

COUNCIL RESOLUTION No. 47-2025**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON,
AUTHORIZING A SUPPLEMENTAL BUDGET FOR THE 2025-2026 BIENNIUM**

WHEREAS the City of Milwaukie budget for the 2025-2026 biennium was adopted by the City Council on June 5, 2024; and

WHEREAS certain conditions and situations have arisen since the initial adoption of the 2025-2026 biennium budget that necessitate changes in financial planning as allowed by Oregon Revised Statute (ORS) 294.338(3)(b); and

WHEREAS public safety fee revenue and transfers from utility funds are being recognized in the general fund to fund additional full-time employees (FTEs); and

WHEREAS in accordance with local budget law, notice was published on November 11, 2025, of a budget adjustment being considered before Council on November 18, 2025.

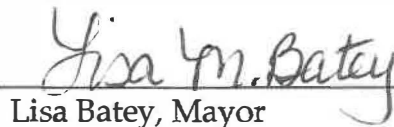
Now, Therefore, be it Resolved that the supplemental budget shown below is hereby adopted.

Resolution - Supplemental Budget (Biennium FY2025-FY2026)

	Adopted	Revised	Increase / (Decrease)
<u>General Fund</u>			
Resources:			
Public Safety Fee	\$ -	\$ 775,000	\$ 775,000
Transfers from Other Funds	13,612,000	13,727,000	115,000
			<u>\$ 890,000</u>
Requirements:			
Public Works Admin	\$ 4,899,000	\$ 5,014,000	\$ 115,000
Municipal Court	407,000	532,000	125,000
Library	4,926,500	5,036,500	110,000
Police	18,307,350	18,847,350	540,000
			<u>\$ 890,000</u>

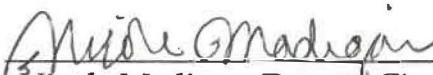
Introduced and adopted by the city council on **November 18, 2025**.

This resolution is effective immediately.



Lisa Batey, Mayor

ATTEST:



Nicole Madigan, Deputy City Recorder

APPROVED AS TO FORM:



Justin D. Gericke, City Attorney