

Hillsboro, Oregon

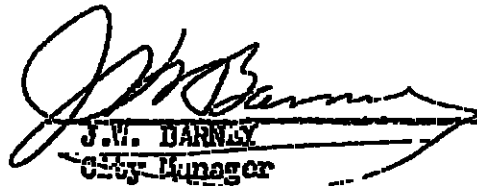
Honorable Mayor and City Council
City of Hillsboro
Hillsboro, Oregon

Gentlemen:

I have the honor of presenting to you the Annual Report of the City of Hillsboro for the year ending December 31, 1957.

I wish to take this opportunity to express my appreciation to Mayor S. Howard Davis, the members of the Council and to all City Officials and employees who have so faithfully and ably assisted in the functioning of our City government during the past year.

Respectfully Submitted,


J.W. DARNEY
City Manager

JWB:LB

CITY OFFICIALS

Elective

- S. Howard Davis - Mayor - Elected for term beginning January, 1957.
Term expires January, 1959.
- Ilma F. Stedtmiller - Councilman, Ward No. 1 - appointed April 7, 1953 to fill vacancy caused by death of Councilman Hays Dickford, and re-elected for 4 year term beginning January, 1955. Term expires January, 1959.
- Isabel Anderson - Councilman, Ward No. 1, appointed on May 1, 1956 to fill the unexpired term of Thos G. Doyle. Elected for term beginning January 1957. Term expires January, 1961.
- Walter S. Fraser - Councilman, Ward No. 2 elected for term beginning January 1951 and re-elected for term beginning January, 1955 and expiring January, 1959.
- James R. Anderson - Councilman, Ward No. 2 elected for term beginning January 1957. Term expires January, 1961.
- Charles W. Pool - Councilman, Ward No. 3, appointed March 25, 1954, to fill vacancy caused by resignation of Councilman Keith Farney, and re-elected for term beginning January, 1955 and expiring January, 1959.
- Annie Dickson - Councilman, Ward No. 3, elected for term beginning January 1957. Term expires January 1961.

Appointive

J.W. Barney	January, 1939	City Mgr. Eng.
H.M. Bowman	January, 1937	City Recorder
C.F. Bradley	January, 1953	City Attorney
Lou Glass	January 4, 1955	City Treasurer
A.L. Kuehn	July, 1937	City Auditor
W.G. Dillen	January, 1928	Fire Marshall
	December, 1941	Fire Chief
Resigned January 15, 1957 on Account of Health.		
Lyle Olson	January 16, 1957, Appointed	Fire Chief and Fire Marshall
Nelvin E. McKeel	September, 1947	Chief of Police

BOARDS AND COMMISSIONS - 1957

UTILITIES COMMISSION

Appointment for 3 Year Term:

J.M. Person, Chairman - First appointed February, 1940. Serving continuously
Last term expires January, 1958.

O.B. Gates, Commissioner - First appointed August, 1945 to fill vacancy caused
by resignation of H.S. Stevenson, serving continuously.
Last term expires January, 1959.

Herbert Schneider, Commissioner - Appointed January, 1957. Term expires January
1960.

E.M. Bowman, Clerk, appointed February, 1940. Term indefinite.

R.E. Wiley, Superintendent, appointed February, 1940. Term indefinite.

J.W. Barney, Engineer, Manager " " " " "

PARK COMMISSION

Appointed for 3 Year Term:

A.O. Johnson, Chairman - Appointed Feb. 6, 1950, Term Expires January, 1959

Kenneth Chase, Commissioner - Appointed May 4, 1954, Term Expires January, 1958.

Ben E. Faber, Commissioner - Appointed January 19, 1957, Term Expires January, 1960

PLANNING COMMISSION

Appointed For 4 Year Terms

H.P. Barrows, President - Term Expires January, 1961.

O. Phelps, Vice President - Term Expires January, 1959

Herbert Mohr, Commissioner - Term Expires January, 1962.

Rye O. Bristol, Commissioner - Term Expires January, 1961.

Lloyd Kochler, Commissioner - Term Expires January, 1962.

John Crockett, Commissioner - Term Expires January, 1959

Henry Nelson, Commissioner - Term Expires January, 1960.

Henry Nelson was called by death on October 24, 1957, and his office remained
vacant until January, 1958.

LIBRARY BOARD

Mr. Vern Hays, President
Mrs. Ira Steuss - Vice President
Arnie Dickason - Council Member
Mrs. J.L. Searcy - Sec.-Treasurer
Mrs. Doris Franc
Judge Glen Hieber
Willard C. Schworn
Mrs. Kenneth Duggan

BUDGET COMMITTEE

J.L. Searcy - Term Expires	January 1959
Donald Gady - "	" January 1959
Jake Cecil - "	" January 1961
Eye O. Bristol "	" January 1961
Lynn Solfridge "	" January 1960
Don MacKensie "	" January 1960

MAYORS - CITY OF HILLSBORO

Name

A. Luelling	Dec. 8,	1876 to Dec. 10,	1877
Chas. T. Tozier	Dec. 10,	1877 to Dec. 3,	1878
A.M. Collins	Dec. 3,	1878 to Dec. 2,	1879
W.D. Pittenger	Dec. 2,	1879 to Dec. 18	1880
P.H. Dennis	Dec. 18,	1880 to Jan. 2,	1882
R. Crandall	Jan. 2,	1882 to Dec. 13,	1882
Thos. H. Tongue	Dec. 13,	1882 to Dec. 10,	1883
A.M. Collins	Dec. 10,	1883 to Dec. 7,	1884
R. Crandall	Dec. 7,	1884 to Dec. 14,	1885
W.D. Haro	Dec. 14,	1885 to Dec. 13,	1886
Thos. H. Tongue	Dec. 13	1886 to Dec. 9,	1887
F.A. Bailey	Dec. 9,	1887 to Dec. 3,	1888
S.T. Lindlater	Dec. 3,	1888 to Dec. 2,	1889
S.B. Huston	Dec. 2,	1889 to Dec. 5,	1890
F.A. Bailey	Dec. 5,	1890 to Dec. 11,	1891
F.A. Bailey	Dec. 11,	1891 to Dec. 6,	1892
J.D. Merryman	Dec. 6,	1892 to Dec. 5,	1893
J.C. Haro	Dec. 5,	1893 to Dec. 4,	1894
S.B. Huston	Dec. 4,	1894 to Dec. 5,	1895
R.B. Goodin	Dec. 5,	1895 to Dec. 8,	1896
W.M. Barrett	Dec. 8,	1896 to Dec. 5,	1899
Geo. H. Wilcox	Dec. 5,	1899 to Dec. 4,	1900
F.A. Bailey	Dec. 4,	1900 to Dec. 2,	1902
W.M. Barrett	Dec. 2,	1902 to Dec. 15	1903
B.P. Cornelius	Dec. 15,	1903 to Dec. 4,	1906
John Dennis	Dec. 4,	1906 to Dec. 1,	1908
J.W. Connell	Dec. 1,	1908 to Dec. 7,	1909
A.B. Bailey	Dec. 7,	1909 to Dec. 6,	1910
H.T. Bagley	Dec. 6,	1910 to Jan. 5,	1915
W.M. Barrett	Jan. 5,	1915 to Jan. 2,	1917
John H. Wall	Jan. 2,	1917 to Jan. 4,	1921
A.C. Shute	Jan. 4,	1921 to Feb. 5,	1924
J.B. Trullinger	Feb. 5,	1924 to Jan. 6,	1925
M.P. Cady	Jan. 6,	1925 to Jan. 2,	1929
O. Phelps	Jan. 2,	1929 to Jan. 2,	1935
J.H. Garrett	Jan. 2,	1935 to Jan. 3,	1939
H.S. Rogers	Jan. 3,	1939 to Apr. 20,	1945
E.A. Griffith	Apr. 27,	1945 to Jan. 4,	1949
H.M. Seabold	Jan. 4,	1949 to Jan. 2,	1951
L.J. Alter	Jan. 2,	1951 to Jan. 2,	1957
S. Howard Davis	Jan. 2,	1957 to Jan. 2,	1959

HISTORICAL DATA

Hillsboro was incorporated in the year 1876, and included 1.54 square miles or approximately 1016 acres.

The first annexation to the City was accomplished in 1956 involving three different parcels of land, followed by two annexations in 1957 involving five different parcels as follows:

1956 Annexations - Effective Feb. 14, 1956, 837.4 acres, 974 people.

1957 Annexations - June 18, 1957 - Total 125.0 acres, 262 inhabitants.
81 Residences - 12 Commercial, as follows:

Parcel No. 1 - Currin Park Area -	100 acres -	79 Res. -	12 Com.
Parcel No. 2 - Warren Grove -	0.9 "	0 "	0 "
Parcel No. 3 - Reiling Farm	17.3 "	1 "	0 "
Parcel No. 4 - Dalsman Farm	6.8 "	1 "	0 "

1957 Annexation August 27, 1957 - Industrial Tract - 46.6 acres.

No residences - 2 Commercial - No Inhabitants.

Total Area Annexed In 1956 - 837.4 Acres

Total Area Annexed in 1957 - 171.6 Acres

Total All Annexations

1009.0 Acres

Total Area of City to Date

2025.0 Acres - 3.164 Square Miles

Population - 1910 Federal Census - 2016

1920 "	"	2468
1930 "	"	3039
1940 "	"	3747
1950 "	"	5142
1956 State	"	6831
1957 "	"	7282

TAX RATES AND ASSESSED VALUATION

<u>Assessed Valuation Year</u>	<u>Assessed Valuation</u>	<u>Hillage Rate</u>	<u>Amount of Tax</u>
1957-58	4,886,314.53	185	90,396.82
1956-57	4,351,952.18	19.9	86,603.85
1955-56	3,846,366.89	17.4	66,926.78
1954-55	3,909,101.88	19.2	75,054.75
1953-54	4,059,116.60	15.7	63,728.13
1952-53	3,780,009.36	19.6	74,088.19
1951-52	3,577,483.30	17.6	62,963.71
1950-51	3,358,353.39	17.5	58,771.18
1949-50	3,290,323.02	14.7	48,367.75
1948-49	3,020,720.66	14.1	42,592.16
1947-48	2,796,066.76	13.7	38,306.11
1946-47	2,418,289.81	15.5	37,483.49
1945-46	2,374,305.85	15.1	35,852.01
1944-45	2,301,967.93	15.5	35,680.50
1943-44	2,187,831.62	15.8	34,567.74
1942-43	2,134,100.66	15.9	33,932.20
1941-40	1,980,472.68	7.5	14,853.51
1941	1,360,106.42	17.6	33,230.67
1940	1,885,629.47	17.4	32,827.35
1939	1,844,479.33	16.8	30,987.25

COMPARISON OF HILLSBORO TAX RATES For 1957-58 WITH OTHER CITIES IN WASHINGTON COUNTY

<u>City</u>	<u>Special City Hillage Rate</u>	<u>Total Hillage Levied Within The City</u>
Banks	399.	133.6
Beaverton	223	147.1
Cornelius	36.3	127.4
Forest Grove	22.1	132.8
Gaston	25.5	144.2
Hillsboro	18.5	114.0
Sherwood	28.2	142.7
Tualatin	20.8	167.1

FINANCES

General Obligation Bonds Outstanding, December 31, 1957

Fire Station Bonds - 1948 Issue	\$ 8,000.00
Swimming Pool Bonds - 1951 Issue	66,000.00
Swimming Pool Bonds - 1953 Issue	27,000.00
Sewer Improvement Bonds - 1952 Issue	118,000.00
Fire Truck Bonds - 1956 Issue	18,000.00

Total General Obligation Bonds and Improvement Bonds	\$237,000.00
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Special Assessment (Imp. Bonds) 1951 Issue	10,000.00
" " " " 1957 Issue	36,000.00

Improvement Bonds Outstanding Dec. 31, 1957	\$46,000.00
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Sewer Bonds Outstanding December 31, 1957

1938 Issue	56,000.00
1941 Issue	2,000.00
1957 Issue	600,000.00

Total Sewer Bonds	\$658,000.00
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Water Revenue Bonds Outstanding December 31, 1957

Plant Purchase - 1940 Issue	\$ 52,000.00
Plant - Reconstruction - 1946 Issue	372,000.00
Plant - Reconstruction - 1947 Issue	80,000.00
Plant - Reconstruction - 1953 Issue	110,000.00
System Expansion - 1956 Issue	250,000.00

Total Water Revenue Bonds	\$864,000.00
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Total All Bonds Outstanding December 31, 1957	\$1,805,000.00
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Bonded Debt Limitation - 5% on 1957-58 Valuation Equalized to 60% of Value

Assessed Valuation, 1957-58 on 24% Basis	\$4,886,314.53
Assessed Valuation, 1957-58 on 100% "	20,359,643.87
Assessed Valuation, 1957-58 on 60% Basis	12,215,786.32

5% Limit - 610,789.32 maximum bonding

Capacity for General Obligation Bonds

GENERAL GOVERNMENT

General Fund Expenditures during Calendar Year 1957

General Administration	\$ 15,206.87
City Hall, Building Operation & Maintenance	5,369.79
Insurance; Accident, Fire, Theft P.L.P.D. etc.	3,149.48
Police Department, Jail & Dog Control	11,153.21
Fire Protection including Hydrants	25,966.54
Engineering and Inspection	6,552.10
Street Lighting	10,038.01
Airport Maintenance & Operation	6,465.55
Health Officer	120.00
Annual Cleanup	222.21
Parks & Recreation	27,342.41
Library	6,716.06
Public Employees Retirement & Social Security	4,101.08
Emergencies	2,500.00
Miscellaneous Expense	1,500.53
Parking Meters, Maintenance & Operation	2,039.85
Parking Meters, Purchase	1,268.42
Radio Equipment Maintenance	642.86
Interest Paid on Warrants or Notes	1,165.86
Parking Lot Maintenance & Lease	50.00
Fire Station Bonds Retired	8,000.00
Fire Truck " "	2,000.00
Swimming Pool " "	6,000.00
General Obligation Series Bonds Retired	7,000.00
Bond Interest Paid	7,180.00

Total General Fund Expenditures	191,800.33
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General Fund Receipts During Calendar Year 1957

Bicycle Licenses	112.00
Licensed & Fees	10,055.25
Franchises	13,945.03
Permits	3,282.30
Fines & Forfeitures	14,258.75
Rural Fire Protection	3,000.00
Liquor Revenue	11,227.64
City Parks, Skating, Ball Park, etc.	2,050.00
City Swimming Pool	11,836.26
Fourth of July Celebration	537.71
Airport, Rentals, Leases & Gas Sales	4,231.81
Miscellaneous: Cap Sales, Junk Sales, etc.	308.39
Parking Meters	17,731.01
Rebates & Refunds	3,487.40
Dog Redemptions	126.00
City Hall Rent	300.00
Taxes, Real & Personal	84,560.24

Total General Fund Receipts

\$181,049.79

GENERAL GOVERNMENT

Street Fund Expenditures During Calendar Year 1957

City Engineering	\$ 5,711.70
Traffic Control	4,966.14
Street Maintenance	15,310.74
Street Cleaning	3,095.59
Street Improvements & Betterments, (Traffic Lights)	3,262.70
Storm Sewers, Construction & Maintenance	13,660.21
Miscellaneous Expenditures	1,702.44
Interest on Warrants or Notes	204.18

Total Street Fund Expenditures	\$ 47,913.70
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Street Fund Receipts During Calendar Year 1957

Taxes, Real & Personal	4,090.69
State Gas Tax Apportionment	44,953.88
Miscellaneous; Material Sales, Sweeping, etc.	1,981.70

Total All Street Fund Receipts	\$ 51,026.27
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Total Cost of Traffic Lights \$16,762.70 1956 and 1957

Street Construction & Improvement During Calendar Year 1957 to be Assessed to Properties

<u>Ext. No.</u>		<u>Expended During Year</u>	<u>Total Cost</u>
247	S. Adams, between Washington & Baseline Streets	\$ 3,105.41	\$ 7,066.55
255	S. Adams, between Baseline & Oak Streets	\$ 4,972.41 Incomplete	4,972.41
257	Arlington Road	\$14,685.44 "	14,685.44
258	Quon's Lane	\$13,294.67 "	13,294.67

		<u>Cash Deposit</u>
Warren Grove Subdivision	5,043.10	4,528.20
Sturgess Avenue	3,131.41	5,750.00

Miscellaneous Street Work in 1957 for others for which the City has been paid or will be reimbursed - \$1,430.96

POLICE DEPARTMENT

General Information

The Police Department consists of seven regular officers including M.E. DeRock, Chief, one part time officer working only on dog control, and one stenographer. Personnel Ratio - 1 Officer per 1040 population.

The 250 watt broadcasting station, call letters K.O.A.-620 and two radio equipped police cars and other miscellaneous equipment installed October 27, 1948. The broadcasting station is located in the Police Station and manned by Police personnel.

By means of remote control units, booster stations and other stations operating on the same wave length, the Washington County Sheriff's Department, together with other cities and rural Fire Districts of Washington County are all tied together by two-way radio.

In 1954 the State Police Teletype service was extended to Washington County, through a co-operative financial arrangement between the Cities of Hillsboro, Forest Grove and Beaverton, and the County Sheriff's Office, which increases the efficiency of Police work in the entire County, placing the individual cities in direct contact with statewide law enforcement activities.

Police Reserves

The Police Reserve, organized in 1951 to act in case of emergency, has been maintained at a strength of 10 men through the year.

The Police Reserve Officers Corps is made up of business and professional men who volunteer their services in the interest of the City, and perform a very valuable service to the City. The Reserves are used during any special event where extra help is needed, such as the Fourth of July celebration, Fairs, Football Games, etc.

Accident Record

The City again received a citation from the National Safety Council for no traffic fatalities during the year 1956. However, we had one fatality during 1957.

Total traffic accidents reported for 1957 were 153 as compared to 157 for 1956 and 151 for 1955.

Operation Data

Total cost of operating the Police Department, including cost of maintaining and operating the jail amounted to \$41,153.21.

Total Receipts through the Department were as follows:

Fines and Forfeitures	\$14,258.75
Parking Meter Receipts	17,731.01

Police cars traveled 76,119 miles during 1957 as compared to 62,516 miles in 1956 and 54,471 in 1955.

This increase was chiefly due to the annexation of territory almost doubling the area of the City.

Parking Meters

Total number meters in operation during year	343
Total Receipts during year	\$17,731.01
Average Receipts per meter per month	4.31

Police Department and Municipal Court

Department activities during the year were as follows:

Total number of arrests, excluding parking meters	1,007
Warnings Issued	1676
Fines Imposed Totalled	\$14,451.25
Total Days served in jail by prisoners	141

Arrests for various violations were as follows:

Violation of the road and driving laws	540
Traffic and motor vehicle laws	359
Parking violations, excluding motor delinquencies	8
Intoxication	86
Driving while intoxicated	34
Liquor law violations (except above)	5
Disorderly conduct	4
Delinquent Meter tickets	11
Miscellaneous	25

In addition to the arrests made and processed in the Municipal Courts, 75 arrests were made and turned over to other enforcing agencies.

FIRE DEPARTMENT

The Fire Department operated with four men during the entire year. Chief W.A. Dillon resigned on account of poor health effective January 15, and Lyle Oakes was appointed to fill the vacancy effective January 16.

Average enrollment of volunteer firemen was 23.58. Paid and volunteer firemen meet at least three nights each month, one night for business meeting and two nights for drill and training.

Total cost of Fire Protective Service, including fire hydrants, but not including Debt Service on Fire Station or new fire truck added during the year. \$25,961.54.

One new piece of equipment was added during the year, to-wit:

One - One thousand gallon American LaFrance Pumper Truck costing approximately \$20,000.00 including radio and minor equipment. This item was financed by a \$20,000.00 Bond Issue, ten year retirement.

The truck was received and put into service on May 3, 1957

The only direct income account of Fire Protection Service is from servicing of a portion of the Hillsboro Rural Fire Protection District by contract, amounting to \$3,000.00 per year.

Total Number of Fire Calls During Year	166
Calls Within City	105
Calls Outside City	52
False Alarms	9
Total Man Hours Required	732
Total Mileage Traveled With Fire Trucks	4856

Fire Losses for 1956:

	<u>No. Claims</u>	<u>Sound Value</u>	<u>Actual Loss</u>	<u>% of Loss to</u>	<u>Insurance</u>	<u>Ins.</u>
				<u>Valuation</u>	<u>Carried</u>	<u>Paid</u>
1956	42	\$354,316.00	\$ 7,705.00	2.17%	\$340,016.00	\$7,606.00

1957 The information for 1957 has not been published by State Fire Marshall.

Insurance Rating

The City has a "Class 5" rating for establishing Insurance Premium Rates.

FIRE DEPARTMENT (continued)

Rural Fire Protection

The area immediately surrounding the City of Hillsboro is serviced by the Hillsboro Fire Department under a contract agreement between the City and the Hillsboro Rural Fire Protection District.

The area serviced since the recent annexation, contains approximately 20 square miles and the fee collected by the City is \$3,000.00 per year.

<u>Equipment Inventory</u>	<u>Model</u>	<u>Make</u>	<u>Tank Capacity</u>	<u>Pump Cap.</u>	<u>Aux. Hose Reel</u>	<u>Hose Carried</u>	
						<u>1 1/2"</u>	<u>2 1/2"</u>
Truck No. 1	1924	Stutz	None	500 GPM	None	200	800
Truck No. 2	1939	Dodge	None	500 GPM	None	250	1500
Truck No. 3	1950	Int.	500 G.	600 GPM	2	500	800
Truck No. 4	1941	Dodge	500 G.	500 GPM	1	500	500
Truck No. 5	1953	Dodge	180 G.	150 GPM	1	100	None
Truck No. 6	1956	Am.LaF.	300 G.	1000 GPM	2	200	1150
Standby Hose						850	150
Totals						2600	4900

Forestry Hose for Rural Fire Protection - 700 Lin. Ft.

One Trailer Pump - 500 GPM

Fire Inspections	225
Fire Hazards Removed	57
Fire Permits Issued in City	559
Fire Permits Issued Outside City.	241

Fire Equipment inspected by 23 adults and 223 children.

AIRPORT

The Hillsboro Municipal Airport, located 1.5 miles northeast of Hillsboro on Cornell Road (Latitude 45° 32' 13" north, Longitude 122° 55' 30" West) was constructed by the Federal Government on lands owned by the City of Hillsboro in 1942 and 1943 at a cost of \$54,520.19 to the Federal Government and \$54,670.06 to the City of Hillsboro for purchase of property, right of way, etc.

The Airport contains 284.56 acres and is equipped with two paved runways 150 feet in width by 4,050 feet long, situated N.E. and S.W. and N.W. and S.E. with a 40 foot wide taxiway on the south end connecting the south ends of the runways with a 300'x300' paved service apron.

Firms operating on the Field during the year were:

Ball-Ralston Flying Service
Inman Flying Service
Wiks Air Service

All firms are operating in their own hangars, constructed under lease agreements with the City of Hillsboro.

That portion of the field not used in connection with the Airport Service is farmed under lease from year to year as an additional source of income.

Receipts and disbursements for the year are as follows:

Expenditures

Maintenance and operation only	\$6,465.55
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Receipts

Building site and operation lease and buildings	3,048.00
Tax on gasoline sales	458.81
Agricultural Lease	725.00
Total	\$ 4,231.81

There was more activity on the Port during 1957 than in several years previously.

The firm of Ball-Ralston Flying Service was sold to Aero-Air, Inc. Wik's Flying Service constructed a six place hangar just west of their base site.

Inman Flying Service constructed a ten place hangar on the south end of Sites 1-T and 2-T.

Eastern Hangar Rentals constructed 3 - four place quad. type hangars on the extreme west side of the Port, making a total of 28 new storage spaces added during the year.

The City also constructed a gravel taxiway and access road to serve the hangars constructed by Western Hanger Rentals and Wik's Flying Service.

Late in the year the "Lighted T" Direction Indicator was moved from the extreme western side of the field to a point just north of the main service apron.

PUBLIC PARKS

Hillsboro's Park System consists of approximately 21.97 acres as follows:

Shute Park - Located between South 8th and South 10th Avenues, and between East Maple and the S.P. Railroad, containing 11.27 acres.

Old Ball Park - New Swimming Pool Block: Located between South 9th and 10th and East Maple and East Cedar, containing 396' x 396' or 3.46 acres.

Ball Park - Located at the south end of South 10th Avenue, "Tualatin Valley Highway No. 3" containing 5.04 acres.

Bagley Park - Located on North Second Avenue, between Jackson and Edison Street, containing 2.2 acres

EQUIPMENT AND RECREATIONAL FACILITIES

Shute Park

Shute Park is provided with an auditorium building 80 feet by 160 feet. Miscellaneous play equipment, fireplaces and tables for picnic lunches, rest rooms, etc.

The auditorium is used principally for skating, public dances and other public gatherings.

The park area is used extensively for picnics during the summer season.

Lights were installed over the picnic tables during the year 1954 which added considerably to the convenience and utility of the Park.

Old Ball Park or Swimming Pool Block

This area is used exclusively for swimming pool and tennis courts. 1954 was the first full year's operation of the Pool and Courts. The Swimming Pool will be discussed later in this report.

Ball Park

The Ball Park is used exclusively for baseball and softball, and is equipped with lights for evening soft ball games.

Bagley Park

Bagley Park was designed and equipped for use of small children, and is well equipped with slides, see-saws, climbing fixtures and various other apparatus for small children including a basketball court, softball diamond and an enclosed area for very small children with pertinent play equipment and shelter shed. The park is equipped with a 10x24 ft. brick building containing rest rooms and office space for Recreation Supervisor.

Bagley Park is used extensively by the Summer Recreation Program which will be described in another paragraph.

Tennis Courts

Two concrete tennis courts were constructed by the Lions Club and Jaycees on the East side of the Swimming Pool Block, the construction being completed in 1953. The courts are standard sized and enclosed with a chain link fence on all sides. Approximate cost, less labor, was \$5,727.88.

The courts have been used extensively each year, and have added materially to the recreation facilities of the area.

Summer Recreation Program

Summer Recreation Program was carried on between July 8 and August 16 in Bagley Park. Joanne Lambeth was the Supervisor. 255 children were registered in the program.

The basketball program for youngsters, supervised by Adolph Rutschman, began in June and carried through to August 23rd.

Participants were as follows:

Fee Woo	.23
Little League	.136
Gub	.17
Legion	<u>.18</u>

Total Participants 194

Total cost of summer recreation program was \$2,920.72.

Swimming Pool

Hillsboro Municipal Swimming Pool was constructed in 1953 and operated for one day during the 1953 season. It was operated from June 8 to September 6 during 1954, June 3 to September 10 during 1955, June 4 to September 3 in 1956, and June 10 through September 2 in 1957.

The Pool is 49 feet wide by 150 feet long with a wading pool on the east side for small children.

The Pool is provided with a 15 foot concrete deck around the perimeter, all enclosed with a chain link fence.

The Pool is modern in every respect and provided with a diatomaceous earth filtering plant and boilers for heating the tank water, shower water, etc.; chlorinator for purification and a bath house 30x120 feet.

Training classes were conducted between 9 A.M. and 12 Noon, 1 P.M. and 2 P.M. each open day except Saturday and Sunday, and a total of 1,675 children and 175 adults were given training courses.

The total attendance for instruction was 13,987 and total attendance, open swimming, 41,291, making a grand total attendance in the Pool during the year of 57,310.

J.F. Somhalter was manager of the Pool and also served as Recreation Director for the City during the year.

Total cost of operating the Pool during the year was \$14,282.09 and total receipts from the pool were \$11,836.26.

Total expenditures for Park purposes, which included the Swimming pool and Summer Recreation Program were \$27,342.41.

Total receipts for the year \$14,413.97 divided as follows:

Pool Operation	\$11,836.26
Happy Days Celebration, Hillsboro Fireman	537.71
Skating Operation	2,050.00
Excess expenditure over income	12,918.44

PLANNING COMMISSION

The Planning Commission had a very busy year involving detailed studies of several problems facing the Community.

The annexation of five separate parcels was considered during the year, and all annexations were completed, except that the northwest area failed at the election and a smaller section was annexed by unanimous petition.

The Commission then worked out a zoning classification for all the newly annexed area, which was adopted by the Council.

The Commission undertook the problem of working out a plan of street names and numbering, including house numbering, for the annexed area conforming with the present system in effect in the rest of the City.

This project was completed and the necessary ordinances passed. The system to become effective about April 1, 1958 when the street name signs could be installed.

Only three subdivision plats were submitted for approval during the year. Kettan Meadows #2, Pope's Addition and Ronelson's Subdivision.

Major problem before the Commission at the end of the year was the study of the traffic situation in the downtown area, involving traffic on Main Street including traffic signals, jaywalking, off-street parking and street improvement on Lincoln and Washington Streets to relieve Main Street.

A report was submitted to the Council concerning these matters. However, further study of the problem is planned by the Commission.

BUILDING

Building Permits Issued for Year 1953

Residential - New	51	\$436,750.00
Commercial - New	8	37,700.00
Public Buildings - Schools, Churches, Swimming Pool	2	186,579.00
Miscellaneous - remodeling, alterations, private garages, etc.	70	59,064.00
Total	132	\$720,123.00

Building Permits Issued for Year 1954

Residential - New	43	428,300.00
Commercial - New	8	71,000.00
Public Buildings - New	3	60,000.00
Miscellaneous - repairs, alterations	111	129,213.00
Total	165	\$688,513.00

Building Permits Issued for Year 1955

Residential - New	59	644,700.00
Commercial - New	8	191,100.00
Public Buildings - new Church	1	25,000.00
Miscellaneous - repairs, alterations, etc.	101	96,747.00
Total	169	\$957,547.00

Building Permits Issued for Year 1956

Residential - New	54	\$519,750.00
Commercial - New	16	303,950.00
Public Buildings, 'Etc. repairs, alterations, etc.	89	77,615.00
Total	159	\$891,315.00

Building Permits Issued for Year 1957

Residential - New	70	853,300.00
Residential - Remodel	112	78,355.00
Commercial - New	13	835,765.00
Commercial - Remodel	39	341,519.00
Church - New	1	64,344.00
Miscellaneous	24	6,924.00
Total	259	\$2,180,207.00

LIBRARY

The Hillsboro Public Library, constructed in 1914, is owned and financed entirely by the City of Hillsboro. The operation being administered by a Board appointed by the City Council and includes one Council Member. Membership of the Board is shown on Page 2 of this report.

The Library is open from 12:00 Noon to 5:00 P.M. and from 6:30 P.M. to 9:00 P.M. on all days except Sunday and legal holidays, for 45 hours each week and 307 days during the year. Mrs. Iona Kovaly, Librarian.

Cost to the City for the Calendar Year 1957 \$ 6,716.06

Inventory - Book Stock

Number Volumes at Beginning of Fiscal Year - 1956-57	13,330
Number Volumes Added during fiscal year " "	586
Number Volumes withdrawn during Fiscal Year " "	<u>126</u>

Total Volumes June 30, 1957 13,790

Circulation

Number Volumes for Adults lent for home use - fiscal year	13,637
Number Volumes for Children lent for home use - Fiscal year	<u>19,467</u>

Total Volumes Lent 38,104

Finance - Expenditures

Salaries	\$4,844.59
Maintenance Costs	775.94
Capital Expense, Books, etc.	1,671.17
Capital Outlay - Equipment & Furniture	<u>1,091.27</u>

Total Expense 1957 \$8,382.97

Receipts

Cash on hand beginning of period	\$2,283.35
Budget appropriation by City	7,200.00
Fisc. Receipts	<u>1,245.57</u>

Total Receipts 10,728.92

Balance on hand at end of period \$ 2,345.95

SEWER SYSTEM:

The Sanitary Sewer System of the City consists of 24.795 miles of various size mains as hereafter shown, together with an activated sludge treatment plant constructed in 1936, with a designed capacity of approximately 3500 population, for the domestic waste, and a sewer farm for the disposal of cannery waste by land use or irrigation process.

The land use or irrigation disposal of cannery waste and excess over plant capacity of domestic waste, was put into operation on June 15, 1953.

The plan involves screening all material prior to pumping through pressure lines and sprinklers.

Pressure lines are of wood stave pipe laid eleven hundred feet apart and parallel to each other, with outlets spaced at 60 ft. intervals. Portable sprinkler units, 520 ft. long with sprinkler heads at 40 ft. centers are used to distribute the waste on the land. In other words, the same principles are used as in crop irrigation.

The City owns about 225 acres of land adjacent to the Disposal Plant that is suitable for this type of operation.

The land use waste disposal program has now been in operation for five years, and the results seem to be entirely satisfactory.

Approximately 60 acres are now seeded to meadow foxtail grass, this being the only known grass that will stand being under water so long during the overflow season, and it also requires heavy irrigation during the growing season, thus providing an outlet for the Spring run of industrial waste.

Approximately 100 acres are leased for Spring grain crops, which makes the land available for industrial waste disposal in the Fall season when the heaviest flows are experienced.

The different crop acreage is adjusted to meet the needs of the City for waste disposal, and also adds a little revenue in rentals, etc.

During the years of 1956-57, an engineering study was made of the sewage disposal problem in the City, for the purpose of providing sewage facilities for the un-served area of the City and also to provide relief for the existing treatment plant and collecting sewers serving the present system.

The survey contemplated a new treatment plant on Rock Creek, southeast of Hillsboro, with appropriate main lines and collecting laterals to serve the un-served area of the City and an interceptor line from the new plant to the old system to divert as much load as possible from the existing plant.

The engineering study was made by Stevens and Thompson of Portland, Oregon, and indicated that the project was feasible and within the financial ability of the City to construct; whereupon a bond issue of \$600,000.00 was authorized by the voters on August 27, 1957, to finance the project.

The City also made application to the Federal Government for a grant in aid under Public Law No. 660, which was granted in the amount of \$116,700.00.

One condition of the Federal Grant was that the City must sell the bonds before Dec. 31, 1957, so in order to take advantage of said Federal Grant the bonds were sold, effective Dec. 1, 1957. Stevens and Thompson, Engineers, were then authorized to proceed with the plans and specifications preparatory to calling for bids on the work, which it is hoped can get under way early in 1958.

The system will be designed so that it can be expanded as needs require, and will eventually serve all the area immediately east and north of the City.

Only 740 Lin. Ft. of 8 inch sanitary sewer was constructed during the year as follows:

Residential Service Extensions

E.E. 36th Ave. between Main and Lincoln	- 135 Lin. ft.
N.W. Garibaldi St, west of Fremont	- 264 " "
In Delmar Sub. Plat No. 3, south of Garibaldi	- 341 " "

Storm Sewers

Storm sewers installed during 1957 are as follows:

S.W. Adams - Oak to Baseline	- 12" - 507 Lin. Ft.
Jackson School Rd. East Side	- 12" - 375 " "
Jackson School Rd. and Canyon Sub.	- 8" - 1388 " "
	12" - 700 " "
	15" - 551 " "
	18" - 492 " "
	30" - 219 " "
N.E. 10th Place	8" - 227 " "
Sturgess Avenue	8" - 518 " "
	10" - 480 " "
	12" - 138 " "
N.E. Lincoln - Warren Grove	8" - 336 " "
S.E. Walnut - 12th Ave. East	8" - 225 " "

Totals:	8"	-	2594	Lin. Ft.
	10"	-	480	" "
	12"	-	1720	" "
	15"	-	551	" "
	18"	-	492	" "
	30"	-	219	" "

Total. 6156 " " - 1.17 Mi.

In addition to the above, the Hillsboro Union High School installed under City supervision, 465 Lin. Ft. of 12" and 600 Lin. Ft. of 15" storm drain. This probably will eventually become a part of the storm sewer system, as it feeds into drainage that must be handled by the City.

Sanitary Sewer System Inventory as of Dec. 31, 1957.

Sanitary Dist. #1

6"	-	175	Lin. Ft.
8"	-	13,924	Lin. Ft.
10"	-	1,864	" "
12"	-	1,824	" "
14"	-	1,858	" "
16"	-	463	" "
18"	-	947	" "

Total Dist. #1 - 26,055 Lin. Ft. = 4.934 Miles.

Sanitary Dist. #2

6"	-	11,530.5
8"	-	61,093.0
10"	-	3,363.0
12"	-	8,090.0
15"	-	5,945.0
18"	-	420.0

Total dist. #2 - 90,441.5 Lin. Ft. = 17.135 Miles.

Total District #1 and #2 - 116,496.5 Lin. Ft. = 22.059 Miles

Outfall Main - 24" - 5650 Lin. Ft. - 1.070 Miles

Industrial Sewer - 8" - 922 Lin. Ft.
" " 10" - 2456 " "

Industrial Out-fall 10" - 5363 " "

Total 8741 " " = 1.656 Miles

Total all Sanitary and Industrial Sewer - 24.795 Miles

Sewer System Operating Report for Calendar Year 1957

(Revenue Fund)

Extensions & Connections to Sewer System	\$ 2,824.06
Farm Operation	1,570.98
Salaries, General	1,795.86
Salaries, Operating	9,932.70
Expense, General	629.29
Expense, Legal & Auditing	1,000.00
Utilities	2,295.22
Maintenance & Repair	3,561.93
Insurance	258.04
Public Employees Retirement & Social Security	533.63
Bond Retirement 1941 Series	1,000.00
Bond Interest "	67.50
Transfer to Sinking Fund	7,584.00

Total Operating & Financial expenditures during 1957 \$ 33,053.21

Sewer System Income for Calendar Year 1957

(Revenue Fund)

Rentals, Domestic Customers	36,120.67
Rentals, Industrial Customers: Canneries	2,887.35
Rentals, Farm House, Radio Tower site, Gravel Stockpile	440.00
Connections to System	6,544.50
Farm Crop (Land Rental)	1,100.00
Single Lot Assessments (Delinquent Rentals)	450.00
Miscellaneous: State Gas Tax Refund, Junk Sale, etc.	82.54

Total Sewer System Income for Calendar Year 1957 47,625.06

Sewer System Sinking Fund Expenditures for 1957

Bond Retirement, 1938 Series	4,000.00
Bond Interest "	2,300.00

Total Sinking Fund Expenditures for 1957	\$ 6,300.00
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Sewer System Sinking Fund Receipts for 1957

Transfer from Revenue Fund	\$ 7,584.00
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STREET DEPARTMENT

System

On December 31, 1957 the street system of the City of Hillsboro embraced a total of 40.65 miles. Of this total mileage 4.36 miles are maintained by the State Highway Department embracing the one-way couplet through the City together with South 9th Avenue between Baseline and Oak Streets, which actually becomes part of the one-way couplet, and South First Avenue between Baseline Street and the southerly City Boundary, being a secondary State Highway.

Of the remaining 36.29 miles of City Streets, the improvement status is as follows:

Dedicated but unimproved	2.40 Miles
Macadam not to standard	4.60 "
Standard Macadam	1.63 "
Light Oil not to standard	3.51 "
Light Oil, Standard const.	3.93 "
Heavy Oil	5.55 "
Combination asphalt and concrete	0.51 "
Asphaltic pavement	12.23 "
Concrete pavement	1.93 "

TOTAL 36.29 Miles

Concrete Curb installed during 1957 - 8951 Lin. Ft.

Total concrete curb Dec. 31, 1957 - 160,891 Lin. Ft. = 30.47 Miles

Sidewalk installed during year - 2843 Lin. Ft. - 1380 sq. yds.

Total Sidewalk in place Dec. 31, 1957, 143,730 Lin. Ft. = 27.22 Miles

Total Sidewalk approximates 86,680 sq. yds.

Maintenance Equipment

- 1 - Allis-Chalmers Motor Grader, Purchased 1953
- 1 - 2 Ton Dump Truck, Purchased 1955
- 2 - 1-1/2 Ton Dump Trucks - Various Ages
- 1 - 1/2 Ton Pickup Truck
- 1 - Wayne Street Sweeper, purchased in 1949
- 1 - 1-1/2 Ton, 500 Gal. Tank Street Flusher
- 1 - Barrol type concrete mixer
- 1 - Escock 1-1/2-3 ton patching roller, purchased 1952

Equipment Disposed of During Year

- 1 - 1 1/2 International Tractor with Dozer - sold to Washington County
- 1 - 1937 Chevrolet Dump Truck - sold for junk

Miscellaneous tools and smaller equipment.

Expenditures From Street Fund

City Engineer's Office	\$ 5,711.70
Traffic	4,966.14
St. Maintenance	15,310.74
Street Cleaning	3,095.59
Miscellaneous Expense	1,702.44
Street Improvements	3,262.70
Storm Sewer Construction	13,660.21
Interest on Warrants	204.18

Total Expenditures	47,913.70
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Street Fund Receipts

Taxes - one-half of County levy	4,090.69
State Gas Tax Apportionment	44,953.88
Miscellaneous Receipts	1,981.70

Total All Receipts	\$51,026.27
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Street Construction and improvements during the Calendar Year 1957 - To be assessed against benefited properties:

Ext. No. 247 - S. Adams between Washington and Baseline, paving.	3,105.41
Ext. No. 255 - S. Adams between Oak and Baseline, Grade - Rock and Curbs, Paving for 1958	4,972.41
Ext. No. 257 - Arrington Road - Grade, Rock, Curbs, to be paved in 1958	14,685.44
Ext. No. 258 - Queens Lane - Grade, Rock and Curbs	13,294.67
To be paved in 1958.	
N.E. 14th Ave. & Lincoln St. in Warren Grove, Grade, Rock and Curbs.	5,043.10
Sturgess Ave. - Rock and prepare for paving	3,131.41
Miscellaneous small jobs	1,430.96
Total Expenditures 1957	45,663.40

WATER SYSTEM

The Water Department is operated separately from other City Departments, under a Utilities Commission, appointed by the Mayor and approved by the Council. The members are J.H. Person, Chairman, Herbert L. Schneider and O.B. Gates, Commissioners. Mr. Schneider was appointed on January 7, 1957 to replace F.V. Engeldinger, whose term expired in January.

The City Manager, J.W. Barney, acts as Engineer and Manager, and R.E. Wiley is Water Superintendent.

Water rights are held by the City as follows:

Putton Creek or Tualatin River, Certificate No. 10408	- 9.0	Sec. Ft.
Sain Creek, Certificate No. 1882		- 3.0 " "
" " " No. 3930		2.0 " "

The water rights indicated above are perhaps in excess of natural flow available after prior rights have been satisfied. Therefore storage is the only possible solution.

Two engineering studies were made by Stevens and Thompson, Engineering Firm of Portland, Oregon, relative to obtaining water from the proposed Gaston Reservoir and from the City of Portland system. These were co-operative studies by the various cities and water districts in the area.

The study involving the proposed Gaston Reservoir was completed during the year. However, it is now apparent that the project cannot be constructed in time to meet the needs of the domestic water users, so some alternate source must be developed in the interim.

The study involving water from the City of Portland is not yet complete, but preliminary figures indicate that the project will not be feasible for the area as far west as Hillsboro.

Studies are also being made by the Commission involving small storage reservoirs on both Sain Creek and Scoggins Valley. Some definite information should be available on these studies by the middle of 1958.

One major accomplishment during the year was the installation of water mains and hydrant service to the newly annexed area. At the close of the year both water and hydrant service had been provided for all the developed areas of the City. This was quite a substantial program as will be indicated under plant additions.

Water System

Studies are being continued regarding the development of an additional source of supply for the City.

The City, together with other cities and water districts, have contracted with Stevens and Thompson for studies on - 1st, obtaining water from the Scoggins Valley or Gaston Dam, and 2nd, obtaining water from the City of Portland.

The City with its own crews have completed the preliminary field work on storage possibilities on both Sain Creek and Scoggins Creek.

Information gained from those studies will be a great help in determining where it will be possible to provide economical storage.

Following is the operating statement for the year 1956 and 1957 with detail of additions and betterments and other statistics regarding the Department.

<u>REVENUE</u>	<u>1956</u>	<u>1957</u>
Residential and Domestic Sales	103,651.13	110,673.34
Commercial and Industrial Sales	37,274.19	34,418.09
Irrigation Sales		
Private Fire Hydrants	407.70	410.50
Public Fire Hydrants	3,035.00	4,005.35
Other Sales to Public Authorities	4,405.35	4,500.97
Sales to Other Water Utilities	26,339.65	26,496.75
Total Operating Revenue	175,193.23	180,505.00
Miscellaneous Revenue	4,910.00	9,509.00
Total Revenue	180,133.23	190,014.00
<u>Operating Expense</u>		
Source of Supply	4,651.72	5,312.67
Pumping	1,690.03	1,283.73
Purification	4,253.11	5,270.07
Transmission	540.08	1,100.60
Distribution	8,252.61	3,171.48
Customers' Accounts and Collecting	10,821.66	13,400.68
Administration and General	10,097.59	11,096.61
Total Operating Expense	40,817.80	40,635.92
<u>Maintenance</u>		
Source of Supply	951.03	1,198.29
Pumping	74.47	4.08
Purification	460.70	412.34
Transmission	2,739.63	1,814.51
Distribution	7,408.52	10,092.08
Total Maintenance	11,697.35	13,521.30
Total Operating Expense	52,515.15	54,157.22
Operating Income	127,618.08	135,856.78
Taxes Paid	117.37	143.57
Interest Paid	18,270.03	21,135.83
Net Earnings	109,222.68	114,577.38
Bond Retirement	59,666.64	60,666.72
<u>Funds Available</u>		
Water Sales - Net Income	49,556.04	53,910.66
Bond Issue, 1956	250,350.00	13,828.23
Total Funds Available for New Installations	299,906.04	67,738.89

ADDITIONS AND REPLACEMENTS - 1956 and 1957

	<u>1956</u>	<u>1957</u>
<u>Pumping Plant</u> - Booster Pump in Main Transmission Line	\$ 3,864.79	\$1,466.79

<u>Purification Plant</u>	48.91	424.24
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<u>Transmission Mains and Accessories</u>	5,760.92	6,578.93
1957 - 3100' 12" O.D.		

Distribution System - Additions and Replacements

	<u>1956</u>	<u>1957</u>		
1" - Lin. Ft.	300	200		
2" - " "	2150	2600		
6" - " "	14875	9461		
8" - " "	4500	4576		
10" - " "	11060	7102		
12" - " "	920			
Total Lin. Ft.	33,805	23,939	122,739.50	73,053.62

Services

	<u>1956</u>	<u>1957</u>		
New	155	114		
Replaced	73	61		

Total Services	228	175	8,397.97	11,313.06
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<u>Meters</u> - Installed or Replaced	155	114	2,731.42	1,919.13
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<u>Hydrants</u> - Installed	6	37	1,846.86	3,933.97
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Office Furniture

Filing Cabinet	\$201.38			
Mat. Adding Machine	\$492.50			693.88

<u>Transportation Equipment</u>			332.00	4,871.39
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Int. Truck	\$1,827.00
Ford	1,986.89
Shetky Dump Body, Hoist	1,057.50

	<u>1956</u>	<u>1957</u>
<u>Shop Equipment</u>	28.24	2.50
Tools and Work Equipment	5,775.40	1,049.41
Including Pavement Breaker		
431.20		
Homolite Pump for Work Equip.		
174.50		
Miscellaneous Equipment	0.00	52.50
Total Plant Additions	151,546.01	105,359.42

STATISTICS

<u>Year</u>	<u>Total Services</u>	<u>Total Meters</u>	<u>Total Hydrants</u>	<u>Metered Gallons</u>
1957	3279	3279	146	591,786,000
1956	3133	3133	105	598,128,000
1955	2994	2994	98	533,600,000
1954	2933	2933	95	515,000,000
1953	2840	2840	95	513,760,000
1952	2726	2726	94	568,526,000

REMARKS

Historical Data

Two annexation elections were held in the City during 1957, resulting in adding a total of 171.6 acres and 262 people.

Annexation in 1956 resulted in adding 837.4 acres and 974 people.

Finances

Valuation of the City increased to 4,886,314.53, due partly to the area annexed and partly to the actual increase in values within the City.

The millage rate dropped from 19.9 mills to 18.5 for the year 1957-58 due to the increased valuation.

Building

1957 was a record year for building construction with 259 permits totaling \$2,180,207.00

This is about double the normal year as can be seen in the detailed report and is due primarily to several large commercial and fraternal buildings such as Washington Federal Savings and Loan at 3rd and Main, Clinic Building at 7th and Baseline, Elks Temple, 9th and Walnut, Congregational Church, 5th and Main, Addition to Brookwood School, etc.

Sewer System

Effective with the October Billing, a general increase in sewer user rates was put into effect to provide revenue to expand and improve the sewer system.

During the year \$600,000.00 in Bonds were authorized by the voters and sold to provide funds for the sewer expansion program.

This was a most important step for the City of Hillsboro, as building was almost at a standstill for lack of sewer service.

It is expected that the new treatment plant and at least the trunk lines will be constructed in 1958 and house connections with the new system will be possible by 1959.

Street Construction

The street construction program during 1957 was very light, totaling only about \$45,000.00. Such a program will not be adequate to keep up with the traffic demands of the City for the next few years.