

Hillsboro, Oregon

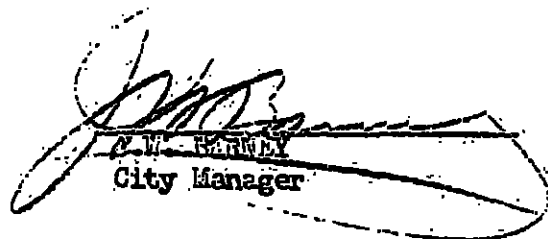
Honorable Mayor and City Council
City of Hillsboro
Hillsboro, Oregon

Gentlemen:

I have the honor of presenting to you the Annual Report of the City of Hillsboro for the year ending December 31, 1958.

I wish to take this opportunity to express my appreciation to Mayor S. Howard Davis, the members of the Council and to all City Officials and employees who have so faithfully and ably assisted in the functioning of our City government during the past year.

Respectfully Submitted,


C. W. BARNABY
City Manager

JWB:LB

CITY OFFICIALS

Elective

S. Howard Davis - Mayor - Elected for terms beginning January, 1957.
Term expires January, 1959.

Thos F. Strcitwieser - Councilman, Ward No. 1 - appointed April 7, 1953 to fill vacancy caused by death of Councilman Hays Bickford, and re-elected for 4 year term beginning January, 1955. Term expires January, 1959.

Lloyd Anderson - Councilman, Ward No. 1, appointed on May 1, 1956 to fill the unexpired term of Thos. C. Doyle. Elected for term beginning January 1957. Term expires January, 1961.

Walter S. Fraser - Councilman, Ward No. 2 elected for term beginning January 1951 and re-elected for terms beginning January, 1955 and expiring January, 1959.

James R. Anderson - Councilman, Ward No. 2 elected for term beginning January 1957. Term expires January, 1961.
Resigned - Effective June 2, 1959

Charles W. Pool - Councilman, Ward No. 3, appointed March 25, 1954, to fill vacancy caused by resignation of Councilman Keith Fenner, and re-elected for term beginning January, 1955 and expiring January, 1959.

Samuel Dickason - Councilman, Ward No. 3, elected for term beginning January 1957. Term expires January 1961.

Appointive

| | | |
|-------------------|-------------------|----------------|
| J.W. Barney | January, 1939 | City Mgr. Eng. |
| E.M. Bowman | January, 1937 | City Recorder |
| C.F. Bradley | January, 1953 | City Attorney |
| Lou Glass | January 4, 1955. | City Treasurer |
| A.E. Smacher | July, 1937. | City Auditor |
| Lyle Oakes | January 16, 1957 | Fire Marshall |
| | January 16, 1957. | Fire Chief |
| Melvin E. Darrock | September, 1947. | Police Chief |

*Emory DYC Appointed to Council
June 2, 1959 - Vacancy by J.R. Anderson*

BOARDS AND COMMISSIONS - 1958

UTILITIES COMMISSION

Appointment for 3 Year Terms

- J.H. Norron, Chairman - First appointed February, 1940. Serving continuously.
Last term expires January, 1961.
- O.B. Gates, Commissioner - First appointed August 1945 to fill vacancy caused
by resignation of H.H. Stevenson, serving continuously.
Last term expires January, 1959.
Mr. Gates resigned August 15, 1958.

✓ Herbert Schneider, Commissioner - Appointed January, 1957. Term expires January
1960.

Lloyd Vistmeier - Appointed October 7, 1958 - To fill vacancy created by resignation
of O.B. Gates. Term expires January 1959.

E.H. Bowman, Clerk, appointed February, 1940. Continuous 2 year terms.

R.E. Wiley, Superintendent - Appointed February, 1940. Term indefinite.

J.W. Burney, Engineering Manager - " " " Continuous 2 year terms.

PARK COMMISSION

Appointed for 3 Year Terms

- ✓ A.O. Johnson, Chairman - Appointed Feb. 6, 1950. Term expires January, 1955. 1962
- Ben E. Faber, Commissioner - Appointed January 19, 1957. Term expires January 1960.
- Don Chapman, Commissioner - Appointed January 7, 1958. Term expires January, 1961.

PLANNING COMMISSION

Appointed For 4 Year Terms

- Herbert Mohr, President - Term expires January, 1962.
- John Crockett, Vice-President - Term Expires January, 1955. 1963
- H.P. Barreca, Commissioner - Term Expires January, 1961.
- O. Phelps, Commissioner - Term Expires January, 1959. 1963
- Eve O. Brintel, Commissioner - Term Expires January, 1961.
- Lloyd Kochler, Commissioner - Term Expires January, 1962.
- ✓ Lynn Selfridge, Commissioner - Appointed to fill unexpired term of Henry Nelson.
Term expires January, 1960.

LIBRARY BOARD

Fiscal Year Ending June 30

Mr. Vern Hays, President
Mrs. Ira Stauss - Vice President
Arnie Dickason - Council Member
~~Mrs. J.L. Searcy - Sec. Treasurer~~
Mrs. Doris Frame - ~~Sec. Treas.~~ ✓
Judge Glen Hieber
Willard C. Schwann

BUDGET COMMITTEE

Donald Cady - Term Expires January, 19~~60~~ 62
Jake Weil " " " 1961
Mye O. Bristol " " " 1961
Lynn Selfridge " " " 1960
Don MacKenzie " " " 1960
~~L.H. Vietorian~~ " " " 19~~59~~ 1962
Ed Jenkins

MAYORS -- CITY OF HILLSBORO

Name

| | | | |
|---------------------------|----------|-------------------|-----------|
| A. Luelling | Dec. 8, | 1876 to Dec. 10, | 1877 |
| Chas. T. Torier | Dec. 10, | 1877 to Dec. 3, | 1878 |
| W. Collins | Dec. 3, | 1878 to Dec. 2, | 1879 |
| W.D. Pittenger | Dec. 2, | 1879 to Dec. 18 | 1880 |
| P.H. Dennis | Dec. 18, | 1880 to Jan. 2, | 1882 |
| R. Grandall | Jan. 2, | 1882 to Dec. 13, | 1882 |
| Thos. H. Tongue | Dec. 13, | 1882 to Dec. 10, | 1883 |
| A.H. Collins | Dec. 10, | 1883 to Dec. 7, | 1884 |
| R. Grandall | Dec. 7, | 1884 to Dec. 14, | 1885 |
| W.D. Hare | Dec. 14, | 1885 to Dec. 13, | 1886 |
| Thos. H. Tongue | Dec. 13 | 1886 to Dec. 9, | 1887 |
| F.A. Bailey | Dec. 9, | 1887 to Dec. 3, | 1888 |
| S.T. Lindlater | Dec. 3, | 1888 to Dec. 2, | 1889 |
| S.B. Huston | Dec. 2, | 1889 to Dec. 5, | 1890 |
| F.A. Bailey | Dec. 5, | 1890 to Dec. 11, | 1891 |
| F.A. Bailey | Dec. 11, | 1891 to Dec. 6, | 1892 |
| J.D. Merryman | Dec. 6, | 1892 to Dec. 5, | 1893 |
| J.C. Hare | Dec. 5, | 1893 to Dec. 4, | 1894 |
| S.B. Huston | Dec. 4, | 1894 to Dec. 5, | 1895 |
| E.B. Goodin | Dec. 5, | 1895 to Dec. 8, | 1896 |
| W.H. Barrett | Dec. 8, | 1896 to Dec. 5, | 1899 |
| Geo. H. Wilcox | Dec. 5, | 1899 to Dec. 4, | 1900 |
| F.A. Bailey | Dec. 4, | 1900 to Dec. 2, | 1902 |
| W.H. Barrett | Dec. 2, | 1902 to Dec. 15 | 1903 |
| B.P. Cornelius | Dec. 15, | 1903 to Dec. 4, | 1906 |
| John Dennis | Dec. 4, | 1906 to Dec. 1, | 1908 |
| J.E. Connell | Dec. 1, | 1908 to Dec. 7, | 1909 |
| A.B. Bailey | Dec. 7, | 1909 to Dec. 6, | 1910 |
| E.T. Bagley | Dec. 6, | 1910 to Jan. 5, | 1915 |
| W.H. Barrett | Jan. 5, | 1915 to Jan. 2, | 1917 |
| John H. Wall | Jan. 2, | 1917 to Jan. 4, | 1921 |
| A.C. Shute | Jan. 4, | 1921 to Feb. 5, | 1924 |
| J.B. Trullinger | Feb. 5, | 1924 to Jan. 6, | 1925 |
| H.P. Cady | Jan. 6, | 1925 to Jan. 2, | 1929 |
| O. Phelps | Jan. 2, | 1929 to Jan. 2, | 1935 |
| J.H. Gurrett | Jan. 2, | 1935 to Jan. 3, | 1939 |
| H.S. Rogers | Jan. 3, | 1939 to April 20, | 1945 |
| E.H. Griffith | Apr. 27, | 1945 to Jan. 4, | 1949 |
| H.H. Seabold | Jan. 4, | 1949 to Jan. 2, | 1951 |
| L.J. Alter | Jan. 2, | 1951 to Jan. 2, | 1957 |
| S. Howard Davis | Jan. 2, | 1957 to Jan. 2, | 1959 date |

HISTORICAL DATA

Hillsboro was incorporated in the year 1876, and included 1.54 square miles or approximately 1016 acres.

The first annexation to the City was accomplished in 1956 involving three different parcels of land, followed by two annexations in 1957 involving five different parcels, one in 1958 involving three parcels, as follows:

First Annexation, by vote inside and outside City.

Filed with Secretary of State February 14, 1956.

Total Area - 837.4 Acres - 974 Inhabitants

Second Annexation, June, 1957

Parcel No. 1 - Currin Park - By vote inside and outside City

100 Acres - 79 Residences - 12 Commercial est.

Parcel No. 2 - Warren Grove - By petition - 0.9 acres - No. residences

Parcel No. 3 - Rolling Farm " " 17.3 " - 1 "

Parcel No. 4 - Delmar " " 6.8 " - 1 "

Total - Second Annexation - 125.0 acres - 81 Residences - 12 Comm. - 262 Population

Third Annexation, August 27, 1957

Industrial Development Corp., - By petition - 46.6 acres - No inhabitants - 2 Comm.

Totals for 1957 - 171.6 Acres - 81 Residences - 14 Commercial - 262 Population

Fourth Annexation, June 18, 1958 - Vote by City

Parcel No. 1 - Eva Lynch, Prop. - By Petition, 32.15 Acres - No. Inhab. - No. Comm.

Parcel No. 2 - Duris, et al - by petition - 17.63 acres - 11 inhab. - No. Comm.

Parcel No. 3 - Rushlow & Martin - By petition - 50.9 acres - 22 inhab. - No. Comm.

Total Acreage - 1956 - 1957 - 1958 - 1115.68 Acres

Total Population - " " " 1269 Inhabitants

1954 - Luthern Church - to
Currin & SP.

Total Area of City to Date

2131.68 Acres - 3.33 Square Miles

| | | | | | |
|------------|---|------|----------------|---|------|
| Population | - | 1910 | Federal Census | - | 2016 |
| | | 1920 | " " | | 2468 |
| | | 1930 | " " | | 3039 |
| | | 1940 | " " | | 3747 |
| | | 1950 | " " | | 5142 |
| | | 1956 | State | | 6831 |
| | | 1957 | " " | | 7282 |
| | | 1958 | " " | | 7500 |
| | | 1959 | " " | | 7770 |

1961-62

11,721,222.00 a

10.9

127,761.31

TAX RATES AND ASSESSED VALUATION

| <u>Assessed Valuation</u> <u>Year</u> | <u>Assessed</u> <u>Valuation</u> | <u>Millage</u> <u>Rate</u> | <u>Amount of</u> <u>Tax</u> |
|--|-------------------------------------|-------------------------------|--------------------------------|
| 1959-60 | 5,294,778.53 | 19.1 | 101,130.27 |
| 1958-59 | 5,223,395.55 | 19.0 | 99,244.52 |
| 1957-58 | 4,886,314.53 | 18.5 | 90,396.82 |
| 1956-57 | 4,351,952.18 | 19.9 | 86,603.85 |
| 1955-56 | 3,846,366.89 | 17.4 | 66,926.78 |
| 1954-55 | 3,909,101.80 | 19.2 | 75,054.75 |
| 1953-54 | 4,059,116.80 | 15.7 | 63,728.13 |
| 1952-53 | 3,780,009.36 | 19.6 | 74,088.19 |
| 1951-52 | 3,577,483.30 | 17.6 | 62,963.71 |
| 1950-51 | 3,358,353.39 | 17.5 | 58,771.18 |
| 1949-50 | 3,290,323.02 | 14.7 | 48,367.75 |
| 1948-49 | 3,020,720.66 | 14.1 | 42,592.16 |
| 1947-48 | 2,796,066.76 | 13.7 | 38,306.11 |
| 1946-47 | 2,418,289.81 | 15.5 | 37,483.49 |
| 1945-46 | 2,374,305.85 | 15.1 | 35,852.01 |
| 1944-45 | 2,301,367.93 | 15.5 | 35,680.50 |
| 1943-44 | 2,187,831.62 | 15.8 | 34,567.74 |
| 1942-43 | 2,134,100.66 | 15.9 | 33,932.20 |
| 1942-6 Mo. | 1,980,472.68 | 7.5 | 14,853.54 |
| 1941 | 1,888,106.42 | 17.6 | 33,230.67 |
| 1940 | 1,886,629.47 | 17.4 | 32,827.35 |
| 1939 | 1,844,479.33 | 16.8 | 30,987.25 |

1961-62

COMPARISON OF HILLSBORO TAX RATES
For 1958-59 With Other Cities in Washington County

| <u>City</u> | <u>Special</u> <u>City Millage Rate</u> | <u>Total Millage</u> <u>Levied Within</u> <u>The City</u> | |
|--------------|--|---|--|
| Banks | 48.6 50.7 26.3 | 169.2 191.2 104.1 | |
| Beaverton | 21.9 13.9 9.1 | 183.1 174.8 79.7 | |
| Cornelius | 25.1 24.7 14.0 | 126.0 121.2 76.2 | |
| Forest Grove | 26.1 21.7 15.5 | 137.5 124.0 82.2 | |
| Gaston | 20.1 21.7 13.7 | 171.0 154.0 84.6 | |
| Hillsboro | 19.6 17.1 10.9 | 126.5 131.8 68.7 | |
| Shawwood | 28.9 13.2 18.1 | 158.9 185.6 78.5 | |
| Tualatin | 27.9 17.4 6.8 | 149.7 153.1 77.2 | |

a. Valuation based on 25% ratio. — Prior year on 15%

FINANCES

General Obligation Bonds Outstanding, December 31, 1958

| | | |
|--|------------|------------|
| Swimming Pool Bonds - 1951 Issue | 862,000.00 | 58,000.00 |
| Swimming Pool Bonds - 1953 Issue | 25,000.00 | 23,000.00 |
| Sewer Improvement Bonds - 1952 Issue | 111,000.00 | 104,000.00 |
| Fire Truck Bonds - 1956 Issue | 16,000.00 | 14,000.00 |
| General Improvement Bonds - 1958 Issue | 140,000.00 | 133,000.00 |

Total General Obligation Bonds and Improvement Bonds 354,000.00 332,000.00

| | | |
|--|-----------|-----------|
| Special Assessment (Imp. Bonds) 1951 Issue | 6,000.00 | 2,000.00 |
| " " " " 1957 " | 32,000.00 | 28,000.00 |

Improvement Bonds Outstanding Dec. 31, 1958 38,000.00 30,000.00

Sewer Bonds Outstanding December 31, 1958

| | | |
|------------|------------|------------|
| 1938 Issue | 52,000.00 | 47,000.00 |
| 1941 " | 7,000.00 | |
| 1957 " | 600,000.00 | 600,000.00 |

Total Sewer Bonds 659,000.00 647,000.00

Water Revenue Bonds Outstanding December 31, 1958

| | | |
|-------------------------------------|------------|------------|
| Plant Purchase - 1940 Issue | 44,000.00 | 36,000.00 |
| Plant - Reconstruction - 1946 Issue | 339,000.00 | 305,000.00 |
| Plant - Reconstruction - 1947 Issue | 70,000.00 | 60,000.00 |
| Plant - Reconstruction - 1953 Issue | 100,000.00 | 72,000.00 |
| System Expansion - 1956 Issue | 250,000.00 | 232,000.00 |

Total Water Revenue Bonds 803,000.00 725,000.00

Total All Bonds Outstanding December 31, 1958 1,195,000.00 1,137,000.00

~~Bonded Debt Limitation - 5% on 1950 Valuation Equalized to 60% of Value~~

| | |
|--|--------------------------|
| Assessed Valuation, 1950 - 5% on 21% Ratio by State Tax Comm. | 85,223,395.55 |
| Assessed Valuation, 1958 - 5% on 100% " | 21,887,597.87 |
| Assessed Valuation, 1958 - 5% on 60% " | 14,932,587.72 |

~~5% Limit - 746,627.93 - maximum bonding~~

~~Capacity for General Obligation Bonds -~~

GENERAL GOVERNMENT

General Fund Expenditures During Calendar Years 1957 and 1958

| | <u>1957</u> | <u>1958</u> |
|--|-----------------|-----------------|
| General Administration | 15,206.87 | 15,097.97 |
| City Hall, Building Operation & Maintenance | 5,369.79 | 6,590.99 |
| Insurance; Accident, Fire, Theft P.L.P.D. etc. | 3,119.48 | 4,063.03 |
| Police Department, Jail & Dog Control (Includes new Car and radio and accessories)1958 | 41,153.21 | 47,416.92 |
| Fire Protection including hydrants | 25,966.54 | 28,834.80 |
| Engineering and Inspection | 6,552.10 | 6,174.02 |
| Street Lighting | 10,038.01 | 12,114.60 |
| Airport Maintenance & Operation | 6,465.55 | 5,564.35 |
| Health Officer | 120.00 | 120.00 |
| Annual Cleanup | 222.21 | 255.33 |
| Parks and Recreation | 27,342.41 | 24,937.24 |
| Library | 6,716.06 | 6,291.11 |
| Public Employees Retirement & Social Security | 4,101.08 | 4,403.78 |
| Emergencies | 2,500.00 | 796.74 |
| Miscellaneous Expense: | 1,500.53 | 969.80 |
| Parking Meters, Maintenance & Operation | 2,039.85 | 1,503.68 |
| Parking Meters, Purchase | 1,268.42 | 2,025.05 |
| Radio Equipment Maintenance | 642.86 | 748.20 |
| Interest Paid on Warrants or Notes | 1,165.86 | 649.58 |
| Parking Lot Maintenance & Lease | 50.00 | 100.00 |
| Fire Station Bonds Retired | 8,000.00 | 8,000.00 |
| Fire Truck Bonds Retired | 2,000.00 | 2,000.00 |
| Swimming Pool " " 1951 | 6,000.00 | 4,000.00 |
| Swimming Pool " " 1953 | | 2,000.00 |
| General Obligation Sewer Bonds Retired | 7,000.00 | 7,000.00 |
| Bond Interest Paid | <u>7,180.00</u> | <u>6,503.75</u> |
| Total General Fund Expenditures | 3191,800.33 | \$198,160.95 |

General Fund Receipts During Calendar Years 1957 and 1958

| | | |
|--|-----------|-----------|
| Bicycle Licenses | 112.00 | 124.00 |
| Licenses and Fees | 10,055.25 | 9,201.25 |
| Franchises | 13,945.03 | 20,435.19 |
| Permits | 3,282.30 | 2,879.39 |
| Fines and Forfeitures | 14,258.75 | 21,817.10 |
| Rural Fire Protection | 3,000.00 | 3,600.00 |
| Liquor Revenue | 11,227.64 | 14,118.14 |
| City Parks, Skating, Ball Park, etc. | 2,050.00 | 2,250.00 |
| City Swimming Pool | 11,836.26 | 14,081.10 |
| Fourth of July Celebration | 537.71 | 0.00 |
| Airport, Rentals, Leases & Gas Sales | 4,231.81 | 4,810.84 |
| Miscellaneous: Map Sales, Junk Sales, etc. | 308.39 | 196.21 |
| Parking Meters | 17,731.01 | 16,261.97 |
| Rebates & Refunds | 3,487.40 | 1,681.79 |
| Dog Redemptions | 126.00 | 70.00 |

| <u>GENERAL GOVERNMENT (continued)</u> | <u>1957</u> | <u>1958</u> |
|---------------------------------------|------------------|-------------------|
| City Hall Rent | 300.00 | 300.00 |
| Taxes, Real and Personal | <u>84,560.24</u> | <u>127,566.63</u> |
| Total General Fund Receipts | \$181,049.79 | \$239,393.61 |

Street Fund Expenditures During Calendar Years 1957 and 1958

| | | |
|--|---------------|---------------|
| City Engineering | 5,711.70 | 5,498.95 |
| Traffic Control | 4,966.14 | 5,175.41 |
| Street Maintenance | 15,310.74 | 19,520.98 |
| Street Cleaning | 3,095.59 | 4,351.33 |
| Street Improvements & Betterments (Traffic Lights) | 3,262.70 | 2,389.68 |
| Storm Sewers, Construction and Maintenance | 13,660.21 | 5,030.83 |
| Miscellaneous Expenditures | 1,702.44 | 1,889.43 |
| Interest on Warrants or Notes | <u>204.18</u> | <u>286.87</u> |
| Total Street Fund Expenditures | \$ 47,913.70 | \$ 44,143.48 |

Street Fund Receipts During Calendar Years 1957 and 1958

| | | |
|---|-----------------|-----------------|
| Taxes, Real and Personal | 4,090.69 | 2,387.67 |
| State Gas Tax Apportionment | 44,953.88 | 45,988.20 |
| Miscellaneous; Material Sales, Sweeping, etc. | <u>1,981.70</u> | <u>1,705.92</u> |
| Total All Street Fund Receipts | \$ 51,026.27 | \$ 50,581.79 |

Total Cost of Traffic Lights \$16,762.70 1956 and 1957

General Improvement Bonds were Issued in 1958 in the amount of \$140,000.00

Of this amount \$120,000.00 was invested in short term government securities and expenditures as follows:

| | |
|--|-----------------|
| E. Jackson Street Storm Sewer . . . | \$6,511.09 |
| S. Second Ave. Storm Sewer Outfall . . | 5,178.42 |
| Traffic Signal Posts - 2nd & Main. . . | 900.47 |
| City Hall Improvement. | 43.47 |
| Bond Expense - Printing, Attorney Fees, etc. . . | <u>1,243.40</u> |
| Total Expenditures During 1958 | \$13,876.85 |
| Balance Available in Bond Fund | \$126,123.15 |

WORKING CAPITAL FUND

| <u>Ext. No.</u> | | <u>Total Cost To 12/31/58</u> | <u>Expended During 1958</u> |
|-----------------|--|-----------------------------------|---------------------------------|
| 247 | South Adams Ave., Washington to Baseline | 7,209.74 | 150.00 |
| 255 | " " " Baseline to Oak St. | 6,871.29 | 1,907.76 |
| | " " " between S.R. tracks | 455.89 | 455.89 |
| 257 | N.W. Arrington Road | 21,004.71 | 6,323.45 |
| 258 | N.W. Queen's Lane | 19,628.83 | 6,335.75 |
| 259 | East Grant between E. Line Griffith Park and 6th Ave. | 1,675.77 | 1,675.77 |
| 260 | East Lincoln between 1st and 2nd Ave. | 4,466.60 | 4,466.60 |
| 261 | North 6th Ave.-Grant St. to N. line Lot 8 Donelson Addition | 2,421.39 | 2,421.39 |
| 263 | North Connell Sidewalk | 13.95 | 13.95 |
| | Faber Addition | 3,996.16 | 3,996.16 |
| | Currin Account, Sturgess Ave. | 5,507.47 | 2,379.93 |
| | Hillsboro Union High School | 1,739.95 | 1,644.26 |
| | Miso. work for Others | 723.85 | 723.85 |
| | | <hr/> | <hr/> |
| | | \$75,715.60 | \$ 32,494.76 |

POLICE DEPARTMENT

Personnel:

The Hillsboro Police Department consists of eight members, Chief of Police, Assistant Chief of Police, Sergeant, four patrolmen and a secretary. No personnel changes have been made during the year.

The oldest officer is now 48 years of age and the youngest is 25 years of age. The average age is 37 years. The average length of continuous police experience is eight years per man. The morale is good and the relationship between the department and the public seems to strengthen with each succeeding year.

In-service training continues. Several training schools and police conferences were attended during the year.

All officers are in good health and no time was lost due to illness.

Within the past three years our patrol area has doubled in size with a large number of business establishments in the outlying areas. With the personnel we now have, although they work a six-day week and worked 451-1/2 non-paid overtime hours last year, it becomes more difficult each year to adequately cover the growing territory. This is especially true during the vacation months.

Our office is only open during the day, thus denying the night patrols the benefit of our fine police record system.

Equipment used by the Department consists of - One 250 watt broadcasting station, call letters K.O.A. 620 and three radio equipped police cars. The broadcasting station is located in the Police Station and manned by Police personnel.

By means of remote control units, booster stations and other stations operating on the same wave length, the Washington County Sheriff's Department, together with other cities and rural Fire Districts of Washington County are all tied together by two-way radio. - *One i P member only.*

In 1954 the State Police Teletype service was extended to Washington County, through a co-operative financial arrangement between the Cities of Hillsboro, Forest Grove and Beaverton, and the County Sheriff's Office, which increases the efficiency of Police work in the entire County, placing the individual cities in direct contact with statewide law enforcement activities.

Crime Prevention:

A mobile patrol is maintained on business establishments during the hours of darkness, with a walking patrol checking the doors in the downtown business district once each night.

The check flash system between the merchants, Chamber of Commerce and the Police Department has expanded and is now tied in with Forest Grove.

Suspicious cars and persons moving about at late hours are investigated.

Our program of checking vacation homes has expanded. 168 checks during 1957 to 589 checks in 1958. This activity seems to meet the approval of the public and is well utilized. *Total No. of checks*

Close cooperation exists with all other law enforcement agencies and also with the schools.

Criminal

The crime trend throughout the country, according to the F.B.I., is up about 14% over that of 1957.

In the City of Hillsboro, our crime rate was lower in 1958 than it was in 1957 in all categories except petty larceny which increased about 10%.

The most outstanding crime of 1958 was the set fire at the Trinity Lutheran Church resulting in damage estimated to be \$50,000.00. The arsonist was arrested by the Department and the case brought to a successful conclusion.

The only other major crime occurred in January when the Hilden Oil Company was burglarized by two ex-convicts. They were apprehended within two hours with all of the \$1,737.00 worth of stolen property recovered.

Another ex-convict was apprehended and convicted of the burglary of Ben Faber Electric Company.

Fifty per cent of all crimes reported were cleared. 175 criminal investigations were made during the year and \$5,895.06 worth of stolen property was recovered and returned to the rightful owners.

Traffic

No fatal accidents were recorded in the City during the year 1958. The accident rate was 7% higher than in 1957. The majority of the accidents were caused by failure to yield right-of-way. The greatest number of accidents occurring at any one intersection were the four at S. 10th Ave. and Walnut Sts. The general flow of traffic is faster in all sections of the City. Traffic arrests were up 43% over the year 1957.

Due to congested traffic at West Slope, Beaverton, and other towns on Highway #8, an increasing amount of west-bound traffic from Portland is using the Sunset Highway to Cornell Road., then continues west through Main Street, using the West Main St. cut-off to re-enter Highway #8 adding to the congestion on Main St. which now exists from 1st Ave. to 5th Ave. Motorists driving off the bank parking lot onto Main St. often block the sidewalk while waiting to enter the street. This also adds to the congestion. Jaywalking in the downtown section is also becoming more of a problem.

The one-way grid system on Oak and Baseline Sts., is working very well with no congestion.

We would recommend that the 25 MPH indicated speed on River Road be increased to 35 MPH.

Operation Data

Total cost of operating the Police Department, including cost of maintaining and operating the jail amounted to \$47,416.92.

Total Receipts through the Department were as follows:

| | |
|---------------------------------|--------------------|
| Fines and Forfeitures. | \$21,817.10 |
| Parking Meter Receipts. | 16,261.97 |
| Total | <u>\$38,079.07</u> |

Police cars traveled 80,184 miles during 1958 as compared to 76,119 miles in 1957 and 62,516 in 1956.

This increase has been chiefly due to the annexation of territory doubling the area of the City.

Parking Meters

| | |
|--|-------------|
| Total number meters in operation during year | 343 |
| Total Receipts during year | \$16,261.97 |
| Average Receipts per meter per month | 3.95 |

Police Department and Municipal Court

Department activities during the year were as follows:

| | |
|--|-------------|
| Total number of arrests, excluding parking meters. | 1573 |
| Warnings Issued | 2352 |
| Fines Imposed Totaled | \$23,134.00 |
| Total Days served in jail by prisoners | 252 |

Arrests for various violations were as follows:

| | |
|--|------|
| Violation of the road and driving laws | 1072 |
| Traffic and motor vehicle laws | 292 |
| Intoxication | 102 |
| Driving while intoxicated | 46 |
| Liquor law violations (except above) | 8 |
| Disorderly conduct | 8 |
| Delinquent Meter tickets | 15 |
| Miscellaneous. | 30 |

In addition to the arrests made and processed in Municipal Courts, 29 arrests were made and turned over to other enforcing agencies.

FIRE DEPARTMENT

The Fire Department operated with a total of four paid men and an average enrollment of twenty-eight Volunteer Firemen. The men of the Fire Department hold meetings and drills three nights each month, the first Thursday of each month being a business meeting and the next two Thursdays are drills for training in fire fighting.

| | |
|--|-----------------|
| Total cost of operating Fire Department for the year | \$24,387.30 |
| Cost of hydrant service for fire protection | <u>4,447.50</u> |

| | |
|---------------------------------------|-------------|
| Total cost of fire protection service | \$28,834.80 |
|---------------------------------------|-------------|

Income from Fire Protection Service from Hillsboro Rural Fire Protection by contract amounts to \$3,600.00

| | |
|---|-----|
| Total number of fire calls during year. | 159 |
| Calls inside City limits | 98 |

City Calls Classified

| | |
|--|----|
| Residential. | 19 |
| Non-residential Assembly (Church). | 1 |
| Mercantile. | 3 |
| Storage | 1 |
| Manufacturing. | 2 |
| Grass and Brush. | 12 |
| Automobiles. | 10 |
| False Alarms. | 1 |
| Smoke Scares. | 30 |
| Emergency Calls | 19 |

| | |
|-------------------------------------|----|
| Calls outside City Limits | 61 |
|-------------------------------------|----|

| | |
|-----------------------------------|-----|
| Total man hours required. | 927 |
|-----------------------------------|-----|

| | |
|--|---------|
| Total Mileage traveled with fire trucks. | 689 1/4 |
|--|---------|

| | |
|---|-----|
| Total number of feet of ladders raised. | 604 |
|---|-----|

| | |
|--|-----|
| Total number of feet of 2-1/2 inch hose laid | 395 |
|--|-----|

| | |
|---|------|
| Total number of feet of 1-1/2 inch hose laid. | 2275 |
|---|------|

| | |
|--|-----|
| Total number of inspections made | 283 |
|--|-----|

| | |
|--|-----|
| Total number of fire hazards removed | 107 |
|--|-----|

| | |
|---|-----|
| Fire permits issued in City limits. | 689 |
|---|-----|

| | |
|--|-----|
| Fire permits issued outside City limits. | 392 |
|--|-----|

Fire Loss for 1957. This information is published by the State Marshall's Office. The fire loss for 1958, issued by the State Fire Marshall's Office is not received by the Fire Chief until June, 1959

| No. Claims | Sound Value | Actual Loss | % of Loss to Valuation | Insurance Carried | Insurance Paid |
|------------|--------------|-------------|------------------------|-------------------|----------------|
| 65 | \$677,772.00 | \$45,038.00 | 6.64 | \$653,828.00 | \$43,096.00 |

The rating for establishin Insurance Premium Rates for the City of Hillsboro, is "Class 5".

Rural Fire Protection

The area immediately surrounding the City of Hillsboro is serviced by the Hillsboro Fire Department under a contract agreement between the City and the Hillsboro Rural Fire Protection District. The area serviced is approximately 25 square miles.

Equipment Inventory

| Truck | Model | Make | Tank Capacity | Pump Capacity | Auxiliary Hose Reel | Hose Carried | |
|--------------|-------|-------------------|---------------|---------------|---------------------|--------------|-----------|
| | | | | | | 1-1/2 In. | 2-1/2 In. |
| No. 1 | 1924 | Stutz | None | 500 GPM | None | 200 Ft. | 800 Ft. |
| No. 2 | 1939 | Dodge | None | 500 GPM | None | 250 Ft. | 1500 Ft. |
| No. 3 | 1950 | Internat. | 500 Gal. | 500 GPM | 2 | 500 Ft. | 800 Ft. |
| No. 4 | 1941 | Dodge | 500 Gal. | 500 GPM | 1 | 500 Ft. | 500 Ft. |
| No. 5 | 1953 | Dodge | 180 Gal. | 150 GPM | 1 | 100 Ft. | None |
| No. 6 | 1956 | American-LaFrance | 300 Gal. | 1,000 GPM | 2 | 200 Ft. | 1150 Ft. |
| Standby Hose | | | | | | 2900 Ft. | 5350 Ft. |

400 Ft. 1-1/2 inch hose ordered but has not arrived.

Forestry Hose for Rural Fire Protection 450 Ft.

One Trailer Pump -- OCD -- 500 GPM

Motor Repair

Parking meters repaired. 260

FIRE DEPARTMENT (continued)

To Honorable Mayor, City Manager and City Council
City of Hillsboro
City Hall
Hillsboro, Oregon

Dear Sirs:

Reference Fire Chief's Annual Report

Your Fire Chief would like to recommend to your honorable body that some thought and planning be given at this time toward acquiring of land and the construction of a sub-fire station in the east central section of the City.

My reason for this recommendation is as follows:

- A. Due to the fact that the City of Hillsboro is growing by leaps and bounds in both homes and business buildings.
- B. That in the aforementioned area there is a large block of land with a high assessed valuation, and the recently annexed area to the east is valued high.
- C. The time element involved in responding to an alarm of fire,
(NOTE) "The National Board of Fire Underwriters claim that the first five minutes are the most critical time", due to increased traffic and traffic conditions.
- D. As this area builds up it will be more difficult to obtain suitable property.
- E. In summarizing my remarks the addition of an additional sub-fire station will definitely give the City better fire protection, and possibly be a means of at some later date a better fire rating with the Oregon Insurance Rating Bureau, and possibly a reduction in our fire insurance rates.

Respectfully Submitted,

LYLE O. KIES, CHIEF
Hillsboro Fire Dept.

AIRPORT

The Hillsboro Municipal Airport, located 1.5 miles northeast of Hillsboro on Cornell Road (Latitude 45° 32' 15" north, Longitude 122° 56' 30" West) was constructed by the Federal Government on lands owned by the City of Hillsboro in 1942 and 1943 at a cost of \$54,520.19 to the Federal Government and \$54,670.06 to the City of Hillsboro for purchase of property, right of way, etc.

The Airport contains 284.56 acres and is equipped with two paved runways 150 feet in width by 4,050 feet long, situated N.W. and S.W. and N.E. and S.E. with a 40 foot wide taxiway on the south end connecting the south ends of the runways with a 300'x300' paved service apron.

Firms operating on the Field during the year were:

Aero-Air Incorporated
Inman Flying Service
Wicks Air Service

All firms are operating in their own hangars, constructed under lease agreements with the City of Hillsboro.

That portion of the field not used in connection with the Airport Service is farmed under lease from year to year as an additional source of income.

Receipts and disbursements for the year are as follows:

Expenditures

| | |
|--------------------------------|------------|
| Maintenance and operation only | \$5,564.35 |
|--------------------------------|------------|

Receipts

| | |
|---|---------------|
| Building site and operation lease and buildings | 3,288.00 |
| Tax on gasoline sales | 797.84 |
| Agricultural Lease | <u>725.00</u> |
| Total | \$ 4,810.84 |

PUBLIC PARKS

Hillsboro's Park System consists of approximately 21.97 acres as follows:

Shute Park - Located between South 8th and South 10th avenues, and between East Maple and the D.P. Railroad, containing 11.27 acres.

Old Ball Park - Now Swimming Pool Block: Located between South 9th and 10th and East Maple and East Cedar, containing 396' x 396' or 3.46 acres.

Ball Park - Located at the south end of South 10th Avenue, "Tualatin Valley Highway No. 6" containing 5.04 acres.

Bagley Park - Located on North Second Avenue, between Jackson and Edison Street, containing 2.2 acres.

EQUIPMENT AND RECREATIONAL FACILITIES

Shute Park

Shute Park is provided with an auditorium building 80 feet by 160 feet. Miscellaneous play equipment, fireplaces and tables for picnic lunches, rest rooms, etc.

The auditorium is used principally for skating, public dances and other public gatherings.

The park area is used extensively for picnics during the summer season.

Lights were installed over the picnic tables during the year 1954 which added considerably to the convenience and utility of the Park.

Old Ball Park or Swimming Pool Block

This area is used exclusively for swimming pool and tennis courts. 1954 was the first full year's operation of the Pool and Courts. The Swimming pool will be discussed later in this report.

Ball Park

The Ball Park is used exclusively for baseball and softball, and is equipped with lights for evening soft ball games.

Bagley Park

Bagley Park was designed and equipped for use of small children, and is well equipped with slides, see-saws, climbing fixtures and various other apparatus for small children including a basketball court, softball diamond and an enclosed area for very small children with pertinent play equipment and shelter shed. The park is equipped with a 10x24 ft. brick building containing rest rooms and office space for Recreation Supervisor.

Bagley Park is used extensively by the Summer Recreation Program which will be described in another paragraph.

Tennis Courts

Two concrete tennis courts were constructed by the Lions Club and Jaycees on the east side of the Swimming Pool Block, the construction being completed in 1953. The courts are standard sized and enclosed with a chain link fence on all sides. Lights were added to the Courts in 1958, which increased their utility greatly.

The courts have been used extensively each year, and have added materially to the recreation facilities of the area.

Summer Recreation Program

Summer Recreation Program was carried on between July 7 and August 15 in Bagley Park. Janet Osmundsen was the Supervisor. 279 children were registered in the program.

The baseball program for youngsters, supervised by Adolph Rutschman, began in June and carried through August.

Participants were as follows:

| | |
|-------------------------|-----|
| Fee Men | 21 |
| Little League | 181 |
| Cub | 17 |
| Legion | 16 |

Total Participants 235

Total cost of summer recreation program was \$2,490.51

Swimming Pool

Hillsboro Municipal Swimming Pool was constructed in 1953 and operated for one day during the 1953 season. It was operated from June 8 to September 6 during 1954, June 3 to September 10 during 1955, June 4 to September 3 in 1956, June 10 to September 2 in 1957, and June 7 through September 1, 1958.

The Pool is 49 feet wide by 150 feet long with a wading pool on the east side for small children.

The Pool is provided with a 15 foot concrete deck around the perimeter, all enclosed with a chain link fence.

The Pool is modern in every respect and provided with a diatomaceous earth filtering plant and boilers for heating the tank water, shower water, etc.; chlorinator for purification and a bath house 30x120 feet.

Training classes were conducted on all days except Saturday and Sunday, and a total of 14,104 children and 3,780 adult lessons were given during the season.

The total attendance for instruction was 17,884 and total attendance, open swimming, 48,111, making a grand total attendance in the Pool during the year of 65,995.

David G. Kienecke was manager of the Pool and also served as Recreation Director for the City during the year, assisted by Adolph Rutschman.

Total cost of operating the Pool during the year was \$14,360.32 and total receipts from the pool were \$14,081.10.

Total expenditures for Park purposes, which included the Swimming Pool and Summer Recreation Program were \$24,937.24.

Total receipts for year \$16,830.55, divided as follows:

| | |
|--|-----------------|
| Pool Operation | \$14,081.10 |
| *Happy Days Celebration, Hillsboro Firemen | 499.45 |
| Skating Operation | <u>2,250.00</u> |
| Excess expenditure over income | 8,106.69 |

*Note - the check from the Firemen's Association for \$499.45 covering the Happy Days Celebration was not turned over to the City until after January 1, 1959.

PLANNING COMMISSION

Chief activities of the Planning Commission during the year were as follows:

1. A study of the traffic problem in downtown Hillsboro, particularly on Main Street between 2nd and 4th. No action taken.
2. Developed a minimum street width of 32 feet between curbs for residential streets - with City participation in width of residential streets more than 32 feet in width.
3. Considered and approved annexation of the following tracts:
 - a) Lynch property - 32.15 acres. Annexed in 1958.
 - b) Duris, et al - 17.63 acres. " " "
 - c) Rushlow & Martin 50.90 acres. " " "
 - (d) Industrial Tract south of S.P.R.R. at Dennis St. - Site of Pacific Adhesives.
 - (e) Lutheran Church Tract on Jackson School Road.
4. Approved two subdivisions - Busch Sub. and Oak Crest Sub.
5. Sponsored meeting between the Council and State Highway Commission to ask for direct route between Hillsboro and Sunset Highway. Petition was refused by Highway Commission on account of lack of funds.
6. Approved dedication of extension of S.W. Wood St. and S.W. Dennis Street to serve Pacific Adhesives Plant.

BUILDING

Building Permits Issued for Year 1954

| | | |
|--------------------------------------|------------|-------------------|
| Residential - New | 43 | 428,300.00 |
| Commercial - New | 8 | 71,000.00 |
| Public Buildings - New | 3 | 60,000.00 |
| Miscellaneous - repairs, alterations | | |
| | <u>111</u> | <u>129,213.00</u> |
| Total | 165 | \$688,513.00 |

Building Permits Issued for Year 1955

| | | |
|--|------------|------------------|
| Residential - New | 59 | 644,700.00 |
| Commercial - New | 8 | 191,100.00 |
| Public Buildings - New Church | 1 | 25,000.00 |
| Miscellaneous - repairs, alterations, etc. | | |
| | <u>101</u> | <u>96,747.00</u> |
| Total | 169 | \$957,547.00 |

Building Permits Issued for Year 1956

| | | |
|----------------------------|-----------|------------------|
| Residential - New | 54 | \$549,750.00 |
| Commercial - New | 16 | 303,950.00 |
| Public Buildings, Misc. | | |
| repairs, alterations, etc. | <u>89</u> | <u>77,615.00</u> |
| Total. | 159 | \$931,315.00 |

Building Permits Issued for Year 1957

| | | |
|-----------------------|-----------|-----------------|
| Residential - New | 70 | 853,300.00 |
| Residential - Remodel | 112 | 78,355.00 |
| Commercial - New | 13 | 835,765.00 |
| Commercial - Remodel | 39 | 341,519.00 |
| Church - New | 1 | 64,344.00 |
| Miscellaneous | <u>24</u> | <u>6,924.00</u> |
| Total. | 259 | \$2,180,207.00 |

Building Permits Issued for Year 1958

| | | |
|-----------------------|-----------|------------------|
| Residential - New | 45 | 556,600.00 |
| Residential - Remodel | 116 | 68,358.00 |
| Commercial - New | 5 | 73,477.00 |
| Commercial - Remodel | 30 | 143,768.00 |
| Miscellaneous | <u>33</u> | <u>19,970.00</u> |
| Total. | 229 | \$862,173.00 |

LIBRARY

The Hillsboro Public Library constructed in 1914, is owned and financed entirely by the City of Hillsboro. The operation being administered by a Board appointed by the City Council and includes one Council Member. Membership of the Board is shown on Page 4 of this report.

The Library is open from 12:30 Noon to 5:00 P.M. and from 6:30 P.M. to 9:00 P.M. on all days except Sunday and legal holidays, for 43-1/2 hours each week and 304 days during the year. Mrs. Dorothy E. Frone, Librarian.

Cost to the City for the Calendar Year 1958.

\$ 6,291.11

Inventory - Book Stock

| | |
|--|--------|
| Number Volumes at Beginning of Fiscal Year - 1957-58 | 13,790 |
| Number Volumes Added during fiscal year " " | 590 |
| Number Volumes withdrawn during fiscal year " " | 68 |
| Total Volumes June 30, 1958 | 14,412 |

Circulation

| | |
|---|--------|
| Number Volumes for Adults lent for home use - fiscal year | 23,402 |
| Number Volumes for Children lent for home use - " " | 22,677 |
| Total Volumes Lent | 46,079 |

Finance - Expenditures - Fiscal Year 1957-58

| | |
|--|------------|
| Salaries | \$5,414.68 |
| Maintenance Costs | 985.26 |
| Capital Expense, Books, etc. | 1,840.49 |
| Capital Outlay - Equipment & Furniture | 848.91 |
| Total Expense 1957-58 Budget Year | 9,089.34 |

Receipts

| | |
|--|-------------|
| Cash on hand beginning of period | 2,345.95 |
| Budget appropriation by City | 6,527.03 |
| Misc. Receipts | 1,538.80 |
| Total Receipts | \$10,411.78 |
| Balance on hand at end of period | \$ 1,322.44 |

SEWER SYSTEM

The Sanitary Sewer System of the City consists of 24,965 miles of various size mains as hereafter shown, together with an activated sludge treatment plant constructed in 1936 with a designed capacity of approximately 3500 population, for the domestic waste, and a sewer farm for the disposal of cannery waste by land use or irrigation process.

The land use or irrigation disposal of cannery waste and excess over plant capacity of domestic waste, was put into operation on June 15, 1953.

The plan involves screening all material prior to pumping through pressure lines and sprinklers.

Pressure lines are of wood stave pipe laid eleven hundred feet apart and parallel to each other, with outlets spaced at 60 ft. intervals. Portable sprinkler units, 520 ft. long with sprinkler heads at 40 ft. centers are used to distribute the waste on the land. In other words, the same principles are used as in crop irrigation.

The City owns about 225 acres of land adjacent to the Disposal Plant that is suitable for this type of operation.

The land use waste disposal program has now been in operation for six years, and the results seem to be entirely satisfactory.

Approximately 60 acres are now seeded to meadow foxtail grass, this being the only known grass that will stand being under water so long during the overflow season, and it also requires heavy irrigation during the growing season, thus providing an outlet for the Spring run of industrial waste.

Approximately 100 acres are leased for Spring grain crops, which makes the land available for industrial waste disposal in the Fall season when the heaviest flows are experienced.

The different crop acreage is adjusted to meet the needs of the City for waste disposal, and also adds a little revenue in rentals, etc.

During the years of 1956-57, an engineering study was made of the sewage disposal problem in the City, for the purpose of providing sewage facilities for the un-sewered area of the City and also to provide relief for the existing treatment plant and collecting sewers serving the present system.

The survey contemplated a new treatment plant on Rock Creek, southeast of Hillsboro with appropriate main lines and collecting laterals to serve the un-sewered area of the City and an interceptor line from the new plant to the old system to divert as much load as possible from the existing plant.

The engineering study was made by Stevens and Thompson of Portland, Oregon, and indicated that the project was feasible and within the financial ability of the City to construct; whereupon a bond issue of \$600,000.00 was authorized by the voters on August 27, 1957, to finance the project.

The City also made application to the Federal Government for a grant in aid under Public Law No. 660, which was granted in the amount of \$116,700.00.

One condition of the Federal Grant was that the City must sell the bonds before Dec. 31, 1957, so in order to take advantage of said Federal Grant the bonds were sold, effective Dec. 1, 1957. Stevens and Thompson, Engineers, were then authorized to proceed with the plans and specifications preparatory to calling for bids on the work.

The contract for the main trunk line and a few laterals was awarded to R.I. Randolph Construction Company of Salem, Oregon on August 7, 1958 for \$275,820.50, and the work was carried on continuously during the remainder of the year.

The contract was approximately 84% completed at the end of 1958.

The contract for the construction of the disposal plant including two pumping stations was let to L.B. Road, Contractor of Portland, Oregon on December 26, 1958 in the amount of \$355,000.00. The work to begin in January and to be completed on or before September 26, 1959.

The system is designed so that it can be expanded as needs require, and will eventually serve all the area immediately east and north of the City.

Only 920 Lin. Ft. of 8 inch sanitary sewer was constructed during the year to provide service for the Pacific Adhesives Plant in S.W. Hillsboro.

Storm Sewers

Storm Sewers Installed During 1958 are as follows:

| | | |
|--|------|--------------|
| To Serve Haley's Cannery | .8" | 165 Lin. Ft. |
| On Birchwood Place. | 8" | 395 " " |
| On S. 7th Ave. | 8" | 300 " " |
| E. Jackson - 9th to Cornell Rd. | .18" | 1140 " " |
| Storm Sewer Out Fall on S. 2nd | 36" | 332 " " |
| E. Main St. - 4th to 5th | 8" | 135 " " |
| On Queens Lane | 6" | 1200 " " |

Total Pipe Installed - 3667 Lin. Ft. - 0.70 miles.

In addition to the above, 960 Lin. Ft. of 8" concrete drain pipe was installed on the sewer farm.

Sanitary Sewer System Inventory as of Dec. 31, 1958.

Sanitary Dist. #1

6" - 175 Lin. Ft. 11.1"
 8" - 18,924 Lin. Ft.
 10" - 1,864 " "
 12" - 1,824 " "
 14" - 1,858 " "
 16" - 463 " "
 18" - 947 " "

Total Dist. #1 - 26,055 Lin. Ft. = 4.934 Miles 11.170

Sanitary Dist. #2

6" - 11,530.5 17.1"
 8" - 62,013.0 20.257.00
 10" - 3,363.0
 12" - 8,090.0
 15" - 5,945.0
 18" - 420.0

Total Dist. #2 - 91,361.5 Lin. Ft. = 17.305 Miles 36.537

Total District #1 and #2 - 117,416.5 Lin. Ft. = 22.239 Miles 31.554

Outfall Main - 24" - 5650 Lin. Ft. - 1.070 Miles

Industrial Sewer - 8" - 922 Lin. Ft.

" " - 10" - 2456 " "

Industrial Out-fall - 5363 " "
 10"

Total 8741 " " 1.655 Miles

Total all Sanitary and Industrial Sewer - 24.965 Miles

Sewer System Operating Report for Calendar Year 1957 and 1958

| | 1957 | 1958 |
|---|-------------|-------------|
| Extensions & Connections to Sewer System | \$ 2,824.06 | \$ 3,643.04 |
| Farm Operation | 1,570.98 | 1,907.79 |
| Salaries, General | 1,795.86 | 1,502.25 |
| Salaries, Operating | 9,932.70 | 10,969.79 |
| Expense, General | 629.29 | 558.92 |
| Expense, Legal & Auditing | 1,000.00 | 550.00 |
| Utilities: Electric energy, water, gas, phone | 2,295.22 | 2,143.30 |
| Maintenance & Repair | 3,561.93 | 4,121.36 |
| Insurance: Fire, explosion, liability, accident | 258.04 | 467.43 |
| Public Employees Retirement & Social Security | 533.63 | 625.52 |
| Bond Retirement 1941 Series | 1,000.00 | 1,000.00 |
| Bond Interest " " | 67.50 | 45.00 |
| Transfer to Sinking Fund | 7,584.00 | 6,227.04 |
| Bond Interest Paid 1957 Issue | | 24,867.50 |
| Total Operating & Financial Expenditures during 1957-58 | \$33,053.21 | \$58,628.94 |

Sewer System Income for Calendar Year 1957 and 1958

| | | |
|---|-----------|-----------|
| Rentals, Domestic Customers | 36,120.67 | 49,719.55 |
| Rentals, Industrial Customers: Canneries | 2,887.35 | 3,225.12 |
| Rentals, Farm House, Radio Tower Site, Gravel Stockpile | 440.00 | 615.00 |
| Connections to System | 6,544.50 | 3,653.00 |
| Farm Crop (Land Rental) | 1,100.00 | 962.00 |
| Single Lot Assessments (Delinquent Rentals) | 450.00 | 14.00 |
| Miscellaneous: State Gas Tax Refund, Junk Sale, Etc. | 82.54 | 140.67 |
| Total Sewer System Income for 1957-58 | 47,625.06 | 58,329.34 |

Sewer System Sinking Fund Expenditures for 1957 and 1958

| | | |
|---|----------|----------|
| Bond Retirement, 1938 Series | 4,000.00 | 4,000.00 |
| Bond Interest " | 2,300.00 | 2,260.00 |
| Total Sinking Fund Expenditures for 1957 and 1958 | 6,300.00 | 6,260.00 |

Sewer System Sinking Fund Receipts for 1957 and 1958

| | | |
|---|----------|-------------|
| Transfer from Revenue Fund | 7,584.00 | 6,227.04 |
| Balance in Sinking Fund December 31, 1958 | | \$23,645.00 |

Special Assessment Fund

Receipts during Calendar Year 1958

| | |
|-------------------|-----------------|
| Unbonded Liens | 57,940.95 |
| Bonded " | 15,109.20 |
| Interest on Liens | <u>2,583.68</u> |
| | \$25,633.83 |

Expenditures During Calendar Year 1958

| | |
|------------------------|-----------------|
| Bonds Paid 1951 Series | 4,000.00 |
| " " 1957 " | 4,000.00 |
| " Interest Paid | 1,690.00 |
| Note Interest " | <u>1,009.10</u> |
| | \$10,699.10 |

Liens Outstanding December 31, 1958

| | |
|----------------|------------------|
| Unbonded Liens | 9,788.09 |
| Bonded " | <u>22,705.21</u> |
| | \$32,493.30 |

| | |
|-------------------------------------|-------------|
| Bonds Outstanding December 31, 1958 | \$38,000.00 |
|-------------------------------------|-------------|

STREET DEPARTMENT

System

On December 31, 1958 the Street System of the City of Hillsboro embraced a total of 40.65 miles. Of this total mileage 4.36 miles are maintained by the State Highway Department embracing the one-way couplet through the City together with South 9th Avenue between Baseline and Oak Streets, which actually becomes part of the one-way couplet, and South First Avenue between Baseline Street and the southern City Boundary, being a secondary State Highway.

Of the remaining 36.29 miles of City Streets, the improvement status is as follows:

| | |
|--|------------|
| Dedicated but unimproved | 1.46 Miles |
| Macadam not to standard | 4.60 " |
| Standard Macadam | 1.63 " |
| Light Oil not to standard | 3.51 " |
| Light Oil, Standard const. | 3.93 " |
| Heavy Oil | 5.55 " |
| Combination asphalt and concrete | 10.51 " |
| Asphaltic Pavement | 13.17 " |
| Concrete Pavement | 1.93 " |

TOTAL 36.29 Miles

Concrete Curb installed during 1958 - 1940.5 Lin. Ft. - 0.37 Miles

Total concrete curb Dec. 31, 1958 - 162,839 Lin. Ft. - 30.84 Miles

Sidewalk installed during year - 132 Lin. Ft. - 1453 sq. yds.

Total Sidewalk in place Dec. 31, 1958, 143,862 Lin. Ft. - 27.25 Miles

Total Sidewalk approximates 86,750 sq. yds.

Maintenance Equipment

- 1 - Allis-Chalmers Motor Grader, Purchased 1953
- 1 - 2 Ton Dump Truck, Purchased 1955
- 2 - 1-1/2 Ton Dump Trucks - Various Ages
- 2 - 1/2 Ton Pickup Trucks
- 1 - Wayne Street Sweeper, purchased in 1949
- 1 - 1-1/2 Ton, 500 Gal. Tank Street Flusher
- 1 - Barrol type concrete mixer
- 1 - Esbeck 1-1/2-3 ton patching roller, purchased 1952

Miscellaneous small tools and equipment.

Expenditures From Street Fund

| | <u>1957</u> | <u>1958</u> |
|--------------------------|-------------|-------------|
| City Engineer's Office | \$ 5,711.70 | \$ 5,498.95 |
| Traffic | 4,966.14 | 5,175.41 |
| Street Cleaning | 13,095.59 | 14,351.33 |
| Street Maintenance | 15,310.74 | 19,520.98 |
| Miscellaneous Expense | 1,702.44 | 1,889.43 |
| Street Improvements | 3,262.70 | 2,389.68 |
| Storm Sewer Construction | 13,660.21 | 5,030.83 |
| Interest on Warrants | 204.18 | 286.87 |

| | | |
|--------------------|-----------|-----------|
| Total Expenditures | 47,913.70 | 44,143.48 |
|--------------------|-----------|-----------|

Street Fund Receipts

| | | |
|---------------------------------|-----------|-----------|
| Taxes - one half of County levy | 4,090.69 | 2,887.67 |
| State Gas Tax Apportionment | 44,953.88 | 45,988.20 |
| Miscellaneous Receipts | 1,981.70 | 1,705.92 |

| | | |
|--------------------|------------|------------|
| Total All Receipts | 351,026.27 | 350,581.79 |
|--------------------|------------|------------|

BOND IMPROVEMENT FUND

A bond issue was authorized in 1958 for the purpose of making the following improvements:

| | | |
|-------------|---|-------------|
| Item No. 1. | Remodel City Hall | \$12,000.00 |
| Item No. 2. | Traffic Signal Lights at 2nd, 3rd and 4th on Main. . | 12,000.00 |
| Item No. 3. | Widen E. Lincoln, 1st to 7th to Minimum 40 ft. width. | 16,000.00 |
| Item No. 4. | Improve entrance road at Airport. | 15,000.00 |
| Item No. 5. | Storm Sewers, various locations | 85,000.00 |

The money from the sale of the bonds was received too late in the season to proceed with all the work. Therefore, \$120,000.00 was invested in short term Government securities and the balance used as follows:

| | |
|---|-----------------|
| East Jackson Street Storm Sewer, 9th to Cornell Rd. | 6,511.09 |
| Storm Sewer Outfall, foot of 2nd Avenue | 5,178.42 |
| Traffic signal post, 2nd and Main | 900.47 |
| City Hall improvement (Engineering only) | 43.47 |
| Bond Issue Expense, printing, Attorney Fees, etc. | <u>1,243.40</u> |

Total \$13,876.85

WATER SYSTEM

The Water Department is operated separately from other City Departments, under a Utilities Commission, appointed by the Mayor and approved by the Council. The members are J.W. Person, Chairman, Herbert L. Schneider and Lloyd Vietmeier, Commissioners. Mr. Vietmeier was appointed on Oct. 7, 1958 to fill vacancy caused by the resignation of Commissioner O.B. Gates.

The City Manager J.W. Barney acts as engineer and manager, and A.S. Wiley is Water Superintendent.

Water rights are held by the City as follows:

| | | |
|---|-------|----------|
| Patton Creek or Tualatin River, Certificate No. 10408 | - 9.0 | Sec. Ft. |
| Sain Creek, Certificate No. 1882 | 3.0 | " " |
| " " " No. 3930. | 2.0 | " " |

The water rights indicated above are perhaps in excess of natural flow available after prior rights have been satisfied. Therefore storage is the only possible solution.

Two engineering studies were made by Stevens and Thompson, Engineering Firm of Portland, Oregon, relative to obtaining water from the proposed Gaston Reservoir and from the City of Portland system. These were co-operative studies by the various cities and water districts in the area.

The study involving the proposed Gaston Reservoir was completed during the year 1957. However, it is now apparent that the project cannot be constructed in time to meet the needs of the domestic water users, so some alternate source must be developed in the interim.

The study involving water from the City of Portland was made during 1958, but preliminary figures indicate that the project will not be feasible for the area as far west as Hillsboro.

Studies are also being made by the Commission involving small storage reservoirs on Sain Creek, Scoggins Valley and on the Trask River.

The studies have not progressed far enough to determine the proper action for the City. However, the Trask River Reservoir site looks very favorable and the studies will be continued during 1959 with the hope that definite plans can be made toward storage in the very near future.

Following is the operating statement for the years 1957 and 1958 with detail of additions and betterments and other statistics regarding the Department.

| <u>REVENUE</u> | <u>1957</u> | <u>1958</u> |
|---|------------------|------------------|
| Residential and Domestic Sales | 110,673.34 | 119,522.95 |
| Commercial and Industrial Sales | 34,418.09 | 37,812.70 |
| Irrigation Sales | | |
| Private Fire Hydrants | 410.50 | 495.50 |
| Public Fire Hydrants | 4,005.35 | 4,505.00 |
| Other Sales to Public Authorities | 4,500.97 | 4,915.82 |
| Sales to Other Water Utilities | <u>26,496.75</u> | <u>26,848.03</u> |
| Total Operating Revenue | 180,505.00 | 194,100.00 |
| Miscellaneous Revenue | <u>9,509.00</u> | <u>7,981.50</u> |
| Total Revenue | 190,014.00 | 202,081.50 |
| <u>Operating Expense</u> | | |
| Source of Supply | 5,312.67 | 4,575.36 |
| Pumping | 1,283.73 | 1,528.69 |
| Purification | 5,270.07 | 5,427.79 |
| Transmission | 1,100.68 | 1,556.33 |
| Distribution | 3,171.48 | 5,733.27 |
| Customers' Accounts and Collecting | 13,400.68 | 14,284.23 |
| Administration and General | 11,096.61 | 12,857.06 |
| Track Survey | | 10,683.76 |
| Franchise | | 5,610.51 |
| Work done for City (Re-imbursable item) | | <u>4,115.02</u> |
| Total Operating Expense | 40,635.92 | 66,372.02 |
| <u>Maintenance</u> | | |
| Source of Supply | 1,198.29 | 4,132.68 |
| Pumping | 4.08 | 149.01 |
| Purification | 412.34 | 929.90 |
| Transmission | 1,814.51 | 2,397.32 |
| Distribution | <u>10,092.08</u> | <u>11,160.74</u> |
| Total Maintenance | 13,521.30 | 18,769.65 |
| Total Operating Expense | 54,157.22 | 85,141.67 |
| Operating Income | 135,856.78 | 116,939.83 |
| Taxes Paid | 143.57 | 157.99 |
| Interest Paid | 21,135.83 | 19,860.00 |
| Net Earnings | 114,577.38 | 96,921.84 |
| Bond Retirement | 60,666.72 | 61,000.00 |
| <u>Funds Available</u> | | |
| Water Sales - Net Income | 53,910.66 | 35,921.84 |
| Bond Issue, 1956 | <u>13,828.23</u> | |
| Total Funds Available for New Installations | 67,738.89 | 35,921.84 |

| <u>ADDITIONS AND IMPROVEMENTS - 1957 and 1958</u> | | <u>1957</u> | <u>1958</u> |
|---|-------------|-------------|-------------------------|
| <u>Pumping Plant - Booster Pump in Main Transmission Line</u> | | 1,466.79 | |
| <u>Water Right Trask -</u> | | | 178.00 |
| <u>Purification Plant -</u> | | 424.24 | 935.66 |
| <u>Transmission Lines and Accessories</u> | | 6,578.93 | 439.20 |
| <u>Distribution System - Additions and Replacements</u> | | | |
| | <u>1957</u> | <u>1958</u> | |
| 2" - Lin. Ft. | 2600 | 2052 | |
| 6" - " " | 9461 | 2820 | |
| 8" - " " | 4576 | 460 | |
| 10" - " " | 7102 | 800 | |
| 12" - " " | | 460 | |
| <hr/> | | <hr/> | |
| Total Lin. Ft. | 23939 | 6592 | 73,053.62 78,542.59 |
| <u>Services</u> | | | |
| New | 114 | 86 | |
| Replaced | 61 | 42 | |
| <hr/> | | <hr/> | |
| Total Services | 175 | 128 | 11,313.06 14,568.32 |
| <u>Meters - Installed or Replaced</u> | 114 | 86 | 1,919.13 3,358.32 |
| <u>Hydrants - Installed</u> | 37 | 20 | 3,933.97 2,310.50 |
| <u>Office Equipment</u> | | | |
| Billing Machine, etc. | | 432.25 | |
| Filing Cabinet | 201.38 | | |
| Mat. Adding Machine | 492.50 | | 693.88 432.25 |
| <u>Transportation Equipment</u> | | | 4,871.39 2,470.96 |
| Ford Pickup | 1,782.00 | | |
| 2 new motors in pickups | | | |
| Tools | 155.02 | | 155.02 |
| <u>Shop Equipment</u> | | | 2.50 |
| <u>Miscellaneous Equipment</u> | | | 52.50 |
| <u>Total Plant Additions</u> | | | 8105,359.42 8103,390.82 |

STATISTICS

| <u>Year</u> | <u>Total Services</u> | <u>Total Meters</u> | <u>Total Hydrants</u> | <u>Watered Gallons</u> |
|-------------|---------------------------|-------------------------|---------------------------|----------------------------|
| 1952 | 2,726 | 2,726 | 94 | 568,526.000 ✓ |
| 1953 | 2,840 | 2,840 | 95 | 513,760,000 |
| 1954 | 2,933 | 2,933 | 95 | 515,000,000 |
| 1955 | 2,994 | 2,994 | 98 | 533,600.000 |
| 1956 | 3,133 | 3,133 | 105 | 598,128,000. |
| 1957 | 3,237 | 3,279 | 146 | 591,786,000 ✓ |
| 1958 | 3,323 | 3,323 | 154 | 635,100,000 |
| 1960-61 | | | | 690, 362, 250 |
| 1961-62 | | | | 742, 136, 250 |