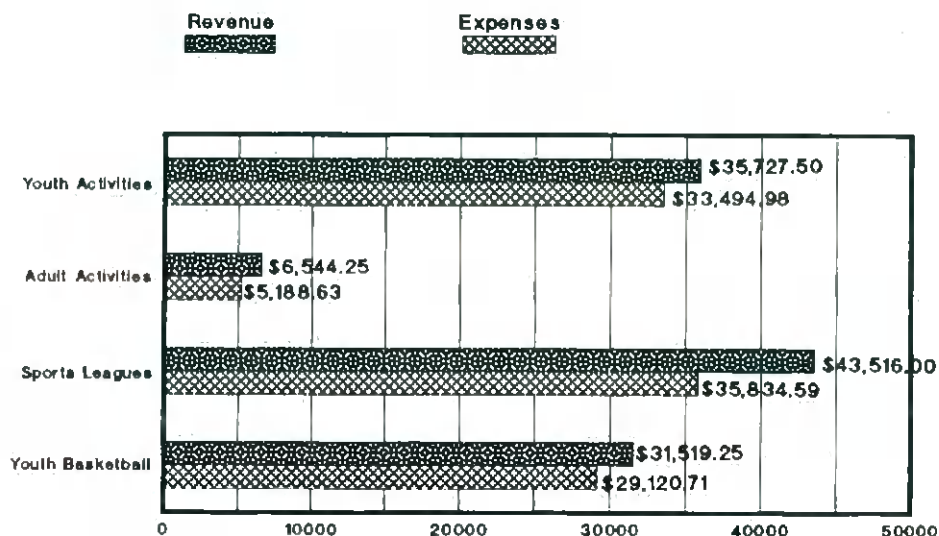
RECREATION

RECREATION PROGRAMS Revenue/Expenses Summary

Fiscal Year 1992-93

Revenue: \$117,307.00

Expenses: \$103,638.91

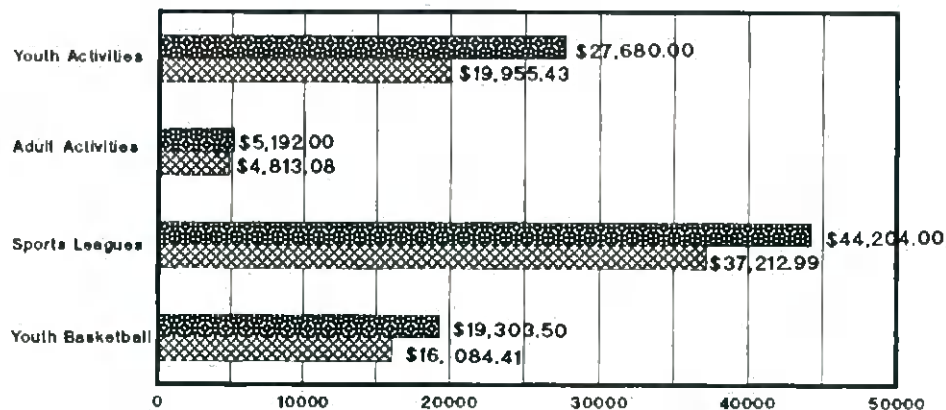


Fiscal Year 1991-92

Revenue: \$96,379.50

Expenses: \$78,065.91

Note: Increase in youth activities revenue is partially due to leasing of space for daytime programs (Cornell Square).

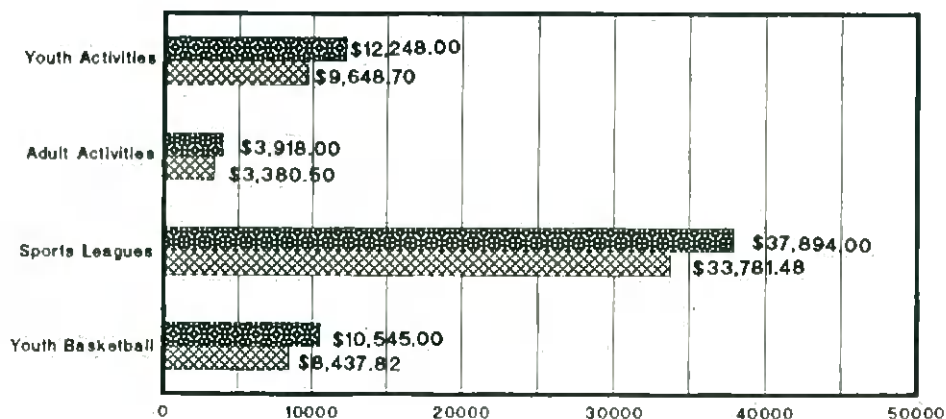


Fiscal Year 1990-91

Revenue: \$64,605.00

Expenses: \$55,248.50

Note: Youth Basketball added to programs in 1990-91.



*Revenue: Fees, charges, and miscellaneous program income.

Expenses: All direct program costs (instructors, materials, facility rental, etc.) and a portion of indirect costs (administration, maintenance, office expenses).

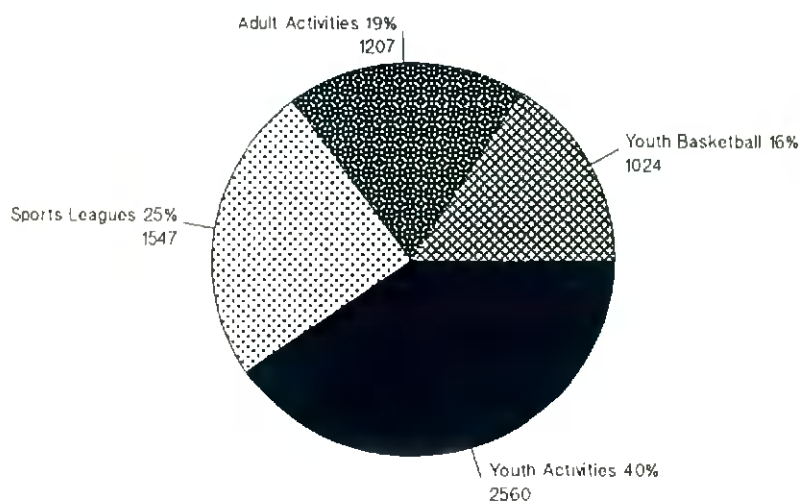
NOTE: All revenue is credited to the General Fund. Excess revenue over expenses partially defrays costs of program overhead.

RECREATION PROGRAMS

Program Participation Summary

Fiscal Year 1992-93

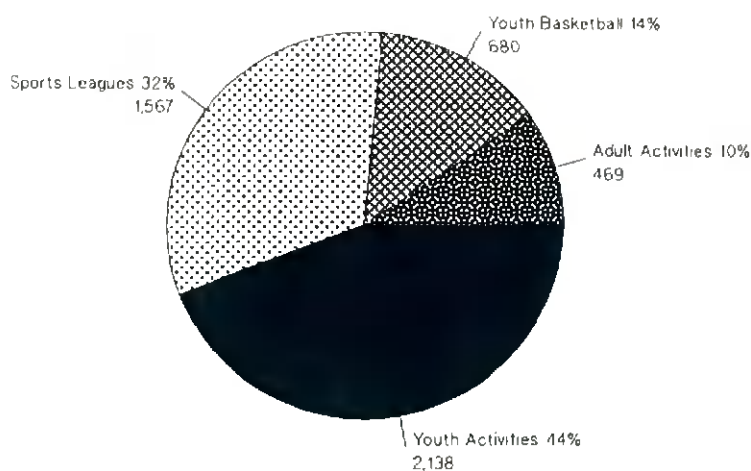
Total Participation: 6,338



Fiscal Year 1991-92

Total Participation: 4,854

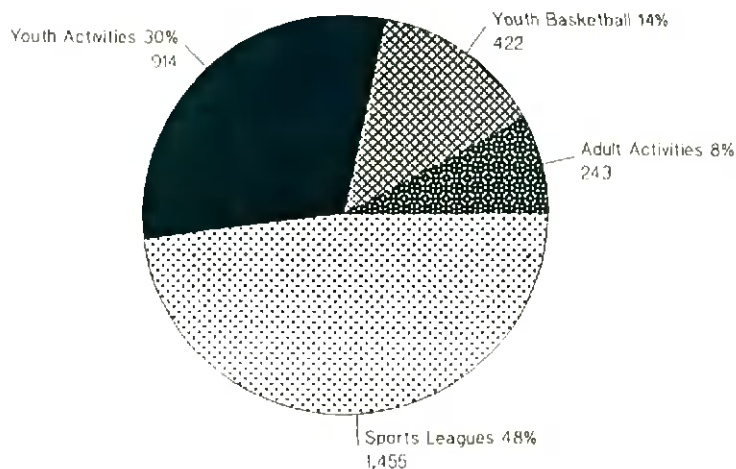
Note: Increase in youth participation is partially due to leasing of space for daytime programs (Cornell Square).



Fiscal Year 1990-91

Total Participation: 3,034

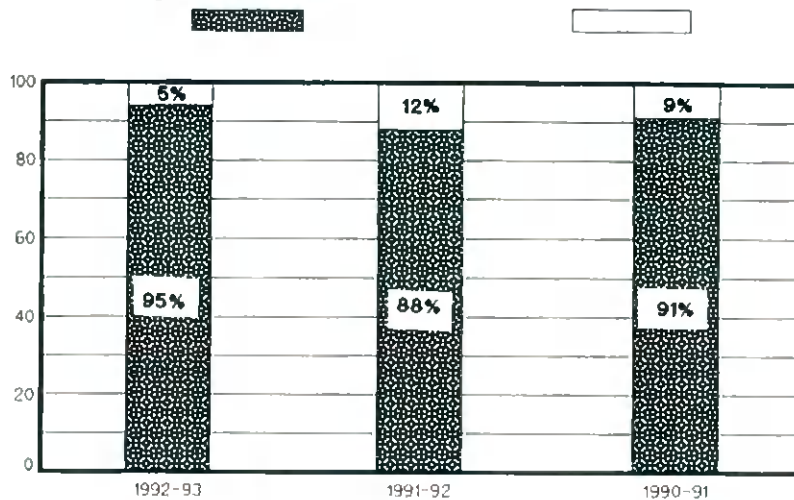
Note: Youth Basketball added to programs in 1990-91.



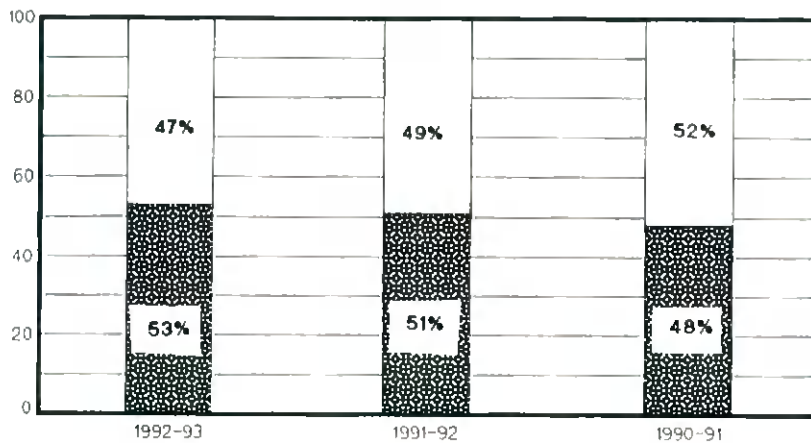
RECREATION PROGRAMS

City Residents vs. Non-Residents

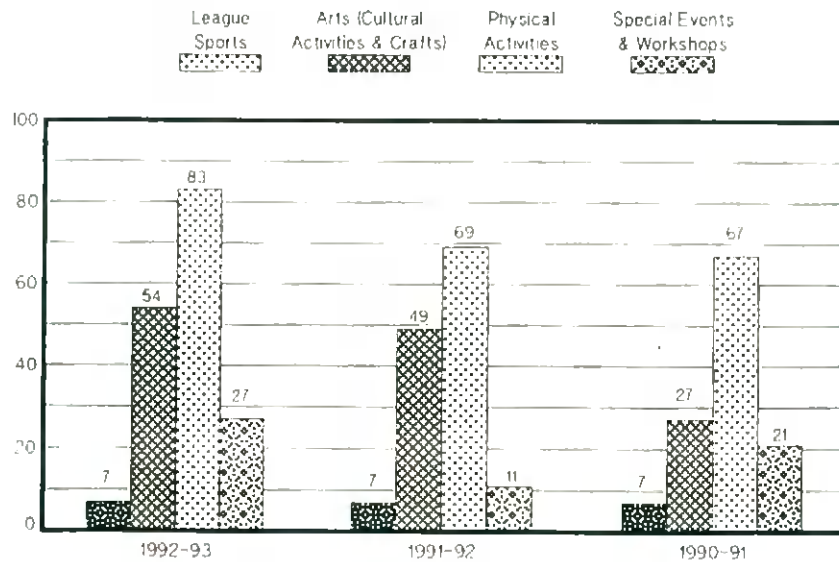
Recreation Classes



Sports Leagues



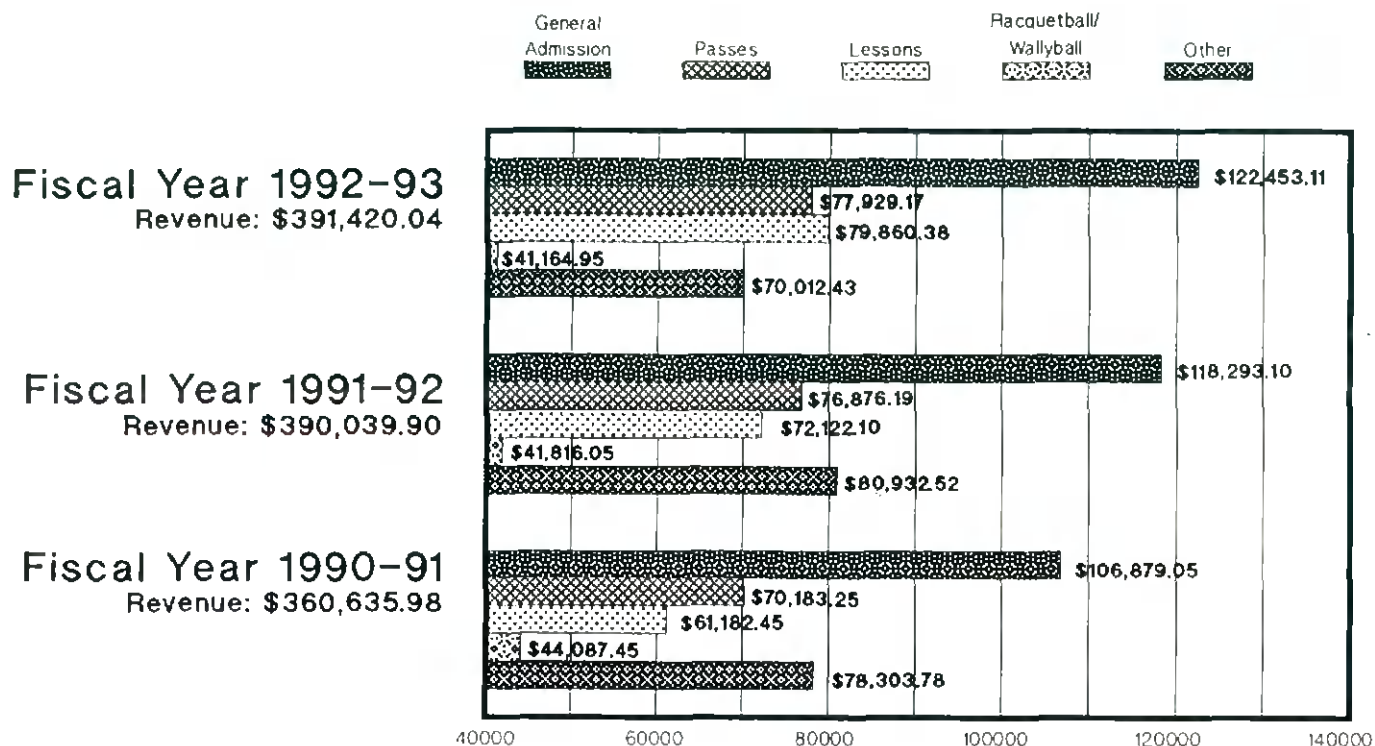
Programs Offered Per Age Group



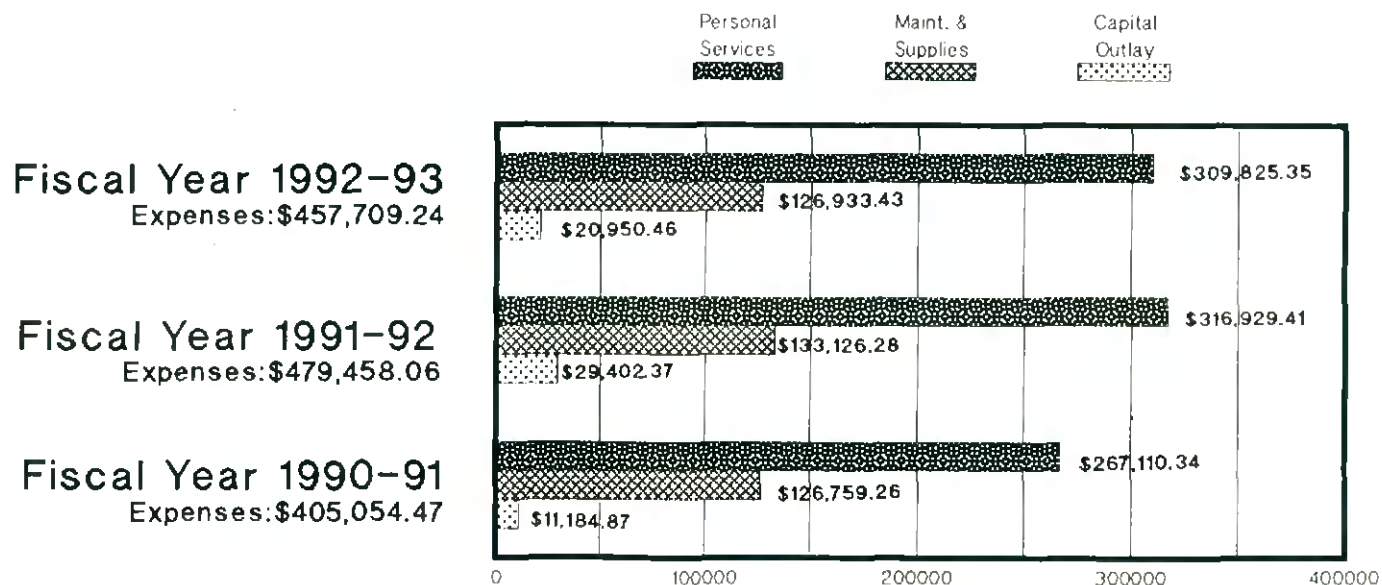
AQUATIC CENTER

HILLSBORO AQUATIC CENTER

Revenue



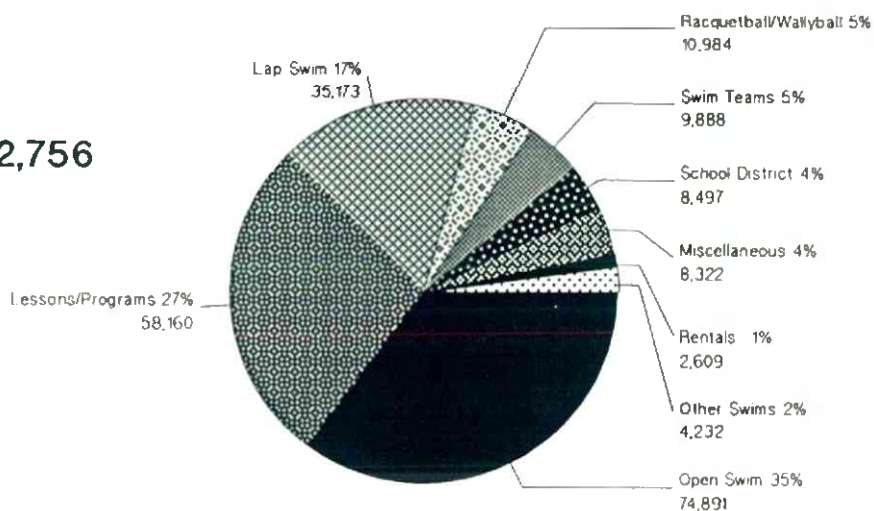
Expenses



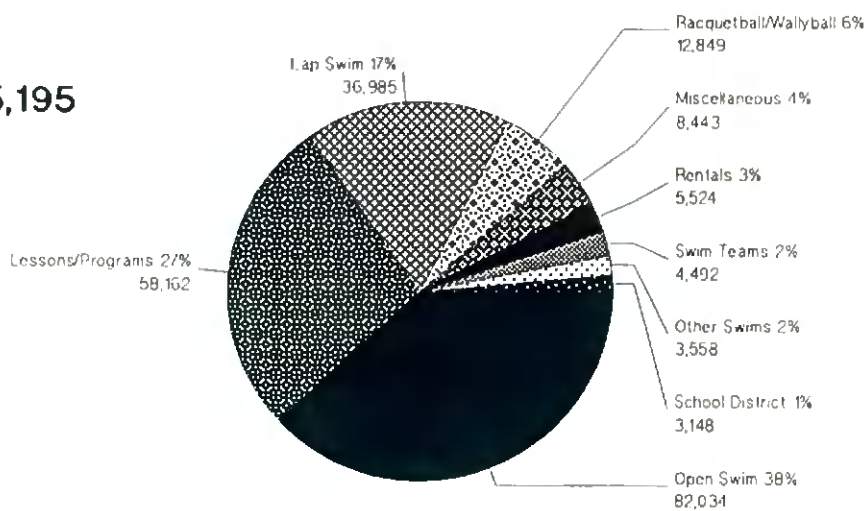
HILLSBORO AQUATIC CENTER

Attendance Summary

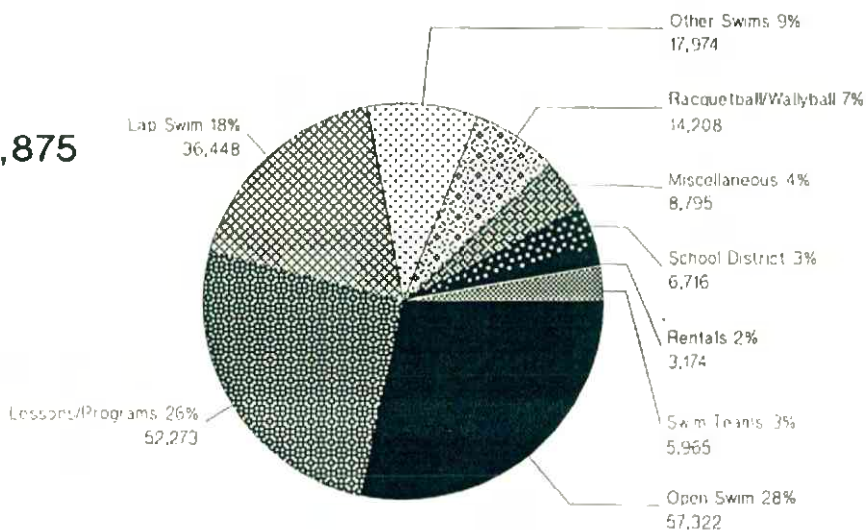
Fiscal Year 1992-93
Total Attendance: 212,756



Fiscal Year 1991-92
Total Attendance: 215,195



Fiscal Year 1990-91
Total Attendance: 202,875



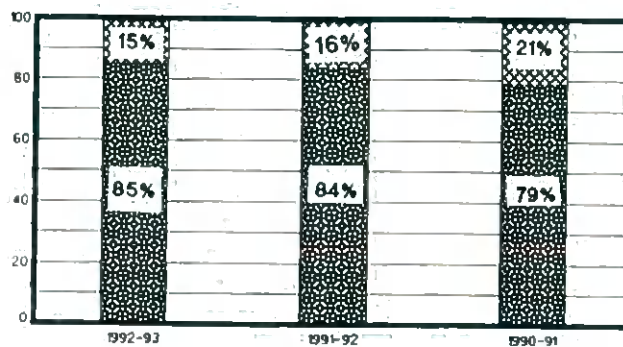
HILLSBORO AQUATIC CENTER

Residents/Non-Residents

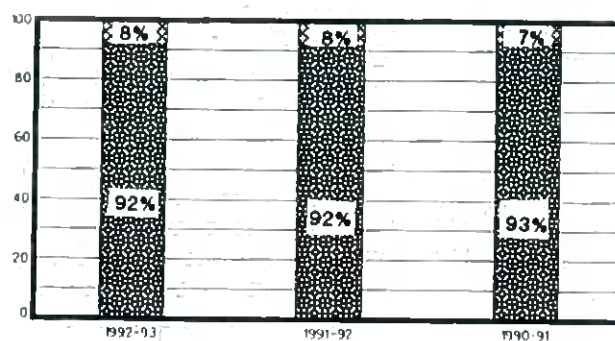
City
Residents

Non-
Residents

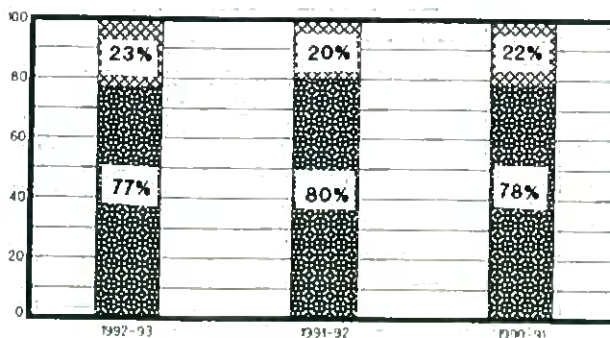
Passes



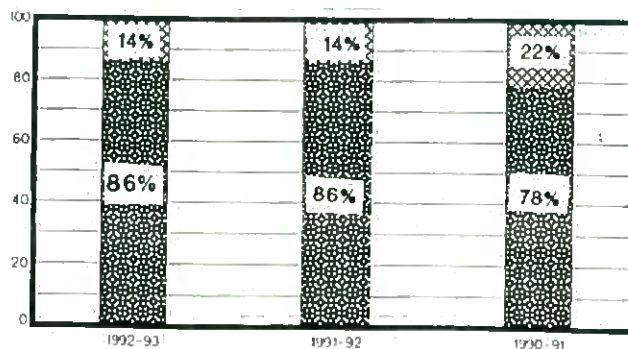
General
Admission



Racquetball



Swim Lessons



OTHER FACILITIES

COMMUNITY/SENIOR CENTER USE

	Rental Uses	Non- Rental Uses	Total Uses	Income From Uses
1992-93	140	108	248	\$ 3,280.50
1991-92	109	162 ²	271	\$ 3,812.50 ³
1990-91 ¹	134	626	760	\$ 5,102.50 ⁴

Notes:

¹First year in new building.

²Beginning this fiscal year Non-Rental Uses reflects community use only. No Senior uses have been included.

³Increased use of the building for recreation classes leaves less availability for rentals.

⁴New no smoking policy meant the loss of a single user that provided 50% of the annual revenue.

SHUTE PARK

	Performance Platform	Picnic Areas	Income From Uses
1992-93	13	63	\$1,150.00
1991-92	14	57	\$1,100.00
1990-91	14	45	\$ 885.00

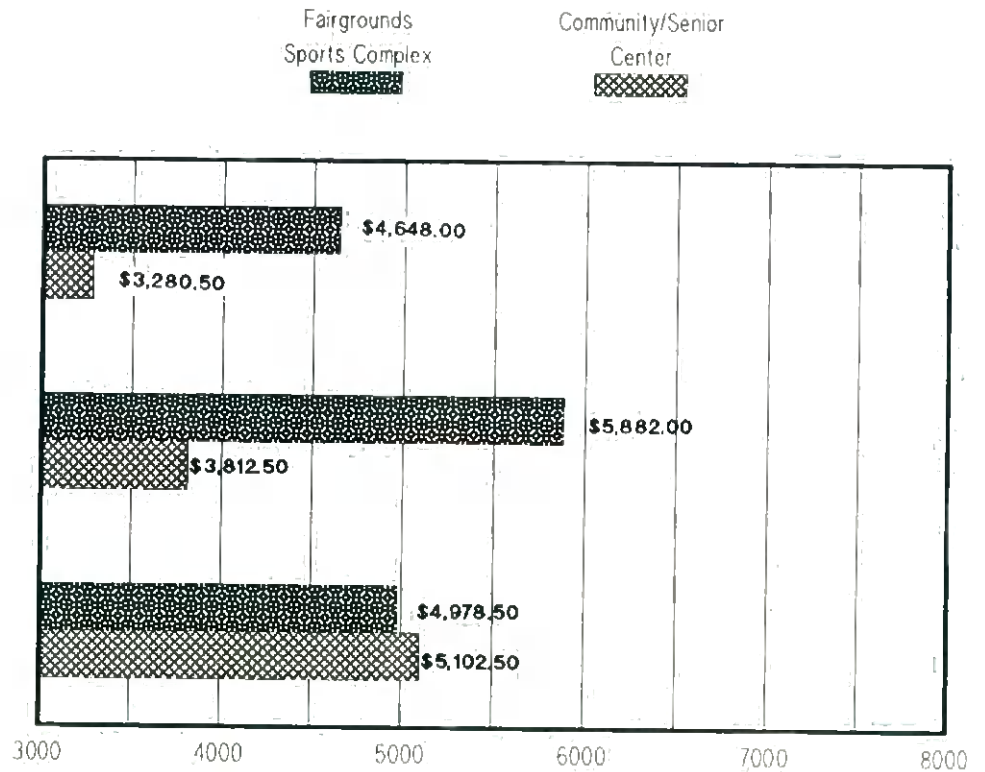
RECREATION FACILITY REVENUE

(Excluding Aquatic Center)

Fiscal Year 1992-93
Total Revenue: \$7,928.50

Fiscal Year 1991-92
Total Revenue: \$9,694.50

Fiscal Year 1990-91
Total Revenue: \$10,081.00



SUPPLEMENTAL INFORMATION

PARK AND RECREATION FACILITIES INVENTORY/HISTORY

DEVELOPED PARK SITES

Bagley Park - Located at N.E. Second and Jackson, this 1.85 acre site receives extensive use from both the surrounding neighborhood and the downtown business district. The property was acquired by donation in 1925. In 1988, with the help of the Hillsboro Active 20-30 Club, extensive improvements were made to the park including new walkways and a playground. In addition to these facilities, the park includes restrooms, a basketball court, picnic tables, and a small shelter.

Bicentennial Park - In 1975, the Hillsboro Utilities Commission donated this 4.4 acre site to the City for park purposes. A fire substation housing a rescue unit and volunteer training was permitted as a temporary use in 1976 and occupies .8 acre of the site. Development of park facilities began in 1976 with the assistance of a special grant from the American Revolution Bicentennial Commission and donations from local businesses. In 1978, the City received additional grants from the Land & Water Conservation Fund and the State Grant-In-Aid program to continue development of the park. The site now includes a soccer field, playground equipment, restrooms, and a picnic shelter. The location at N.E. 25th and Parkwood allows convenient access from Eastwood School and developed residential areas to the east.

Hillsboro 28th Street Sports Complex - This 19.6 acre field complex is located on the southern part of the Washington County Fairgrounds on N.E. 28th Avenue. In 1975, the City entered into a long term lease agreement with Washington County for use of the property. Development began that same year with the assistance of substantial Land & Water Conservation Fund and Small Business Administration grants. Extensive development of the facility continued through 1983. The site now includes three lighted field areas, two unlighted fields, playground equipment, four lighted tennis courts, a restroom/concession building, and a large paved parking area.

McKinney Park - This 1.79 acre park is located between N.W. Ebberts and Dennis and was acquired by the City in 1964. In 1981-82, a number of renovations and improvements were made to the park with the assistance of a Community Development Block Grant. Currently, facilities include a basketball court, ballfield, playground equipment, restrooms, and walkways.

DEVELOPED PARK SITES - Continued

Shadywood Park - Located adjacent to Eastwood School on N.E. 24th Avenue, this 9.3 acre site offers unique recreation opportunities for the neighborhood. The park property was purchased in 1974 with the assistance of a Land & Water Conservation Fund grant. Park development began in 1975 with additional assistance from a number of state and federal grants. In recent years, site development has been done by volunteers and parks maintenance personnel. During fiscal year 1992-93, crews continued clearing, grading, and seeding additional areas in the park. Existing facilities include play equipment, picnic tables, pathways, restrooms, and off-street parking.

Shute Park - Acquired through donation in 1906, this 13 acre site is the City's oldest and best known park. In recent years, a number of improvements have been made to the park with the assistance of a Community Development Block Grant, donations, State Grants-in-Aid, and limited general fund dollars. The site contains several group picnic areas, a shelter, play equipment, walkways, and a performance platform/stage. In addition to the recreational facilities, the park contains the library, the park maintenance building, and the new Community/Senior Center.

Turner Creek Park - This 12.5 acre parcel was purchased in 1988 and is located northeast of Henry School and south of Maple Street. Using funds from the Parks Systems Development Fund, the City began major site development in 1990. Subsequent development has been done by volunteers and parks maintenance personnel. During fiscal year 1992-93 the City received a Metro Greenspaces grant to restore the woodland area in the southwestern corner of the park. With the assistance of a number of different community groups, work began on drainage and trail improvements. The entire project will be completed in fiscal year 1993-94. Facilities include two tennis courts, two youth softball fields, a youth soccer field, paved parking, asphalt pathways, and an enhanced floodplain area consisting of ponds, islands and native plantings.

U. J. Hamby Park - In 1986, Ulin J. Hamby donated approximately 2 acres of property on N.E. Jackson School Road to the City for park purposes. In 1989, the City expanded the park site through the purchase of 4.67 acres of adjacent property. The City began major site development in 1990 using dollars from the Parks Systems Development Fund. Development of the major components of the park occurred in fiscal year 1991-92 with the assistance of a Land and Water Conservation Fund grant. Volunteers and parks maintenance staff have also contributed greatly to the improvement of this park through the construction of footbridges and the installation of landscaping and site furniture. Facilities include a basketball court, picnic shelter, play equipment, pathways, and a natural wooded area.

UNDEVELOPED PARK SITES

Noble Woods Park - In 1992, the City acquired a 36.7 acre parcel of forested land at 231st and Baseline Road. The site is one of Hillsboro's oldest and largest remaining forested areas and is located near the geographic center of City. The acquisition of this property was made possible with the generous assistance of the Greater Hillsboro Area Foundation. With an extensive community fundraising effort, the Foundation was able to contribute \$100,000.00 towards the initial downpayment and commit to 50% participation in the overall acquisition cost. As the fiscal year ended the department was in the process of selecting a citizen's committee to assist in the development of a Concept Master Plan for the park.

Rock Creek Properties - In 1988 the Department of Parks and Recreation assumed jurisdiction and maintenance responsibilities for the old Rock Creek Sewerage Treatment Plant site. Later in that same year, the City acquired 13.76 acres of floodplain property to the north and adjacent to the site. In March of 1991, the City acquired a 34.26 acre parcel south of the sewerage treatment plant site. This parcel has provided frontage on the Tualatin River. These properties combined provide 61 acres of parkland with over a mile of frontage on Rock Creek and the Tualatin River. Approximately 43 acres lie within the floodplain leaving 18 acres of "developable" property. It is anticipated that the site will be developed as a neighborhood park with floodplain areas retained in a natural condition.

Walnut Street Park - In 1991, the City received a Community Development Block Grant for the acquisition and development of a neighborhood park in the Henry School neighborhood. Acquisition of 2.5 acres of property at S.E. 18th and Walnut Streets was completed in fy 1991-92. Conditional Use approval for development of the site as a neighborhood park was received in September and at the close of the fiscal year, the department had solicited bids for grading of the property. It is anticipated that park will be open for public use in the spring of 1994.

FLOODPLAIN SITES

Brookwood Property - This 3.35 acre parcel was donated to the City in 1989. The site is adjacent to Brookwood Avenue at the point where it crosses Rock Creek. The entire site lies within the 100 year floodplain.

Dairy Creek Properties - In 1988, the City received a donation of approximately 15 acres of floodplain property on Dairy Creek. Subsequently, through donation and purchase, additional parcels have been added and the park now provides 18 acres of natural area with over 2,000 feet of continuous frontage on Dairy Creek.

FLOODPLAIN SITES - Continued

Enschede Estates Properties - Two contiguous parcels comprising 21.46 acres were donated in 1987. Located south of Enschede Estates planned unit development, the properties will be retained as natural areas in conjunction with the development of the Jackson Bottom area as a wildlife refuge.

Glencoe Swale Open Space Tracts - In August of 1992, the City received through dedication, the 1.97 acre open space tract of the Sundown Creek Planned Unit Development. The parcel is located south of Glencoe High School and consists of wetland areas and a portion of a pond. Subsequently, in April of 1993, the City acquired a contiguous parcel of approximately .5 acres from Washington County. This parcel was available as surplus property from the County and the City paid only the direct costs associated with the transfer. Both of the parcels are part of a larger natural area known as the Glencoe Swale. As the fiscal year ended, the City continued in its efforts to preserve, through the development process, the natural areas along the swale.

HILLWOOD TRACT OPEN SPACES - In 1977 the City received through dedication a 1.74 acre of open space tract in the Hillwood Subdivision. Subsequently in 1979, an additional 1.44 acre tract was dedicated as part of the third phase of the subdivision's development. These tracts are preserved as open space and receive little maintenance.

BUILDINGS AND MAINTENANCE AREAS

Aquatic Center - The Aquatic Center was funded by a bond issue in 1979 and dedicated in 1981. It includes an indoor pool, wading pool, hydrotherapy spa, sauna, racquetball courts, and exercise room. Located across from Shute Park on S.E. 10th and Maple, the facility operates year round accommodating a wide variety of user groups.

Outdoor Pool - The outdoor pool was constructed in 1952 and is open to the public from Memorial Day through Labor Day. Located next to the Aquatic Center, the pool provides increased capacity for summer lessons and recreational swimming.

Community/Senior Center - Funded by a Community Development Block Grant and Parks Systems Development Funds, this new facility was dedicated in October 1990. The Center provides meeting rooms, a kitchen, and offices, and is used by senior citizen groups during the day and a variety of community groups on evenings and weekends. Located on the west side of Shute Park at SE 8th and Maple, users of the facility have convenient access to a variety of recreational facilities.

BUILDINGS AND MAINTENANCE AREAS - Continued

Parks and Recreation Offices - This facility, formerly the bathhouse for the outdoor pool, is located at the corner of SE 9th and Cedar. It was remodeled in 1988 and now provides offices and conference/classroom facilities for the Department of Parks and Recreation. The renovation was accomplished with general fund dollars.

Traffic Islands and Parking Lots - The Department of Parks and Recreation maintains the traffic islands at 10th and Oak and 10th and Main as well as the landscaped areas of City parking areas. Maintenance in the parking areas is funded with off street parking funds and consists of irrigation system maintenance, weeding and plant care. Traffic islands on 10th Avenue were reconstructed in 1990 as part of the 10th Avenue improvement project and as the fiscal year ended, planning had begun for new landscaping and irrigation.

Harold Eastman Memorial Rose Garden - For many years, the Tualatin Valley Rose Society planted and maintained roses at the traffic island at N.E. 5th & Grant. In 1988, the Society expressed an interest in doing additional work to beautify the site. A site master plan was developed and with the help of Mr. Harold Eastman of the Rose Society and volunteers, the effort of implementing the plan began. The City committed some Street Fund dollars and commitments for volunteer labor and contributions were solicited. Shortly after renovation work began, Mr. Eastman died. To commemorate Harold Eastman's efforts on this project and his many years of community service, a number of citizens and service organizations joined together to provide the materials and labor necessary to complete the project. The garden has become a focal point of civic pride and is maintained by parks maintenance personnel and members of the Tualatin Valley Rose Society.

Pioneer Cemetery - The Department of Parks and Recreation maintains the 7.79 acre Pioneer Cemetery located on the western edge of the City north of Tualatin Valley Highway. Maintenance of the site includes mowing, weed control, fertilization, pruning, and headstone care. The Cemetery Endowment Fund partially funds the annual maintenance of this site.

FY 1992-93 SUMMARY OF VOLUNTEER EFFORT

GROUP	PROJECT	TOTAL HOURS
<u>School/Youth/Church</u>		
Hillsboro Alternative School	Clean-up, painting, and plantings at Shute Park; trail work at Turner Creek and Hamby Parks.	1,008 hours
Overlake Christian Church	Spread bark dust at Shute Park; trail grooming at Noble Woods; repaint play equipment at Bagley Park; weeding at Hamby Park.	.650 hours
LDS Youth Group	Weeding at Hamby Park (several occasions).	75 hours
Adam Schaffner & scouts	Plantings and landscape grooming at Turner Creek Park. (Donated plants.)	108 hours
Ryan Dennis & scouts	Trail grooming and help with open house at Noble Woods.	100 hours
J.B. Thomas Jr. High	Flower planting and spring cleaning at Bagley Park. (Donated plants.)	30 hours
John Carson & scouts	Trail work, install bird houses; fencing at Turner Creek Park.	120 hours
Henry Elementary Students	Trail work, clean-up, etc. at Turner Creek Park. Build bird houses.	150 hours
Barbara Johnston, PSU	Plant inventory at Turner Creek Park and Noble Woods.	40 hours
Pacific University	Plant inventory and herbarium at Noble Woods	100 hours
Glencoe High Students	Aides to recreation program ("Tuesday/Thursday Club").	40 hours
Rainbow Valley Girl Scouts	Flower bulb planting at all plants.	250 hours
Cub Scouts - Pack 566	Tree planting at Turner Creek Park; litter pick-up and plant bulbs at Hamby Park.	70 hours
Cub Scouts - Eastwood	Plant bulbs at Shadywood Park.	15 hours
McKinney School Students	Clean tables at Shute Park.	7 hours
Henry Girl Scouts	Assist with recreation program ("Breakfast With Santa").	16 hours
Hillsboro Track Club	Assist with recreation program ("Jesse Owens Games").	24 hours
4-H of Eastwood	Trail work at Noble Woods	16 hours
Green City Data Project (Hillsboro Schools)	Inventory natural conditions at Noble Woods, Dairy Creek and Dreiling property.	120 hours
	SUBTOTAL	2,899 hours
<u>Corrections</u>		
Washington County WILCOJ (Work in lieu of jail.)	Labor in all parks.	1,616 hours
Juvenile Work Crew (Youth County Corrections)	Labor in all parks.	230 hours
	SUBTOTAL	1,846 hours
<u>Community Groups</u>		
Tualatin Valley Rose Society	Maintenance of Harold Eastman Memorial Rose Garden.	400 hours
	SUBTOTAL	400 hours

Individual Volunteers

Oly Tollefson/Paul Pentz	Pre-cut bird houses for students to assemble.	10 hours
Jim Harp	Talk with Henry School students regarding the Turner Creek Woodland Restoration Project.	3 hours
Private Industry Council	Assist with recreation programs ("Busy Bee Preschool").	24 hours
Willy Collins	Taught "Learn About Your Forest" class.	3 hours
Nina Lehmkuhl	Taught "Youth Leadership" class.	32 hours
Russell Snook (Wash. Co. Rock Club)	Taught "Rock Hounding in Oregon" class.	5 hours
Willy Schatzel	Activity Center clean-up.	16 hours
	SUBTOTAL	93 hours

Boards and Commissions

Park Commission	Park Commission meetings.	360 hours
	SUBTOTAL	360 hours

SUBTOTALS:

School/Youth/Church	2,899 hours
Corrections	1,846 hours
Community Groups	400 hours
Individuals	93 hours
Boards and Commissions	360 hours

GRAND TOTAL:

5,598 hours

FY 1992-93 SUMMARY OF DONATIONS

DONOR	VALUE	ITEM
Lori Harp	\$ 12.00	Daffodil bulbs.
Chamber of Commerce	170.00	1700 flower bulbs.
Glencoe Key Club	100.00	Day camp scholarships, bedding plants.
Greater Hillsboro Area Foundation	100,000.00	Cash: Down payment for Noble Woods acquisition.
Oisinn Nursery	135.00	Roses and ground cover.
Goodwill Industries	25.00	Paint rags.
Rick's Custom Fencing	30.00	Wood for birdhouses.
Bob Herb	375.00	25 Incense Cedar trees.
Bruce Fiske	110.00	Basketball goals for Hamby Park.
Iwasaki Nursery	900.00	75 flats of bedding plants.
Ambassadors of Chamber of Commerce	2,000.00	Cash: Burger Family Plaza project.
Marie Conyers	50.00	Cash: Burger Family Plaza project.
Max & Betty Snyder	10.00	Cash: Burger Family Plaza project.
Pete Marsh	5,425.00	Cash: Memorial playground at Turner Creek Park.
Dwaine & Allison Charbonneau	2,000.00	Cash: Memorial playground at Turner Creek Park.
Thomas & Charlotte Reese	50.00	Cash: Memorial playground at Turner Creek Park.
Sawyer Charbonneau Memorial Fund	425.00	Cash: Memorial playground at Turner Creek Park.
Robert J. and Carol C. Williams	100.00	Cash: Memorial playground at Turner Creek Park.
Dwaine & Renate Charbonneau	1,000.00	Cash: Memorial playground at Turner Creek Park.
Gerald & Sharron Church	6,000.00	Cash: Memorial playground at Turner Creek Park.
G. Gimbel	510.00	Cash: Noble Woods Park Fund.
Templeton Foundation	2,000.00	Cash: Supplies and equipment for after school recreation program.
Hillsboro Boys Baseball	550.00	Bleachers at Fairgrounds Sports Complex.
Greater Hillsboro Area Foundation	600.00	Cash: Noble Woods display board.
TOTAL:	\$122,227.00	

**AQUATIC CENTER SWIM LESSONS AND PROGRAMS
FISCAL YEAR 1992-93**

SWIM LESSONS

Parent/Child	140	20	24	34	218
Bubbles	147	7	4	13	171
Floater	237	26	20	25	308
Kickers	252	22	29	33	336
Crawlstroke	312	35	30	41	418
Freestyle	323	34	26	27	410
Backstroke	193	16	9	19	237
Lifetime Strokes	101	10	4	9	124
Breaststroke	76	7	0	2	85
Ind. Safety	38	5	0	4	47
Ind. Medley	32	1	0	2	35
Preschool I	241	46	43	99	429
Preschool II	238	45	43	81	407
Preschool III	151	41	21	43	256
Preschool IV	80	23	19	28	150
Preschool V	94	17	20	23	154
Adults	4	1	8	9	22
Privates	<u>674</u>	<u>228</u>	<u>135</u>	<u>153</u>	<u>1190</u>
Totals	3333	584	435	645	4997

PROGRAMS

Arthritis	16	35	30	34	115
Arthritis Plus	10	5	5	11	31
Community CPR	8	3	0	0	11
Diving	20	1	0	0	21
First Aid	68	35	9	12	124
Home School	51	51	46	71	219
Lifeguard Training	24	7	0	10	41
Pre-Competitive	0	3	24	17	44
Racquetball Lessons	3	2	5	14	24
Scouts	6	0	0	18	24
Summer Splash	53	0	0	0	53
Water Exercise	182	117	80	71	450
Water Safety Inst.	17	0	0	9	26
Weight Training	18	5	0	7	30
Youth Fit	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>	<u>7</u>
Totals	476	264	199	281	1220

SUMMARY

Total Registration =6217
 Total Number of Classes =1298
 (755 Summer, 248 Fall, 154 Winter, 141 Spring)
 In-City Participants =85%
 Out-of-City Participants =15%

HILLSBORO AQUATIC CENTER

RACQUETBALL USAGE

TIME From- To	MONDAYS - FRIDAYS % Filled			SATURDAYS % Filled			SUNDAYS % Filled		
	1990-91	1991-92	1992-93	1990-91	1991-92	1992-93	1990-91	1991-92	1992-93
5:30-6:30	29%	48%	26%	---	---	---	---	---	---
6:30-7:30	28%	21%	32%	36%	19%	4%	---	---	---
7:30-8:30	19%	11%	14%	40%	37%	44%	42%	24%	10%
8:30-9:30	13%	8%	12%	37%	40%	29%	76%	80%	66%
9:30-10:30	15%	13%	13%	35%	27%	29%	47%	39%	25%
10:30-11:30	18%	11%	16%	40%	35%	23%	60%	43%	26%
11:30-12:30	39%	38%	56%	26%	28%	18%	38%	33%	25%
12:30-1:30	39%	42%	36%	28%	19%	18%	30%	42%	30%
1:30-2:30	19%	15%	13%	31%	20%	22%	41%	25%	30%
2:30-3:30	17%	12%	10%	39%	37%	27%	38%	35%	28%
3:30-4:30	27%	25%	17%	35%	35%	20%	46%	27%	27%
4:30-5:30	46%	43%	25%	43%	48%	20%	42%	48%	37%
5:30-6:30	75%	68%	44%	41%	37%	18%	49%	54%	43%
6:30-7:30	75%	72%	57%	58%	53%	24%	72%	61%	49%
7:30-8:30	77%	73%	51%	50%	42%	22%	67%	44%	25%
8:30-9:30	61%	50%	31%	29%	29%	1%	48%	9%	1%
9:30-10:30	31%	20%	6%	---	---	---	---	---	---
10:30-11:30	---	---	---	---	---	---	---	---	---
TOTAL POSSIBLE TOTAL									
% Usage	37%	34%	27%	38%	34%	21%	50%	40%	30%
Overall TOTAL									
% Usage									

GRAND TOTAL FOR ALL DAYS = 30% (39% in 1991-92)

COMMUNITY/SENIOR CENTER FACILITY USE COMPARISON
July 1990-June 1991 - July 1992-June 1993

		Rental Income	Rental Uses	Non- Rental Uses	Total Uses	Kitchen Uses
July	1990	\$ 290.00	9	46	55	14
	1991	426.00	12	12	24	6
	1992	465.00	16	6	22	5
Aug.	1990	210.00	8	60	68	5
	1991	477.00	6	8	14	6
	1992	160.00	10	8	18	4
Sept.	1990	375.50	8	46	54	1
	1991	160.00	9	4	13	1
	1992	267.00	12	4	16	0
Oct.	1990	270.00	13	50	63	0
	1991	225.00	9	20	29	0
	1992	290.00	16	17	33	0
Nov.	1990	490.00	12	56	68	1
	1991	255.00	11	15	25	1
	1992	170.00	12	14	26	0
Dec.	1990	431.00	14	40	54	2
	1991	80.00	6	5	11	0
	1992	315.50	13	6	19	1
Jan.	1991	295.00	12	58	70	0
	1992	272.00	11	12	23	0
	1993	379.00	13	7	20	1
Feb.	1991	125.00	11	55	66	0
	1992	435.00	7	22	29	2
	1993	202.00	9	7	16	1
Mar.	1991	298.50	12	54	66	1
	1992	243.50	12	13	25	2
	1993	248.50	11	7	18	0
Apr.	1991	619.50	13	53	66	2
	1992	75.00	6	20	26	0
	1993	220.00	13	7	20	1
May	1991	207.00	15	58	73	2
	1992	773.50	11	19	30	3
	1993	138.50	5	17	22	0
June	1991	593.00	7	50	57	1
	1992	390.50	9	4	13	1
	1993	424.50	10	8	18	2
TOTAL:						
	1990-91	5102.50	134	626	760	20
	1991-92	3812.50	109	154	263	22
	1992-93	3280.00	140	108	248	15

COMMUNITY/SENIOR CENTER FACILITY USE COMPARISON
July 1990-June 1991 - July 1992-June 1993

		Groups of 25 or less	Groups of 26 or more	Res. Groups	Non- Res. Groups	Day Use	Night Use
July	1990	27	28	54	1	44	11
	1991	12	12	24	0	1	23
	1992	12	10	22	0	2	20
Aug.	1990	37	31	68	0	56	12
	1991	7	7	13	1	2	12
	1992	5	13	18	0	3	15
Sept.	1990	31	23	54	0	43	11
	1991	7	4	11	0	1	10
	1992	7	9	15	1	1	15
Oct.	1990	31	32	63	0	48	15
	1991	21	9	30	0	6	24
	1992	24	9	33	0	3	30
Nov.	1990	31	37	68	0	55	13
	1991	15	12	26	1	6	21
	1992	21	5	26	0	2	24
Dec.	1990	24	30	54	0	38	16
	1991	7	4	11	0	1	10
	1992	5	14	19	0	3	16
Jan.	1991	37	33	70	0	52	18
	1992	17	6	21	2	6	17
	1993	11	9	19	1	5	15
Feb.	1991	34	32	66	0	50	16
	1992	23	6	28	1	7	22
	1993	9	7	16	0	2	14
Mar.	1991	33	33	66	0	50	16
	1992	16	9	25	0	6	19
	1993	9	9	18	0	5	13
Apr.	1991	31	35	66	0	54	12
	1992	19	7	26	0	5	21
	1993	10	10	20	0	0	20
May	1991	35	38	73	0	54	19
	1992	22	8	28	2	5	25
	1993	16	6	22	0	9	13
June	1991	34	23	57	0	51	6
	1992	9	4	13	0	2	11
	1993	12	6	18	0	4	14

TOTAL:

1990-91	385	375	759	1	595	165
1991-92*	175	88	256	7	48	215
1992-93*	141	107	246	2	39	209

*Community use only. No Senior uses have been included.

FAIRGROUNDS SPORTS COMPLEX REVENUE 1992-93

Field Rental Revenue

July 1992	Boys Baseball Tournament	\$100.00	
	Boys Baseball State Tournament	173.00	\$ 273.00
August 1992	Player's Choice Tournaments (2)	315.00	
	Fred Meyer Soccer Camp	200.00	
	Oregon Graduate Institute Sports Fest	100.00	
	Softball Field Rental - with lights	60.00	
	without lights	30.00	705.00
September 1992	Hillsboro Adult Soccer		60.00
October 1992	Columbia River Newfoundland Club	50.00	
	Hillsboro Adult Soccer	60.00	110.00
November 1992	Hillsboro Adult Soccer		90.00
December 1992	Hillsboro Adult Soccer		65.00
January 1993	Hillsboro Adult Soccer		60.00
February 1993	Hillsboro Adult Soccer		120.00
March 1993	Hillsboro Adult Soccer		80.00
April 1993	Softball Field Rental - with lights	165.00	
	without lights	80.00	245.00
May 1993	Boys Baseball Tournaments (2)	194.00	
	Umpires Tournament	115.00	
	Outlaws Softball Tournament	150.00	
	Softball Field Rental - with lights	90.00	
	- without lights	60.00	609.01
June 1993	USSSA Women's Tournament	134.00	
	Boys Baseball Rec. League Tournament	201.00	
	Softball Field Rental - with lights	15.00	350.00
September - October 1992	Hillsboro/Glencoe High School Soccer		462.00
April - June 1993	Pigtail-Ponytail Softball League		<u>219.00</u>
	Subtotal:		\$3,448.00
Concession Revenue			
	May 1993	400.00	
	June 1993	400.00	
	July 1993	400.00	<u>\$1,200.00</u>
	TOTAL:		\$4,648.00

SUMMARY OF RECREATION PROGRAMS
July 1, 1992 - June 30, 1993

<u>Summer 1992</u>	<u>Registration</u>	<u>Expenses</u>	<u>Income</u>	<u>Net</u>
3 on 3 Basketball	16	32.00	204.00	172.00
4 on 4 Basketball	9	18.00	108.00	90.00
Aerobics	135	189.85	270.00	80.15
Beginning Gymnastics	46	644.00	698.00	54.00
Birthday Parties	1	21.09	55.00	33.91
Boys Basketball Clinic	87	587.45	1319.00	731.55
Dance Theater	17	126.82	259.00	132.18
Dog Obedience	10	180.00	270.00	90.00
Floor Hockey	20	118.53	246.00	127.47
Floral Arrangement	40	0.00	80.00	80.00
Girls Basketball Clinic	11	81.06	110.00	28.94
Intermediate Karate	11	279.15	264.00	(15.15)
Introduction to Ballet	8	100.38	136.00	35.62
Introduction to Golf	14	476.00	527.00	51.00
Jr. Team Tennis	23	765.16	623.00	(142.16)
Karate	19	295.15	456.00	160.85
Keyboard Camp	9	140.82	144.00	3.18
Kindergym	26	269.44	478.00	208.56
Modern Dance	11	118.42	132.00	13.58
National Jr. Tennis League	64	1444.66	1366.00	(78.66)
Nature Drawing	15	190.00	279.00	89.00
Outdoor Summer Camp	56	1020.94	1008.00	(12.94)
Rhythmic Gymnastics	15	114.38	240.00	125.62
Safety Kids	16	89.21	160.00	70.79
Shake It Up	29	175.66	360.00	184.34
Softball (Coed)	245	3825.59	5020.00	1194.41
Softball (Men)	726	16425.45	20633.00	4207.55
Softball (Women)	184	3855.07	4837.00	981.93
Summer Adventure	21	244.51	378.00	133.49
Summer Sizzler	17	34.72	68.00	33.28
Supertots Playgroup	18	193.66	228.00	34.34
Tennis Lessons (Adult)	10	118.43	154.00	35.57
Tennis Lessons (Youth)	133	1810.52	2281.00	470.48
Tennis Tournament	110	610.97	550.00	(60.97)
Tennis Tots	59	489.14	492.00	2.86
Tots Tumbling	11	106.38	154.00	47.62
Tumbling	8	100.38	136.00	35.62
Under The Sea Party	29	78.74	132.00	53.26
Young Artist Workshop	10	97.64	100.00	2.36
Young Einsteins	16	267.46	288.00	20.54
Youth Theater	24	349.95	572.00	222.05
	2329	35,086.78	45,815.00	9,728.22

Fall 1992

30 and Over Basketball	14	60.00	203.00	143.00
Badminton	(cancelled)	44.25	0.00	(44.25)
Ballet, Music, Movement	11	77.25	88.00	10.75
Beginning Karate	22	314.01	456.00	141.99

<u>Fall 1992 continued</u>	<u>Registration</u>	<u>Expenses</u>	<u>Income</u>	<u>Net</u>
Birthday Parties	1	17.68	55.00	37.32
Breakfast With Santa	59	328.35	295.00	(33.35)
Busy Bee Playschool	38	464.92	622.00	157.08
Children's Drawing	9	178.00	162.00	(16.00)
Christmas Sweatshirt	3	31.31	36.00	4.69
Coed Volleyball League	146	2882.83	3340.50	457.67
Decorative Painted Angel	7	47.09	84.00	36.91
Decorative Flower Swag	15	210.00	300.00	90.00
Decorative Hoop Painting	11	114.18	88.00	(26.18)
Dog Obedience	12	184.00	313.00	129.00
Drop-In Aerobics	181	262.98	363.50	100.52
Fall Adventure	18	145.84	180.00	34.16
Folk Art Santa	10	113.61	120.00	6.39
Halloween Party	19	83.90	95.00	11.10
Halloween Workshop	16	101.93	128.00	26.07
Holiday Decorations	18	101.14	144.00	42.86
Holiday Ornaments	9	76.21	72.00	(4.21)
Holiday Gift Making	4	29.08	40.00	10.92
Holiday Crafts Class	8	41.98	68.00	26.02
Indoor Playground	12	766.36	256.00	
	122 (drop-in)		244.00	(266.36)
Intermediate Karate	13	296.01	312.00	15.99
Karate Kids	23	181.00	322.00	141.00
Learn About Your Forest	11	22.00	44.00	22.00
Much Loved Sock Dolls	7	42.55	56.00	13.45
Paper Twist Angel	3	30.17	24.00	(6.17)
Parents Afternoon Out	14	169.43	319.00	149.57
Preschool Bowling	12	108.00	138.00	30.00
Quilted Table Runner	6	76.29	98.00	21.71
Recreation Bowling	46	418.00	506.00	88.00
Rhythmic Gymnastics	23	218.47	368.00	149.53
Scottish Dance	5	70.00	50.00	(20.00)
Supertots Playgroup	34	307.05	504.00	196.95
Tennis Tots	5	10.00	60.00	50.00
Tumbling	12	79.25	96.00	16.75
Western Style Dance	19	233.00	273.00	40.00
Women's Self Defense	5	43.75	44.00	.25
Young Einsteins	16	71.78	170.00	98.22
Youth Theater	18	336.54	396.00	59.46
Youth Leadership	6	12.00	30.00	18.00
	1043	9,402.19	11,563.00	2,160.81

Winter 1993

30 and Over Basketball	11	60.00	154.00	94.00
Ballet, Jazz, and Tap	26	224.78	342.00	117.22
Basic Tumbling	22	152.50	318.00	165.50
Basketball Skills Clinic	63	332.73	726.00	393.27
Beginning Gymnastics	12	168.00	225.00	57.00
Beginning Jazz Dance	39	262.83	553.00	290.17
Beginning Tap	9	132.51	126.00	(6.51)
Beginning Karate	22	314.01	598.00	283.99

<u>Winter 1993 continued</u>	<u>Registration</u>	<u>Expenses</u>	<u>Income</u>	<u>Net</u>
Busy Bee Preschool	28	552.13	1031.00	478.87
Children's Drawing	12	184.00	234.00	50.00
Dog Obedience	13	236.00	420.00	184.00
Drop-In Aerobics	153	232.04	307.75	75.71
Drop-In Pickleball	132	0.00	132.00	132.00
Indoor Playground	6	571.12	123.00	
	162 (drop-in)		324.40	(123.72)
Intermediate Karate	12	294.01	312.00	17.99
Karate Kids	37	301.82	546.00	244.18
Little Leprechaun Party	15	35.05	75.00	39.95
Little Chefs	17	265.67	238.00	(27.67)
Loving Hearts Party	7	33.05	35.00	1.95
Men's Basketball League	246	8845.65	9685.50	839.85
Preschool Lunch Bunch	7	88.25	105.00	16.75
Quilting	10	132.50	189.00	56.50
Recreational Dance Team	8	157.66	153.00	(4.66)
Rock Hounding in Oregon	19	0.00	38.00	38.00
Stenciling	3	52.07	42.00	(10.07)
Supertots Playgroup	33	360.39	546.00	185.61
Tots Tumbling	25	197.93	312.00	114.07
Valentine Hearts Party	9	36.89	36.00	(.89)
West Coast Swing Dance	10	205.00	250.00	45.00
Winter Wonderland Party	11	34.78	55.00	20.22
Winter Adventure	3	45.78	36.00	(9.78)
Women's Self Defense	13	161.00	155.00	(6.00)
Young Athletes Club	12	120.44	144.00	23.56
Young Einstein	14	61.15	155.00	93.85
Youth Basketball	1024	29120.71	31519.25	2398.54
Youth Theater	21	323.52	462.00	138.48
	2266	44,295.97	50,702.90	6,406.93

<u>Spring 1993</u>				
30 and Over Basketball	10	20.00	147.00	127.00
Ballet, Tap, and Jazz	21	132.41	258.00	125.59
Basic Tumbling	24	127.45	306.00	178.55
Basketball Skills	20	79.78	240.00	160.22
Beginning Karate	22	347.76	585.00	237.24
Beginning Jazz Dance	16	124.41	224.00	99.59
Birthday Parties	1	17.68	55.00	37.32
Busy Bees Preschool	37	594.53	1275.00	680.47
Children's Drawing	12	184.00	250.00	66.00
Children's T-Shirt	6	28.88	36.00	7.12
Cool Crafts	7	80.89	112.00	31.11
Creative Crafts	19	144.47	228.00	83.53
Dance Theater	6	82.72	108.00	25.28
Decorative Flower Swag	7	74.24	120.00	45.76
Dinomite Dinos	10	36.80	40.00	3.20
Dog Obedience	8	226.00	240.00	14.00
Drop-In Aerobics	66	114.91	131.00	16.09
Drop-In Pickleball	131	0.00	131.00	131.00
Future Players	9	53.74	80.00	26.26

<u>Spring 1993 continued</u>	<u>Registration</u>	<u>Expenses</u>	<u>Income</u>	<u>Net</u>
Intermediate Drawing	9	178.00	180.00	2.00
Intermediate Karate	16	259.82	416.00	156.18
Introduction to Golf	12	408.00	408.00	0.00
Judo	11	82.27	176.00	93.73
Karate Kids	32	291.82	520.00	228.18
Little Artist	4	56.22	48.00	(8.22)
Paper Twist Bow	8	52.33	51.00	(1.33)
Preschool Bowling	12	108.00	144.00	36.00
Recreation Bowling	21	189.00	252.00	63.00
Rhythmic Gymnastics	13	114.40	208.00	93.60
Rope Jumping	8	129.15	136.00	6.85
Shake It Up	24	329.35	528.00	198.65
Supertots Playgroup	32	353.00	483.00	130.00
Tap Dance	3	66.27	32.00	(34.27)
Tennis Tots	8	16.00	64.00	48.00
Tots Tumbling	22	143.45	264.00	120.55
Tumbling & Rhythmics	15	129.45	198.00	68.55
Youth Theater	20	284.29	440.00	155.71
Youth Leadership	6	12.00	60.00	48.00
	708	5,673.49	9,174.00	3,500.51
FISCAL YEAR TOTALS	6,346	95,458.43	117,254.90	21,796.47

RECREATION PROGRAM COMPARISON
Participation: City Residents vs. Non-Residents
July 1, 1992 - June 30, 1993

<u>Summer 1992</u>	<u>City Residents</u>	<u>Non-Residents</u>
3 on 3 Basketball	14	2
4 on 4 Basketball	9	0
Aerobics	N/A	N/A
Beginning Gymnastics	45	1
Boys Basketball Clinic	80	7
Dance Theater	14	3
Dog Obedience	10	0
Drop-In Aerobics	N/A	N/A
Floor Hockey	19	1
Floral Arrangement	N/A	N/A
Girls Basketball Clinic	11	0
Intermediate Karate	11	0
Introduction to Ballet	7	1
Introduction to Golf	11	3
Jr. Team Tennis	19	4
Karate	19	0
Keyboard Camp	9	0
Kindergym	24	2
Modern Dance	11	0
National Jr. Tennis League	50	14
Nature Drawing	14	1
Outdoor Summer Camp	56	0
Rhythmic Gymnastics	15	0
Safety Kids	16	0
Shake It Up	27	2
Softball (Coed)	135	110
Softball (Men)	364	362
Softball (Women)	82	102
Summer Adventure	21	0
Summer Sizzler	17	0
Supertots Playgroup	16	2
Tennis Lessons (Adult)	6	4
Tennis Lessons (Youth)	124	9
Tennis Tournament	N/A	N/A
Tennis Tots	54	5
Tots Tumbling	11	0
Tumbling	7	1
Under The Sea Party	13	16
Young Artist Workshop	10	0
Young Einsteins	16	0
Youth Theater	20	
	1387	652
 <u>Fall 1992</u>		
30 and Over Basketball	13	1
Ballet, Music, Movement	11	0
Beginning Karate	13	9

<u>Fall 1992 continued</u>	<u>City Residents</u>	<u>Non-Residents</u>
Breakfast With Santa	N/A	N/A
Busy Bee Playschool	33	5
Children's Drawing	9	0
Christmas Sweatshirt	3	0
Coed Volleyball League	89	57
Decorative Painted Angel	7	0
Decorative Flower Swag	15	0
Decorative Hoop Painting	11	0
Dog Obedience	11	1
Drop-In Aerobics	N/A	N/A
Fall Adventure	18	0
Folk Art Santa	10	0
Halloween Party	16	3
Halloween Workshop	16	0
Holiday Decorations	18	0
Holiday Ornaments	9	0
Holiday Gift Making	4	0
Holiday Crafts Class	7	1
Indoor Playground	N/A	N/A
Intermediate Karate	13	0
Karate Kids	23	0
Learn About Your Forest	11	0
Much Loved Sock Dolls	7	0
Paper Twist Angel	3	0
Parents Afternoon Out	13	1
Preschool Bowling	11	1
Quilted Table Runner	4	2
Recreation Bowling	46	0
Rhythmic Gymnastics	23	0
Scottish Dance	5	0
Supertots Playgroup	30	4
Tennis Tots	5	0
Tumbling	12	0
Western Style Dance	18	1
Women's Self Defense	4	1
Young Einsteins	14	2
Youth Theater	18	0
Youth Leadership	6	0
	579	89
<u>Winter 1993</u>		
30 and Over Basketball	11	0
Ballet, Jazz, and Tap	21	5
Basic Tumbling	13	9
Basketball Skills Clinic	57	6
Beginning Gymnastics	11	1
Beginning Jazz Dance	20	19
Beginning Tap	9	0
Beginning Karate	20	2
Busy Bee Preschool	27	1
Children's Drawing	10	2

Winter 1993 continued

	<u>City Residents</u>	<u>Non-Residents</u>
Dog Obedience	11	2
Drop-In Aerobics	N/A	N/A
Drop-In Pickleball	N/A	N/A
Indoor Playground	N/A	N/A
Intermediate Karate	12	0
Karate Kids	33	4
Little Leprechaun Party	15	0
Little Chefs	17	0
Loving Hearts Party	7	0
Men's Basketball League	153	93
Preschool Lunch Bunch	7	0
Quilting	9	1
Recreational Dance Team	7	1
Rock Hounding in Oregon	N/A	N/A
Stenciling	3	0
Supertots Playgroup	21	12
Tots Tumbling	23	2
Valentine Hearts Party	9	0
West Coast Swing Dance	10	0
Winter Wonderland Party	11	0
Winter Adventure	3	0
Women's Self Defense	8	5
Young Athletes Club	12	0
Young Einsteins	11	0
Youth Basketball	N/A	N/A
Youth Theater	21	0
	591	165

Spring 1993

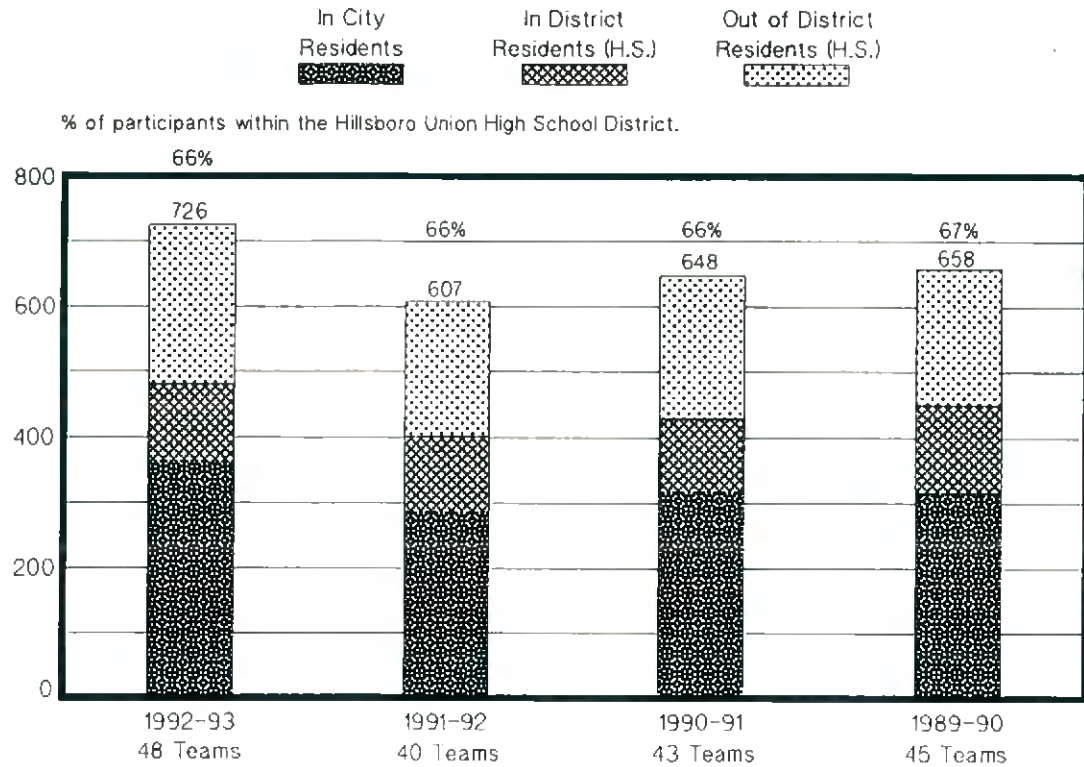
30 and Over Basketball	9	1
Ballet, Tap, and Jazz	20	1
Basic Tumbling	21	0
Basketball Skills	20	0
Beginning Karate	21	1
Beginning Jazz Dance	16	0
Busy Bees Preschool	36	1
Children's Drawing	11	1
Children's T-Shirt	6	0
Cool Crafts	7	0
Creative Crafts	19	0
Dance Theater	6	0
Decorative Flower Swag	6	1
Dinomite Dinos	10	0
Dog Obedience	8	0
Drop-In Aerobics	N/A	N/A
Drop-In Pickleball	N/A	N/A
Future Players	7	2
Intermediate Drawing	9	0
Intermediate Karate	16	0
Introduction to Golf	12	0
Judo	11	0

Spring 1993 continued**City Residents****Non-Residents**

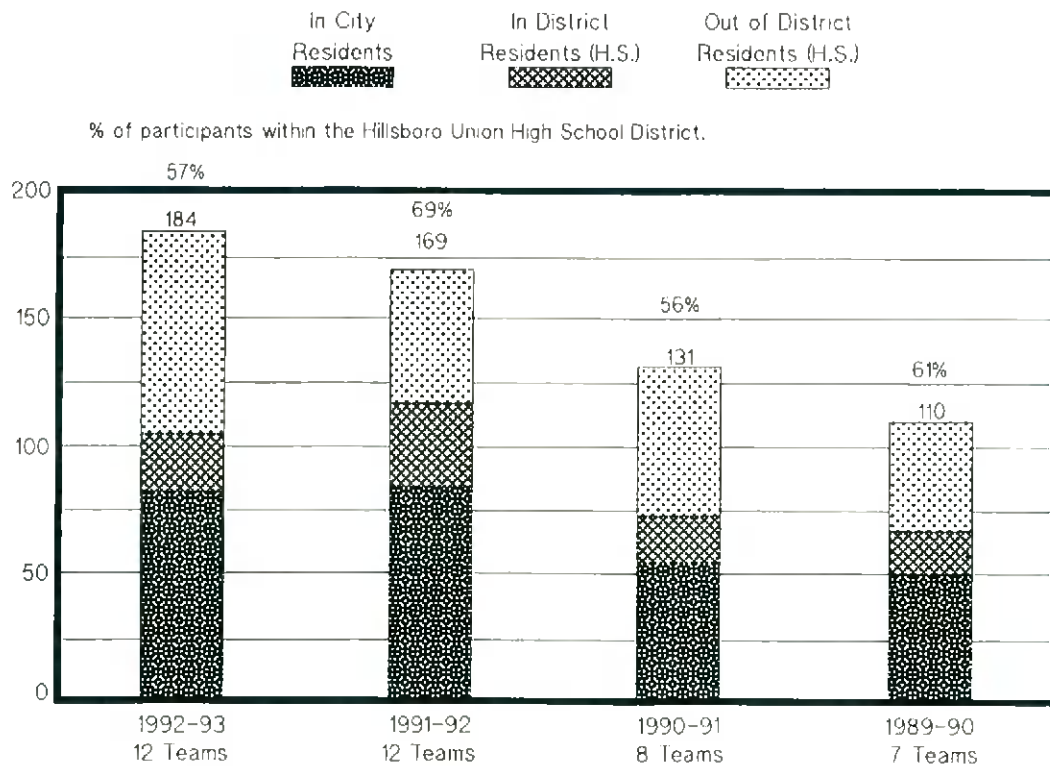
Karate Kids	31	1
Little Artist	4	0
Paper Twist Bow	7	1
Preschool Bowling	12	0
Recreation Bowling	21	0
Rhythmic Gymnastics	13	0
Rope Jumping	7	1
Shake It Up	24	0
Supertots Playgroup	27	5
Tap Dance	3	0
Tennis Tots	8	0
Tots Tumbling	22	0
Tumbling & Rhythmics	12	3
Youth Theater	20	0
Youth Leadership	6	0
	488	19

FISCAL YEAR TOTALS**3064****925**

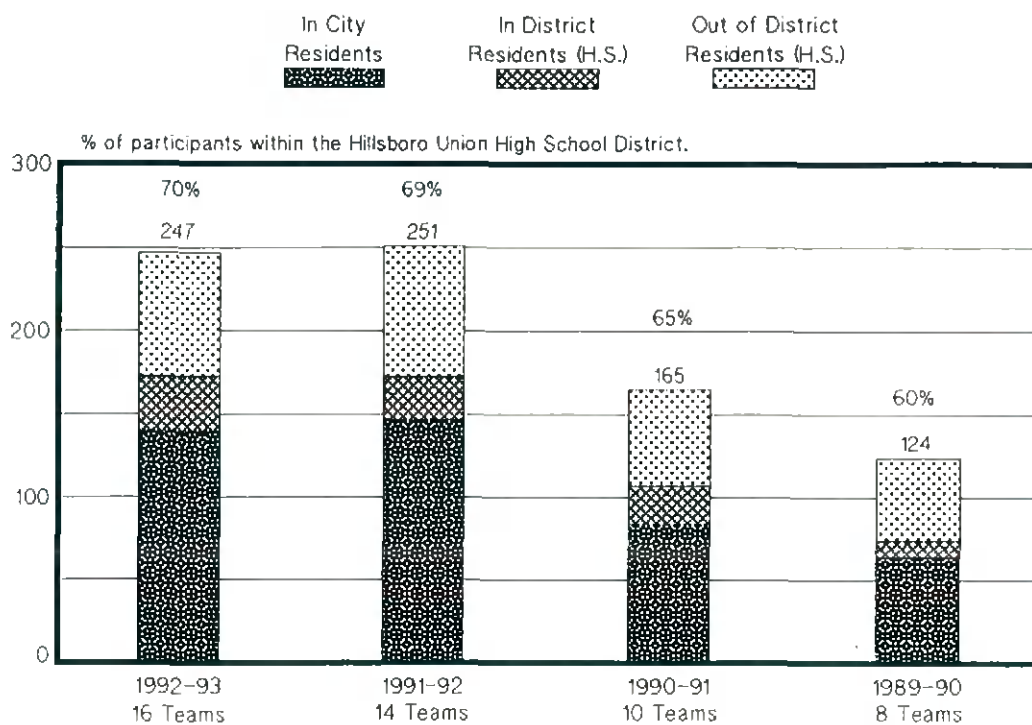
Men's Softball



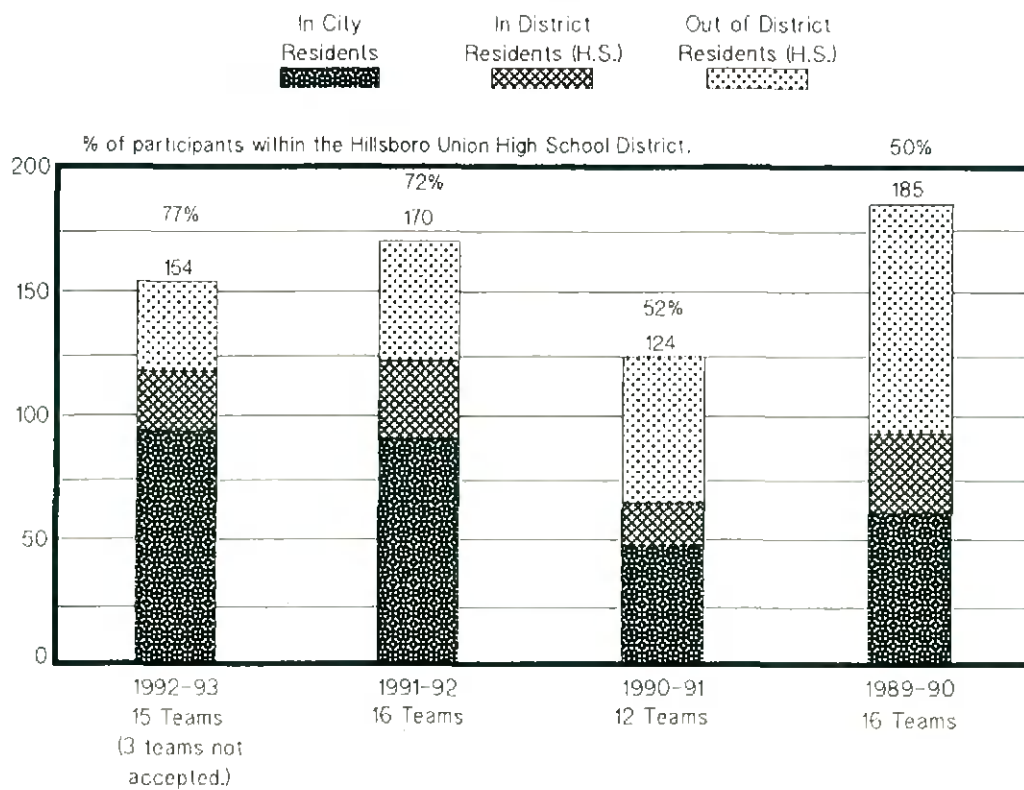
Women's Softball



Coed Softball



Coed Volleyball



Men's Basketball

