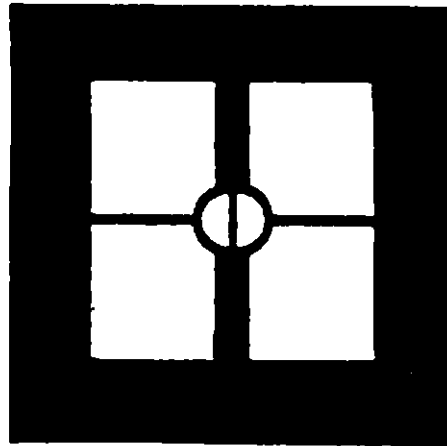
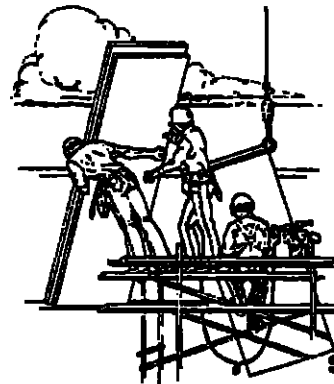


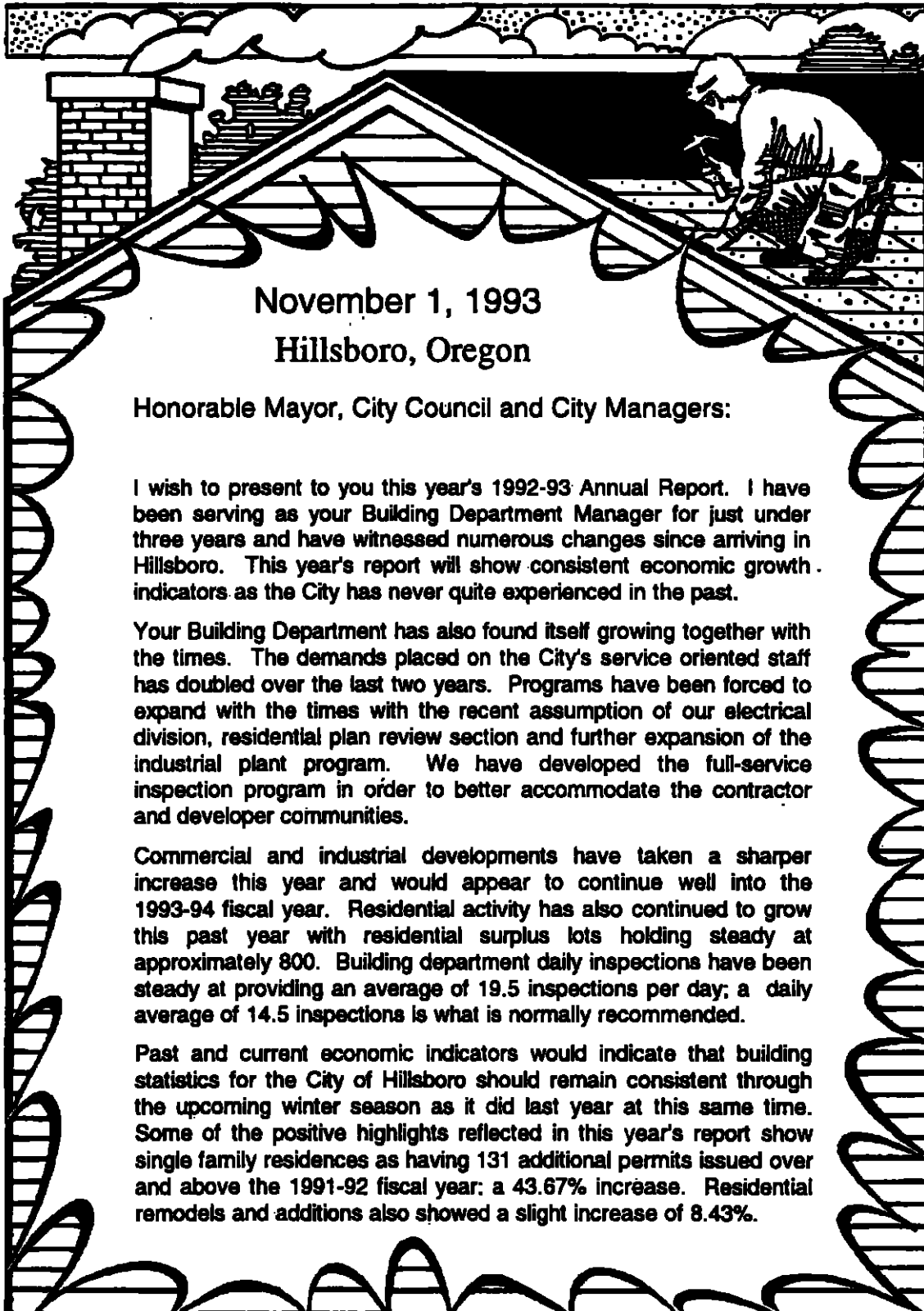
CITY OF HILLSBORO



BUILDING DEPARTMENT ANNUAL REPORT 1992-93



**GERALD McKEE, C.B.O.
BUILDING DIRECTOR**



November 1, 1993

Hillsboro, Oregon

Honorable Mayor, City Council and City Managers:

I wish to present to you this year's 1992-93 Annual Report. I have been serving as your Building Department Manager for just under three years and have witnessed numerous changes since arriving in Hillsboro. This year's report will show consistent economic growth indicators as the City has never quite experienced in the past.

Your Building Department has also found itself growing together with the times. The demands placed on the City's service oriented staff has doubled over the last two years. Programs have been forced to expand with the times with the recent assumption of our electrical division, residential plan review section and further expansion of the industrial plant program. We have developed the full-service inspection program in order to better accommodate the contractor and developer communities.

Commercial and industrial developments have taken a sharper increase this year and would appear to continue well into the 1993-94 fiscal year. Residential activity has also continued to grow this past year with residential surplus lots holding steady at approximately 800. Building department daily inspections have been steady at providing an average of 19.5 inspections per day; a daily average of 14.5 inspections is what is normally recommended.

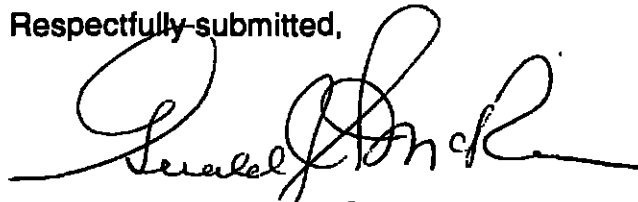
Past and current economic indicators would indicate that building statistics for the City of Hillsboro should remain consistent through the upcoming winter season as it did last year at this same time. Some of the positive highlights reflected in this year's report show single family residences as having 131 additional permits issued over and above the 1991-92 fiscal year; a 43.67% increase. Residential remodels and additions also showed a slight increase of 8.43%.

Commercial permit activities have also continued showing mild increases. Tenant improvement projects in both commercial and industrial categories have increased from the previous year an estimated 79%. The combined total valuation figures shown at the end of this fiscal year indicate approximately the same by comparison of 1991-92 figures; actual permits issued showed over a 15 % increase.

The City Of Hillsboro is growing at a much greater rate than what we perhaps may have anticipated. To keep pace with all new developments that are projected to occur during the next fiscal year, the Building Department has been able to restructure itself to maintain the type of personal services we feel are necessary. Future plans are underway, with some already occurring, to assure that Hillsboro stays an attractive, well-planned community.

I hope the information provided in this report will benefit each of you having the opportunity to review it. I welcome anyone to share with me his or her comments regarding this report. I look forward to serving you in the future as your City Building Official and providing the City and its residents the best possible Building Department services.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Gerald McKee', written over a horizontal line.

Gerald "Jerry" McKee, C.B.O.
Building Director

BUILDING PERMITS & CONSTRUCTION VALUES

			NO. OF PERMITS	VALUE
1.	SINGLE FAMILY RESIDENCE	1988-89	315	22,392,052
		1989-90	345	29,406,876
		1990-91	302	27,329,186
		1991-92	300	29,764,225
		1992-93	431	42,390,616
2.	DUPLEX	1988-89	22	1,967,472
		1889-90	34	3,398,476
		1990-91	2	209,056
		1991-92	5	616,206
		1992-93	3	314,058
3.	MULTI-FAMILY	1988-89	4	22,392,052
		1989-90	3	6,239,480
		1990-91	1	575,000
		1991-92	1	7,900,000
		1992-93	2	924,476
4.	RESIDENTIAL REMODEL/REPAIR	1988-89	46	689,580
		1989-90	42	605,603
		1990-91	49	851,435
		1991-92	83	1,253,697
		1992-93	90	1,445,960
5.	COMMERCIAL	1988-89	58	1,023,491
		1989-90	74	13,117,014
		1990-91	66	5,448,396
		1991-92	23	14,551,126
		1992-93	26	9,496,908
6.	COMMERCIAL REMODEL/REPAIR	1988-89	58	1,023,491
		1989-90	47	2,631,065
		1990-91	48	1,944,099
		1991-92	101	3,733,626
		1992-93	112	6,706,831

			NO. OF PERMITS	VALUE
7.	INDUSTRIAL	1988-89	7	4,525,172
		1989-90	21	3,827,120
		1990-91	24	3,544,060
		1991-92	7	10,626,000
		1992-93	3	8,205,394
8.	INDUSTRIAL	1988-89	19	1,861,250
	REMODEL/REPAIR	1989-90	19	837,829
		1990-91	24	4,674,600
		1991-92	0	0
		1992-93	6	1,392,500
9.	SOLAR	1988-89	0	0
		1989-90	0	0
		1990-91	0	0
		1991-92	0	0
		1992-93	0	0
10.	SIDEWALKS	1988-89	14	28,173
		1989-90	15	9,150
		1990-91	24	22,778
		1991-92	11	10,085
		1992-93	15	25,100
11.	FENCES	1988-89	44	77,909
		1989-90	54	328,410
		1990-91	47	127,038
		1991-92	67	108,528
		1992-93	64	166,626
12.	SIGNS	1988-89	107	345,748
		1989-90	100	323,932
		1990-91	103	422,785
		1991-92	65	181,782
		1992-93	66	237,447
13.	PUBLIC BUILDINGS	1988-89	11	2,346,920
		1989-90	14	4,551,551
		1990-91	11	3,464,692
		1991-92	5	2,583,547
		1992-93	6	82,501

		NO. OF PERMITS	VALUE	
14.	MOBILE HOMES	1988-89	2	0
		1989-90	4	0
		1990-91	8	0
		1991-92	3	0
		1992-93	8	0
15.	ROOFING	1988-89	4	158,960
		1989-90	9	695,805
		1990-91	13	1,183,655
		1991-92	17	451,675
		1992-93	9	287,960
16.	FOUNDATION	1988-89	17	616,500
		1989-90	9	255,624
		1990-91	7	115,043
		1991-92	11	573,300
		1992-93	5	261,900
17.	POOLS	1988-89	2	46,800
		1989-90	3	65,500
		1990-91	1	13,000
		1991-92	2	38,500
		1992-93	2	28,000
18.	STORAGE BUILDINGS	1988-89	18	84,862
		1989-90	20	135,537
		1990-91	16	254,898
		1991-92	20	179,480
		1992-93	14	116,716
19.	SINGLE-FAMILY GARAGE	1988-89	12	56,559
		1989-90	19	151,715
		1990-91	25	182,597
		1991-92	24	172,400
		1992-93	13	310,033
20.	SCHOOL REMODEL	1988-89	0	0
		1989-90	18	545,154
		1990-91	7	71,252
		1991-92	4	466,340
		1992-93	1	50,000

		NO. OF PERMITS	VALUE	
21.	CHURCH	1988-89	5	40,300
	REMODEL	1989-90	6	611,000
		1990-91	3	93,895
		1991-92	3	212,800
		1992-93	0	0
22.	CHURCH NEW	1988-89	0	0
		1989-90	1	150,000
		1990-91	0	0
		1991-92	1	175,000
		1992-93	1	800,000
23.	DEMOLISHED	1988-89	21	0
	BUILDINGS	1989-90	38	0
		1990-91	11	0
		1991-92	34	0
		1992-93	31	700
24.	MOVED	1988-89	9	0
	BUILDINGS	1989-90	5	0
		1990-91	1	0
		1991-92	3	0
		1992-93	6	0
TOTALS		1988-89	794	66,790,384
		1989-90	900	67,886,831
		1990-91	793	50,527,465
		1991-92	790	73,598,317
		1992-93	914	73,243,726

FEES COLLECTED

TYPE OF PERMIT OR FEE	FISCAL YEAR	FEES COLLECTED
1. BUILDING PERMITS	1988-89	226,463.30
	1989-90	263,945.75
	1990-91	205,283.53
	1991-92	275,667.02
	1992-93	299,489.04
2. PLAN CHECK FEES *	1988-89	170,291.13
	1989-90	168,668.69
	1990-91	138,694.70
	1991-92	220,203.32
	1992-93	169,210.01
3. MECHANICAL PERMITS	1988-89	19,669.50
	1989-90	21,420.50
	1990-91	16,714.00
	1991-92	17,996.42
	1992-93	19,710.50
4. PLUMBING PERMITS	1988-89	162,328.50
	1989-90	135,825.00
	1990-91	91,756.00
	1991-92	140,401.90
	1992-93	143,229.18
5. ELECTRICAL PERMITS	1988-89	0.00
	1989-90	0.00
	1990-91	0.00
	1991-92	105,200.65
	1992-93	131,566.73
6. MOBILE HOME PERMITS	1988-89	165.00
	1989-90	472.75
	1990-91	861.00
	1991-92	324.50
	1992-93	891.50

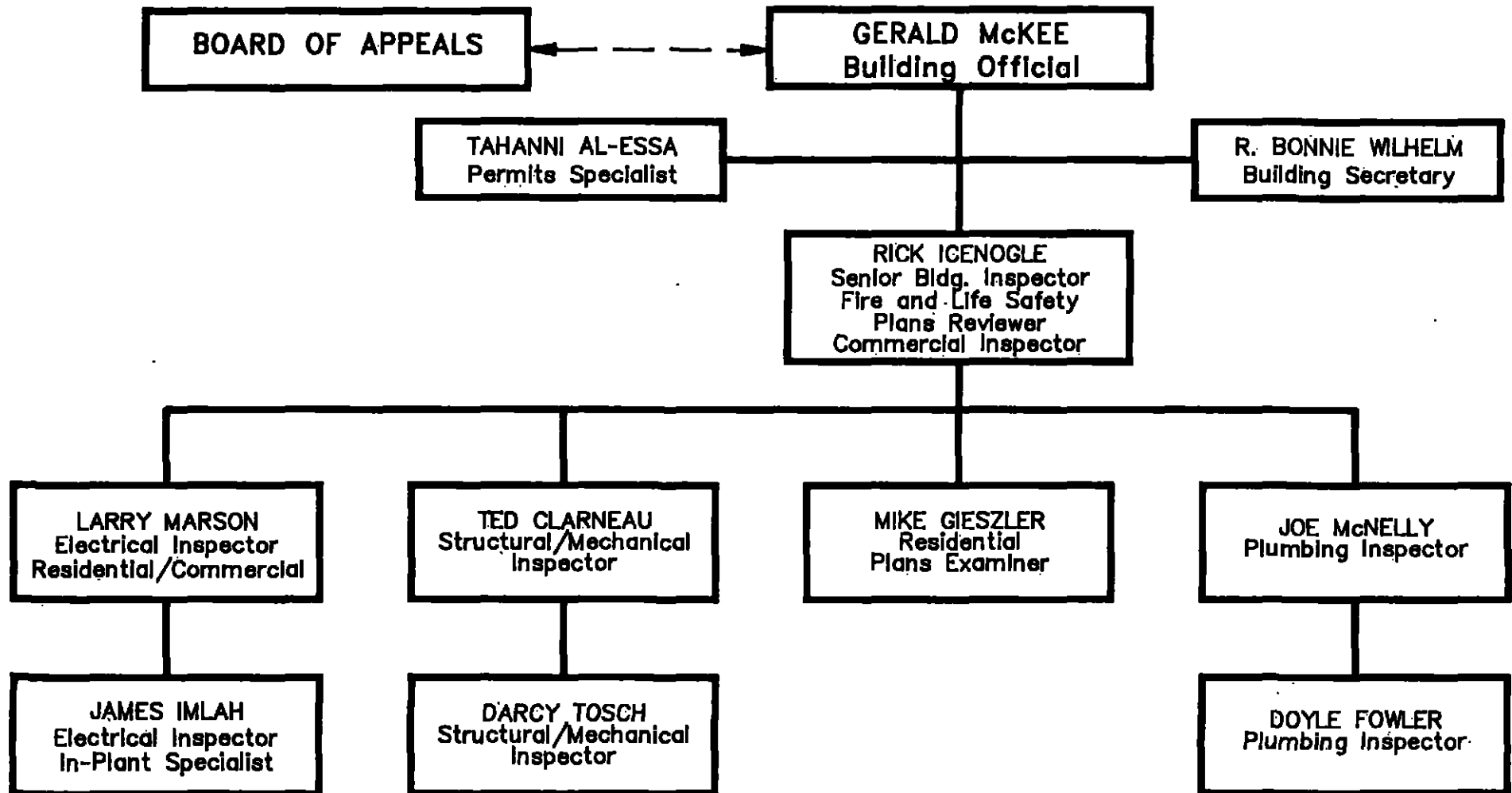
7. SOLAR PERMITS	1988-89	0.00
	1989-90	0.00
	1990-91	0.00
	1991-92	0.00
	1992-93	0.00
8. SIDEWALK PERMITS	1988-89	150.00
	1989-90	150.00
	1990-91	250.00
	1991-92	120.00
	1992-93	230.50
9. FENCES	1988-89	660.00
	1989-90	780.00
	1990-91	705.00
	1991-92	990.00
	1992-93	8,216.50
10. SIGNS	1988-89	4,180.00
	1989-90	3,760.00
	1990-91	3,864.00
	1991-92	2,464.00
	1992-93	6,890.00
11. STATE SURCHARGE	1988-89	21,262.10
	1989-90	21,160.20
	1990-91	15,871.29
	1991-92	24,547.51
	1992-93	24,455.77
12. SEWER CONNECTION FEES	1988-89	1,107,089.48
	1989-90	1,432,031.08
	1990-91	769,442.40
	1991-92	1,517,333.92
	1992-93	1,490,176.49

13. WATER CONNECTION FEES	1988-89	350,065.00
	1989-90	611,405.00
	1990-91	362,997.00
	1991-92	450,040.00
	1992-93	764,383.00
14. TIF/STREET SYSTEMS	1988-89	626,080.00
	1989-90	413,645.00
	1990-91	549,780.72
	1991-92	716,665.86
	1992-93	1,291,173.66
15. PARKS SYSTEMS	1988-89	258,400.00
	1989-90	200,700.00
	1990-91	105,600.00
	1991-92	115,500.00
	1992-93	398,150.00
16. EROSION CONTROL FEES	1988-89	0.00
	1989-90	0.00
	1990-91	15,215.00
	1991-92	21,716.20
	1992-93	27,430.00
17. EROSION CONTROL PLAN CHECK	1988-89	0.00
	1989-90	0.00
	1990-91	9,835.15
	1991-92	14,149.70
	1992-93	19,710.50
18. SWM SYSTEMS CHARGE	1988-89	0.00
	1989-90	0.00
	1990-91	180,865.00
	1991-92	73,144.83
	1992-93	149,311.80
TOTAL:	1988-89	2,946,804.01
	1989-90	3,273,963.96
	1990-91	2,467,734.79
	1991-92	3,696,465.83
	1992-93	5,990,532.02

* Includes Fire & Life Safety, Building, Plumbing and Electrical Plan Check Fees.

BUILDING DEPARTMENT ORGANIZATIONAL STRUCTURE

AS OF JULY 1, 1993 - FISCAL YEAR 1993-1994

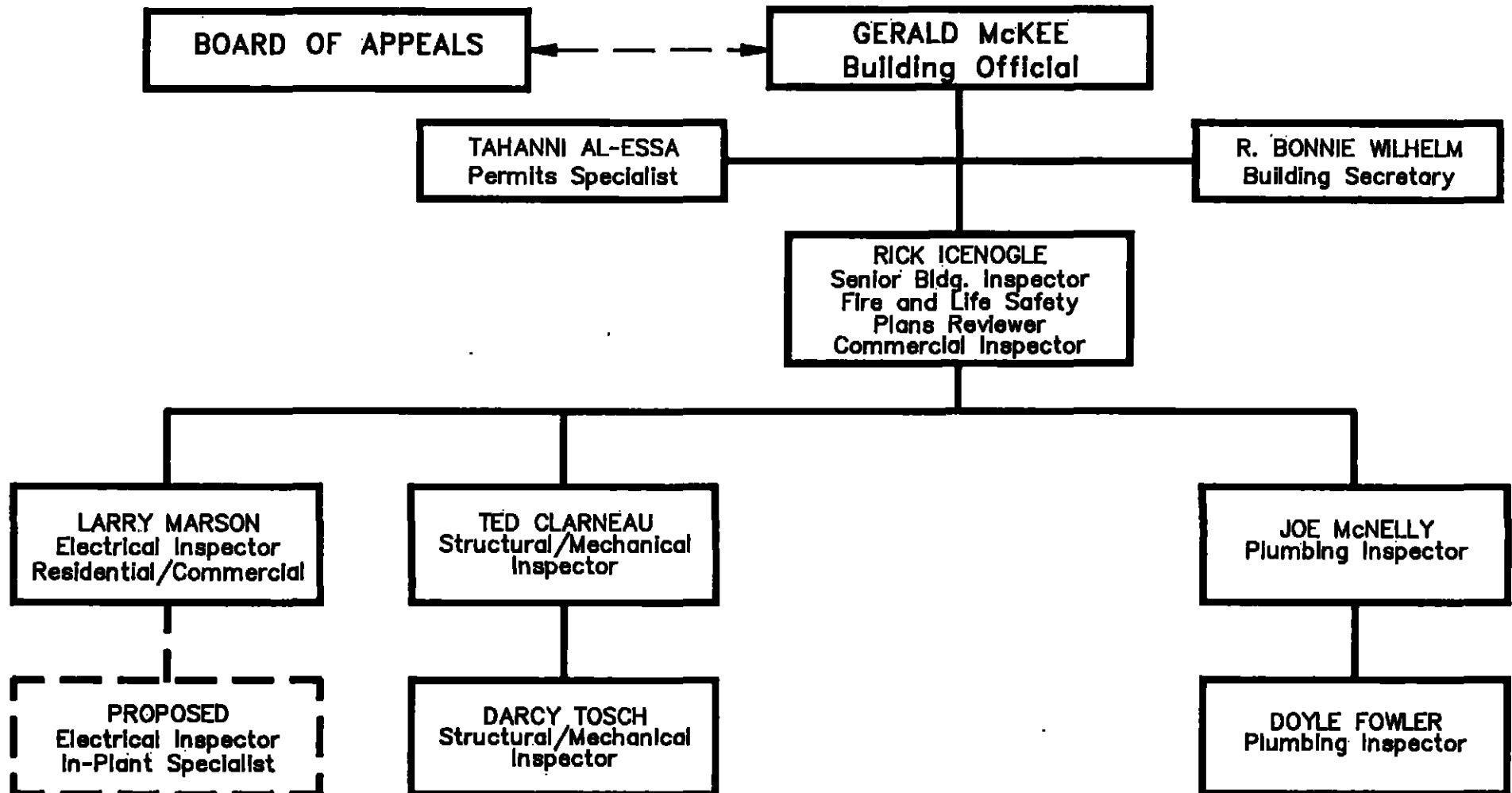


STAFF LEVEL COMPARISONS

1988-1989	-	6
1989-1990	-	6
1990-1991	-	8
1991-1992	-	7
1992-1993	-	9
1993-1994	-	11

BUILDING DEPARTMENT ORGANIZATIONAL STRUCTURE

AS OF JULY 1, 1992 - FISCAL YEAR 1992-1993



NOTES:

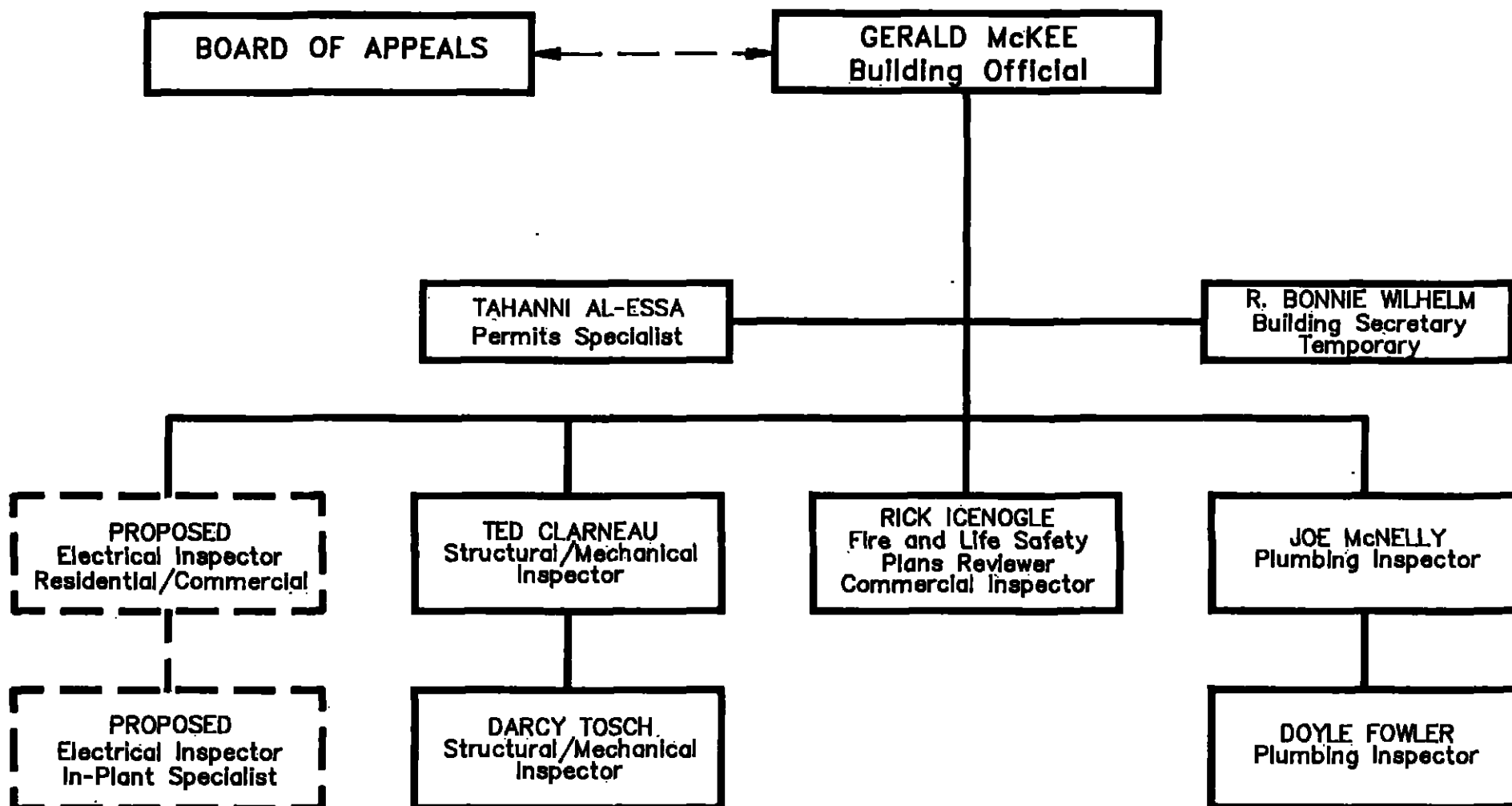
1. -- SOLID LINES DENOTE CURRENT STAFFING ALLOCATIONS.
2. -- DASHED LINES DENOTE POSSIBLE FUTURE STAFF CONSIDERATIONS UNDER PROPOSAL FOR COMPLETE BUILDING DEPARTMENT OPERATIONS.

STAFF LEVEL COMPARISONS

1987-1988	-	5
1988-1989	-	6
1989-1990	-	6
1990-1991	-	8
1991-1992	-	7
1992-1993	-	9

BUILDING DEPARTMENT ORGANIZATIONAL STRUCTURE

AS OF JULY 1, 1991 - FISCAL YEAR 1991-1992



NOTES:

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STAFF LEVEL COMPARISONS

1987-1988	-	5
1988-1989	-	6
1989-1990	-	6
1990-1991	-	8
1991-1992	-	7