

COUNCIL RESOLUTION No. 9-2026

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE,
OREGON, AUTHORIZING A SUPPLEMENTAL BUDGET FOR THE 2025-2026 BIENNIUM**

WHEREAS the City of Milwaukie budget for the 2025-2026 biennium was adopted by the City Council on June 5, 2024; and

WHEREAS certain conditions and situations have arisen since the initial adoption of the 2025-2026 biennium budget that necessitate changes in financial planning as allowed by Oregon Revised Statute (ORS) 294.338(3)(b); and

WHEREAS in the general fund, the remaining contingency funds are being used to fund most of the projected departmental cost increases; and interest revenue exceeding what was originally budgeted is being used to fund the remaining projected cost increases; and

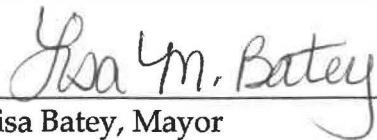
WHEREAS in the building fund, interest revenue exceeding what was originally budgeted is being used to fund the projected cost increases; and

WHEREAS in accordance with local budget law, notice was published on February 10, 2026 of the public hearing held before City Council on February 17, 2026.

Now, Therefore, be it Resolved that the supplemental budget shown in Exhibit A is adopted.

Introduced and adopted by the city council on **February 17, 2026**.

This resolution is effective immediately.



Lisa Batey, Mayor

ATTEST:

APPROVED AS TO FORM:



Scott S. Stauffer, City Recorder



Justin D. Gericke, City Attorney

EXHIBIT A

Supplemental Budget for the 2025-2026 Biennium

	<u>Adopted</u>	<u>Revised</u>	<u>Increase / (Decrease)</u>
<u>General Fund</u>			
Resources:			
Interest Revenue	\$ 500,000	\$ 777,000	\$ <u>277,000</u>
Requirements:			
City Manager	\$ 3,124,000	\$ 3,182,000	\$ 58,000
City Attorney	771,000	796,000	25,000
Public Works Admin	5,014,000	5,199,000	185,000
Facilities	4,497,000	4,840,000	343,000
Finance	3,192,000	3,489,000	297,000
Fleet Services	1,468,000	1,569,000	101,000
Human Resources	1,074,000	1,104,000	30,000
Information Technology	3,305,000	3,370,000	65,000
Code Enforcement	862,000	906,000	44,000
Office of the City Recorder	1,487,000	1,650,000	163,000
General Government: Department	3,004,000	3,127,000	123,000
Library	5,036,500	5,116,500	80,000
Contingency	1,237,000	-	(1,237,000)
			\$ <u>277,000</u>
<u>Building Fund</u>			
Resources:			
Interest Revenue	\$ 150,000	\$ 279,000	\$ <u>129,000</u>
Requirements:			
Building Department	\$ 3,426,000	\$ 3,555,000	\$ <u>129,000</u>