

Work Session



Milwaukie City Council



COUNCIL WORK SESSION

AGENDA

City Hall Council Chambers, 10501 SE Main Street & Zoom Video Conference (www.milwaukieoregon.gov)

AUGUST 5, 2025

Council will hold this meeting in-person and by video conference. The public may come to City Hall, join the Zoom webinar, or watch on the <u>city's YouTube channel</u> or Comcast Cable channel 30 in city limits. For Zoom login find the meeting event on the city calendar at <u>www.milwaukieoregon.gov</u>.

Written comments may be delivered to City Hall or emailed to ocr@milwaukieoregon.gov.

Note: agenda item times are estimates and are subject to change.

Page #

1. Council Goal Update: Parks and Greenspace – Report (4:00 p.m.)

1

Staff: Peter Passarelli, Public Works Director

2. Adjourn (5:30 p.m.)

Executive Session.

After the work session, Council will meet in executive session pursuant to Oregon Revised Statute (ORS) 192.660 (2)(o) to consider matters relating to the safety of the governing body and of public body staff and volunteers and the security of public body facilities and meeting spaces.

Meeting Accessibility Services and Americans with Disabilities Act (ADA) Notice

The city is committed to providing equal access to public meetings. To request listening and mobility assistance services contact the Office of the City Recorder at least 48 hours before the meeting by email at <a href="https://orc.ncbi.org/ncbi.

Servicios de Accesibilidad para Reuniones y Aviso de la Ley de Estadounidenses con Discapacidades (ADA) La ciudad se compromete a proporcionar igualdad de acceso para reuniones públicas. Para solicitar servicios de asistencia auditiva y de movilidad, favor de comunicarse a la Oficina del Registro de la Ciudad con un mínimo de 48 horas antes de la reunión por correo electrónico a ocr@milwaukieoregon.gov o llame al 503-786-7502. Para solicitar servicios de traducción al español, envíe un correo electrónico a espanol@milwaukieoregon.gov al menos 48 horas antes de la reunión. El personal hará todo lo posible para responder de manera oportuna y atender las solicitudes. La mayoría de las reuniones del Consejo de la Ciudad se transmiten en vivo en el canal de YouTube de la ciudad y el Canal 30 de Comcast dentro de los límites de la ciudad.

Executive Sessions

The City Council may meet in executive session pursuant to Oregon Revised Statute (ORS) 192.660(2); all discussions are confidential; news media representatives may attend but may not disclose any information discussed. Final decisions and actions may not be taken in executive sessions.



COUNCIL WORK SESSION

MINUTES

City Hall Council Chambers, 10501 SE Main Street & Zoom Video Conference (www.milwaukieoregon.gov)

AUGUST 5, 2025

Council Present: Councilors Adam Khosroabadi, Robert Massey, Rebecca Stavenjord, and

Council President Will Anderson, and Mayor Lisa Batey

Staff Present: Joseph Briglio, Assistant City Manager Emma Sagor, City Manager

Justin Gericke, City Attorney Scott Stauffer, City Recorder

Mayor Batey called the meeting to order at 4:00 p.m.

1. Council Goal Update: Parks and Greenspace - Report

Passarelli recounted what staff had accomplished in the second quarter of calendar year 2025, reviewing the status of the Good Neighbor Grant Program including the number of applications received, staff recommendations for funding, and the types of projects proposed. **Mayor Batey** and **Passarelli** discussed the educational components of the grant application, concerns about the maintenance of a pollinator garden planted by Clackamas County Water Environment Services (WES), and the geographic eligibility of submitted applications.

Moore provided an overview of the state grant close-out process for the city's three new parks, stating that all major grants had been reconciled or were in the final reimbursement phase. **Moore** described safety design updates at Balfour Park. The group discussed the nature play elements at Balfour Park, concerns raised by the third-party inspectors, and design modifications intended to clarify which features were meant for play. **Moore** confirmed there was funding for the park design changes.

Moore and **Passarelli** shared an update on the city's partnership with Metro's Nature in Neighborhoods Community Choice initiative. Over 150 community project ideas were submitted, with more than half located in Milwaukie. Proposals were reviewed for feasibility with many advancing to a public voting round in the fall. Selected projects would be eligible for development or acquisition funding, with implementation timelines extending up to five years. It was noted that North Clackamas Parks and Recreation District (NCPRD) were participating in the process.

The group discussed how the public could see project submissions, the expected number of proposals advancing to the fall voting, and potential overlaps with future Good Neighbor Program cycles. **Moore** also noted grant match requirements, eligibility thresholds, and how participation in the Community Choice program could support future applications for larger capital grants.

Passarelli reviewed plans for work in the third quarter of the year. **Mayor Batey** and **Moore** discussed the process for appointing a delegate of Milwaukie's Park and Recreation Board (PARB) to the NCPRD District Advisory Committee (DAC). The group discussed how items from the prior quarter that were not completed would be tracked moving forward. **Councilor Massey**, **Moore**, and **Sagor** discussed challenges and priorities for PARB, including onboarding new members, establishing leadership roles, and identifying meaningful contributions for the board.

Moore reviewed the draft plan for greenspace accessibility. **Mayor Batey** reported submitting a project idea for tree planting along the Springwater Corridor. **Moore** clarified that the corridor was owned and maintained by the City of Portland's Parks and Recreation Department, which was not a jurisdictional partner of Milwaukie. As a result, related project ideas were deemed ineligible for funding. **Moore** reviewed maps showing which areas were considered greenspace in Milwaukie and highlighted gaps in access based on a 10-minute walk-shed analysis. **Moore** noted limits in public mapping tools and clarified that schools and trails helped expand access in underserved areas.

Passarelli provided a brief overview of plans for the fourth quarter of 2025.

Councilor Massey provided updates on the parks and greenspace action plan, noting that updates would occur quarterly and annually online, shared concerns about funding delays for the Kellogg Creek Dam removal project and outlined potential alternative funding sources and discussed what progress had been made with the county on the Milwaukie Bay Park project.

The group discussed ongoing negotiations with the NCPRD and noted that while collaborative efforts had maintained dialogue and secured incremental progress, critical issues remained unresolved. Council and staff emphasized a shared goal of substantial delivery of agreement progress by 2027 and expressed concern about repeated delays. If talks were to fall through, it was noted that public expectations would need to be managed through constituent messaging, along with consideration of implications for future funding measures. The city's good faith in negotiations and its readiness to pivot if necessary to ensure the park's completion were affirmed.

The group discussed how to define accessible green spaces and identify opportunities to expand public access, emphasizing the importance of conducting an inventory of properties, including churches and schools, to understand real access and availability.

The group discussed public-private partnerships in parks, including short-term events and long-term amenities. Staff noted the need for a comprehensive green space management strategy to guide decisions. Council supported continued exploration and agreed to revisit the topic.

Councilor Massey, **Passarelli**, and **Mayor Batey** discussed identifying future greenspace opportunities and how the city may obtain funding for potential properties.

Councilor Massey shared upcoming plans to engage with PARB, neighborhood district associations (NDAs), and environmental advocacy groups to build awareness of parks and greenspace priorities and emphasized the importance to Council of outreach and collaboration to support ongoing and future projects.

2. Adjourn

Mayor Batey announced that after the meeting Council would hold an executive session pursuant to Oregon Revised Statute (ORS) 192.660 (2)(o) to consider matters relating to the safety of the governing body and of public body staff and volunteers and the security of public body facilities and meeting spaces.

Mayor Batey adjourned the meeting at 5:30 p.m.

Respectfully submitted,

Nicole Madigan, Deputy City Recorder

WS 1. 8/5/25

Date Written:

OCR USE ONLY

July 18, 2025

COUNCIL STAFF REPORT

To: Mayor and City Council

Reviewed: Emma Sagor, City Manager

From: Peter Passarelli, Public Works Director, and

Adam Moore, Parks Development Manager

Subject: Parks and Greenspace Goal Quarterly Update

ACTION REQUESTED

Council is asked to review the actions completed in the second quarter (Q2) of calendar year 2025 and discuss the upcoming council and staff actions for the third quarter (Q3).

HISTORY OF PRIOR ACTIONS AND DISCUSSIONS

<u>January 31</u> – <u>February 1</u>: Council held a two-day retreat for the purposes of reviewing feedback and survey results associated with possible goals, as well as deliberating and confirming the top three for 2025-2027.

<u>February 4</u>: Council formally adopted economic development, parks and greenspace, and affordability as the city's three goals for 2025-2027.

<u>May 6:</u> Council reviewed the draft parks and greenspace action plan, proposing edits to the metrics, implementation partners, goals, and actions.

ANALYSIS

Council approved three citywide goals at its February 4 regular session meeting. These goals included economic development, parks and greenspace, and affordability. During that discussion, staff agreed to provide Council with a draft action plan for each goal on a monthly rotation (quarterly basis) beginning with economic development in April.

Staff developed a draft parks and greenspace goal action plan (Attachment 1), which was discussed and further refined during the May 6 work session. Since that initial conversation, staff and Council have started to implement the actions called out in the plan. Council and staff will review the action plan progress for 2025 Q2 and coordinate on the upcoming 2025 Q3 actions. The topics that will be discussed include the following:

- What additional Council actions need to be added to the Q2 list of completed actions?
- What does Council need to do or collaborate on for Q3 Council actions.
- Are there emerging needs or priorities that need to be added to future quarters?
- Updates on committee assignment work related to economic development.

STAFF RECOMMENDATION

This is a discussion item. Staff are seeking input and confirmation.

ATTACHMENTS

1. Parks and Greenspace Goal Action Plan (last updated July 21, 2025)

PARKS AND GREENSPACE: Deliver Milwaukie Bay Park and expand equitable access to greenspace, including the future restored Kellogg Creek Natural Area

Why this goal?

Milwaukie is advancing a vision for parks and natural spaces that reflects the city's 2040 community vision and comprehensive plan. Milwaukie residents value parks and natural areas as vital to the city's livability, health, and equity. Building on years of successful community-driven planning and equity-based investment, the city desires to complete signature projects like Milwaukie Bay Park and initiate the restoration of the Kellogg Creek Natural Area. With a focus on equity, Milwaukie aims to expand access to high-quality greenspaces—particularly in historically underserved neighborhoods. Between 2025 and 2027, the city has a unique opportunity to deliver transformative environmental and recreational amenities that promote health, community connection, and environmental stewardship across all parts of Milwaukie.

What do we want to accomplish by 2027?

- Milwaukie Bay Park substantially completed by the end of 2027
- Kellogg Dam removal in progress and the new Kellogg Creek Natural Area restoration underway
- Higher public satisfaction with park quality, access, and amenities
- More Milwaukie residents enjoying a quality greenspace within a short walk from home
- Increased acres of parkland and accessible greenspace within the city
- Increased acres of tree canopy within the city's parks and greenspaces

How will we measure success?					
	BASELINE (as of Dec 31 '24)	End of 2025	End of 2026	End of 2027	Target
Milwaukie Bay Park completion % of project complete	Phase 3 not yet fully funded, nor has construction started	Final Construction plans completed; funding secured	Under construction	Park is open	Park substantially complete and open by 2027
Kellogg Creek restoration progress Status of Kellogg Dam removal and natural area restoration project	Planning Phase				Dam removal & habitat restoration underway by 2027
Resident satisfaction with city parks % of residents reporting being very or somewhat satisfied with access to parks in Milwaukie via the biannual community survey	77% satisfied (Nov. 2023)				Upward trend
Residents living within 10-minute walk of an accessible greenspace or park % citywide of population living within ~1/4 mile of a park or natural area that is open to the public	Calculate percentage based on ¼ walkshed (use consistent methodology w/TSP)				Upward trend
Park and accessible greenspace area Acres of developed park and/or accessible greenspace per 1,000 population (citywide)	# Acres/1000				Increased acreage- upward trend by 2027
Investments made to enhance greenspace and recreational opportunities \$ of Good Neighbor Fund invested in projects that directly support the parks and greenspace goal	\$0				\$150K by 2027
Acres of tree canopy Tree canopy acreage on accessible parks and greenspace					Increasing tree canopy on parks and greenspace

Other metrics to monitor							
Data	Question	Indicator	Types/Methodology notes	2024	2025	2026	2027
Public events and activities in parks	How many community activities occur in Milwaukie parks?	Tracking amount of events held in parks helps us understand how often parks are being used for community building		[Still gathering baseline data]			
Greenspace in Milwaukie owned by the city	How much publicly accessible green space is owned by the city?	While we may measure success by overall acres of public greenspace,	Need to define "publicly accessible" with Council	[Still gathering baseline data]			
Greenspace in Milwaukie owned by other entities	How much publicly accessible green space is owned by other entities?	understanding how much is owned by the city versus other entities is helpful to track for management, resourcing, and communication purposes	Categorize by:	[Still gathering baseline data]			

Implementation partners

COUNCIL LEAD:

Councilor Massey

STAFF LEAD:

- Adam Moore, Parks Development Manager
- Peter Passarelli, Public Works
 Director

SUPPORTING DEPARTMENTS/COMMITTEES:

- Public Works -Natural Resources Division
 - Parks and Recreation Board (PARB)
 - Tree Board
- Community Development
- Engineering
- Planning

EXTERNAL PARTNERS:

- North Clackamas Parks & Recreation District (NCPRD)
- Confederated Tribes of Grand Ronde
- North Clackamas School District
- North Clackamas Watershed Council
- Johnson Creek Watershed Council
- Oregon State Parks
- Metro

- Milwaukie Parks Foundation
- Milwaukie NDAs
- Water Environment Services
- The Nature Conservancy
- Wetlands Conservancy
- American Rivers
- Sierra Club
- Business groups (Downtown Alliance of Milwaukie, Chamber, Business of Milwaukie, individual businesses)

Action Roadmap

YEAR/FOCUS	QUARTER	STAFF ACTIONS	COUNCIL ACTIONS
and secure funding for the Kellogg Project	CY-Q2 Apr - Jun	 Submitted Milwaukie Bay Park (MBP) funding ask to State Representative Launched Good Neighbor Program Support Kellogg project planning and funding efforts. Develop MBP funding scenarios Coordinate with NCPRD staff on maintenance in Milwaukie parks, including the reintegration of three updated parks and other operational updates to the cooperative IGA Collaboration with Metro on Nature in Neighborhoods Community Choice Develop internal park amenity request and review standard operating procedure (SOP) 	 ✓ Complete goal action plan ✓ Continue dialogue with North Clackamas Parks and Recreation District (NCPRD) Board to advance MBP ✓ Advocate for MBP and Kellogg Creek Dam Removal and Restoration Project (Kellogg project) funding at regional, state, and federal levels ✓ Share updates on committee assignment work related to Parks and Greenspace ✓ Select and appoint new PARB members to fill vacancies □ Articulate parks and greenspace priorities and objectives, in collaboration with the Parks and Recreation Board (PARB)
2025 Focus: Get Milwaukie Bay Park back on track a	CY – Q3 Jul - Sept	 Develop maps showing different interpretations of "accessible" greenspace for further methodology refinement with Council Scan comp plan for applicable policy goals related to greenspace, connectivity, and community gardens Continue engagement with NCPRD to ensure adequate maintenance and investment in Milwaukie parks and finalize updates to the Cooperative IGA. Close out and complete grant reporting on three neighborhood parks. Support MBP negotiations and development of funding and construction agreements Review Good Neighbor Grant applications and award funds Support Kellogg project planning and funding efforts. Facilitate goal setting and bylaws update with PARB Nature In Neighborhoods Community Choice Collaboration Begin scoping for greenspace strategy, including mapping and equity analysis 	 Provide direction to staff about public-private partnership use of parks (e.g., private events for commercial gain; permanent or semi-permanent business installations) Provide direction on how we are defining "accessible greenspace" Begin to consider what role community gardens play in our greenspace strategy Launch roadshow to NDAs to talk about parks and greenspace goal and opportunities for neighborhood advocacy Continue dialogue NCPRD Board to advance MBP Advocate for MBP and Kellogg Creek Dam Removal and Restoration Project (Kellogg project) funding at regional, state, and federal levels Begin outreach to community partner organizations involved in greenspace oversight, advocacy, and programming and build stakeholder roster Document current state of access and opportunities for increasing accessibility to greenspaces they own and manage Share updates on committee assignment work related to Parks and Greenspace

	CY – Q4 Oct - Dec	 Continue scoping for greenspace strategy Identify engagement and planning tasks that can be completed with inhouse resources Develop budgeting request for parks and greenspace work in the FY27-28 biennium Begin solicitation for the Good Neighbor Program (second round) 	 Continue NDA roadshow Continue dialogue with NCPRD on MBP and ensure project is on track for completion by end of 2027 Convene planning summit with greenspace stakeholders to discuss best mechanism for involvement in development of citywide greenspace strategy Share updates on committee assignment work related to Parks and Greenspace.
		Annual goal review and performance	measure data report
2026 Focus: Plan for the greenspace system Milwaukie wants	CY – Q1 Jan - Mar	 Support MBP construction efforts. Refine and prepare for solicitation RFQ for comprehensive greenspace strategy (if external support needed) Review Good Neighbor Grant applications and award funds Incorporate Parks and Greenspace work into FY27-28 biennium budget process 	 Continue advocacy for MBP and Kellogg project Determine best approach for ongoing coordination with greenspace stakeholders, including possibly creating a council-appointed community greenspace project committee Engage community in conversations around park priorities and concerns Engage in conversations, as timely, about parks governance Share updates on committee assignment work related to Parks and Greenspace.
	CY – Q2 Apr – Jun	 Support MBP construction efforts. Publish RFQ and select consultant team to assist with development of a comprehensive greenspace strategy (if external support needed) Support community engagement to develop a comprehensive greenspace strategy 	 Share updates on committee assignment work related to Parks and Greenspace
	CY - Q3 Jul - Sept	 Support MBP construction efforts. Continue community engagement to develop a comprehensive greenspace strategy 	 Share updates on committee assignment work related to Parks and Greenspace
	CY - Q4 Oct - Dec	 Support MBP construction efforts. Solicit applications for the Good Neighbor Program (third round) Provide update to council on greenspace strategy development process 	 Share updates on committee assignment work related to Parks and Greenspace

	Annual goal review and performance measure data report						
2027 Focus: Clarify future of parks governance	CY – Q1 Jan - Mar	 Support MBP construction efforts. Review Good Neighbor Grant applications and award funds Provide update to council on greenspace strategy development and seek Council adoption 	 Adopt comprehensive greenspace strategy. Continue to engage and make decisions around parks governance and long-term strategy. 				
	CY – Q2 Apr – Jun	Support MBP construction efforts.Begin implementation of the comprehensive greenspace strategy	 Direct staff on 2027 planning/code work to undertake to support greenspace strategy 				
	CY – Q3 Jul - Sept	□ Support MBP construction efforts.					
	CY - Q4 Oct - Dec	 Support MBP construction efforts and plan park grand opening 4th application for Good Neighbor Program Develop Budget Requests for Parks and Greenspace work 	 Report on 3-year Goal progress and provide direction for ongoing operationalization of greenspace and park work 				



Parks and Greenspace

2025 Q2 & Q3

WORK SESSION | AUGUST 5, 2025



Q2 Staff Accomplishments

April - June

Good Neighbor Program

Application Period for Good Neighbor Program closed 30 June.

- Received: 7 applications: NCWC, The Wetlands Conservancy, ISNDA/MPF, Bird Alliance of Oregon, Solve, ISNDA, JCWC
 - JCWC withdrawn
- Recommendations Approve four with some minor modifications. Total – up to \$188,738.55
- Develop Grant Agreements



GOOD NEIGHBOR RECOMMENDATIONS

Applicant	Eligibility	Score	Grant Use	Funding Request	Recommended Grant Amount
NCWC	Yes	26.25	Community Stormwater Engagement Project	\$39,138.55	\$39,138.55
The Wetlands Conservancy	Yes	26.25	Boardwalk Project at Minthorn, multi year funding with funding from NPS,: Grant will pay for wetland deliniation, design charette, survey andrenderind and TWC salaries	\$50,000	\$50,000
Milwaukie Parks Foundation /ISNDA	Yes	23.75	Elk Rock Island Restoration	\$50,000	ŝŝŝ
Bird Alliance of Oregon	Yes	21.75	Backyard Habitat Programming, Bird and nature walks at ElkRock, WES restoration	\$49,600	ŚŚŚ
Solve	Yes	14.25	Clean up events	\$2,500	\$O
ISNDA	Yes	5.25	Picnic Table and Benches - Spring Park	\$50,000	\$0





City of Milwaukie Proposed Good Neighbor Program Areas

Milwaukie City Limits
----- County Boundary

Storm Piped Streams

Wetlands

Streams
Water Bodies

Vegetated Corridors

Proposed Good Neighbor Program Areas

Note: Vegetated Corridors (or WQR, the water quality resource Areas)

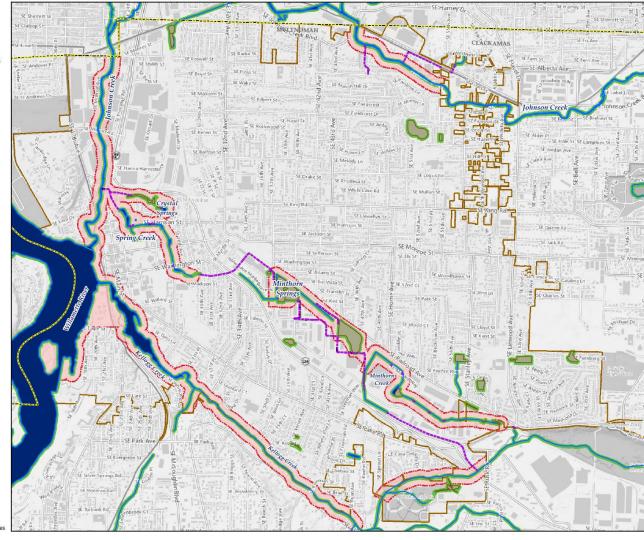


Data Sources: City of Milwaukie GIS, Clackamas County GIS, Metro Data Resource Center
Date: Thursday, March 31, 2022

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GIS Coordinator City of Milwaukie 6101 SE Johnson Creek Blvd. Milwaukie, OR 97206 (503) 786-7498

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Parks Project Closeout

 All 4 grants, 2 donations, and other sources that made up the over \$3.4 million in funding for Scott, Balfour, and Bowman-Brae Parks were fully reconciled with final reimbursements and grant reports in early July.

Grants include:

- ARPA (\$2.25m Federal),
- Oregon State Parks Local Government Grant Program (\$300k),
- Metro Local Share (\$377k)
- Nature in Neighborhoods (\$350K).



BALFOUR PARK UPDATE



- Agreement with Iverson and Associates on proposed remedies
 - Embankment Slide
 - Bench Rocks
 - Retaining Wall
- Design, construction plans and document



NATURE IN NEIGHBORHOODS COMMUNITY CHOICE

- 152 submitted ideas program
 - 78 were submitted within city limits
 - 10 additional submissions within the UGMA.
- City Staff met with Metro to discuss potential feasibility
- Feasible projects
 - Two rounds of development and voting through the winter.
 - Projects selected for funding
 - IGA Required (Up to 2 Years from Award)
 - Implementation (Up to 3 Years from IGA)





Q3 Staff Plans

July - September

Q3: July - September

- Develop maps showing different interpretations of "accessible" greenspace (in progress)
- Scan comp plan for applicable policy goals
- Continue engagement with NCPRD to ensure adequate maintenance and investment in Milwaukie parks
- Support MBP negotiations and development of funding and construction agreements
- Award Good Neighbor grant program funds
- Support Kellogg project planning and funding efforts (Council update Aug. 19)
- Facilitate goal setting and bylaws update with PARB
- Continue Nature In Neighborhoods Community Choice Collaboration
- Begin scoping for greenspace strategy, including mapping and equity analysis





Greenspace Accessibility - Draft

Milwaukie Owned Parks & Greenspace Map

 Accessible greenspace means a park or natural area that is publicly available for use all

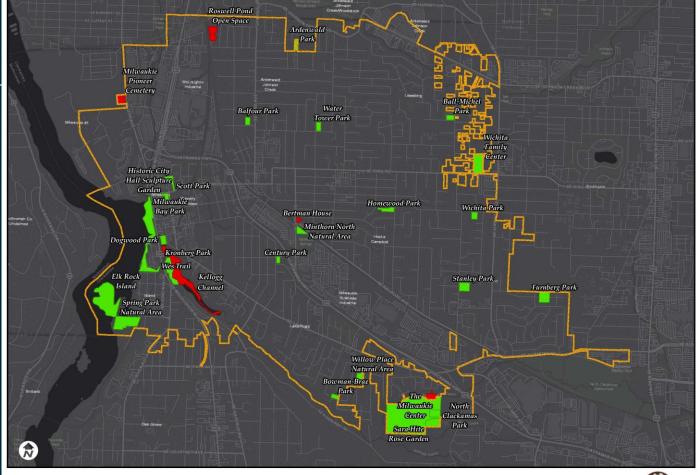
Park & Greenspace Walkshed

 Accessible greenspace – regardless of ownership – that is publicly available for use

Trails & Schools Walkshed Maps

 Accessible greenspace – regardless of ownership – that is publicly available for use some part of the day





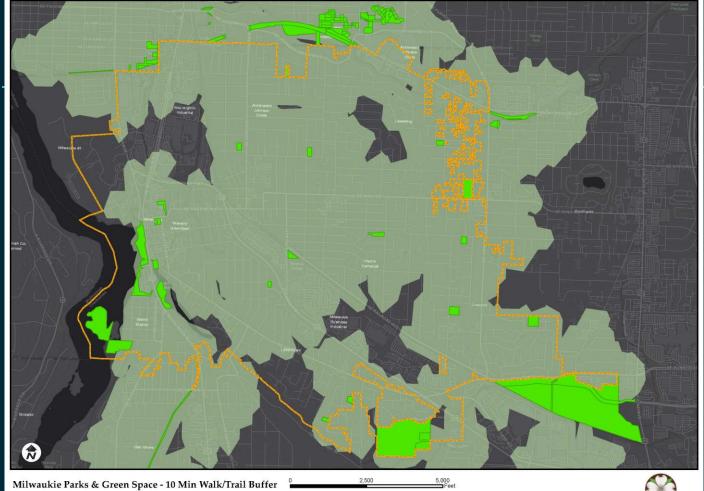


Milwaukie Parks & Green Space - Accessibility Map

O 2,500 5,000
Feet

Milwaukie City Limits No Yes

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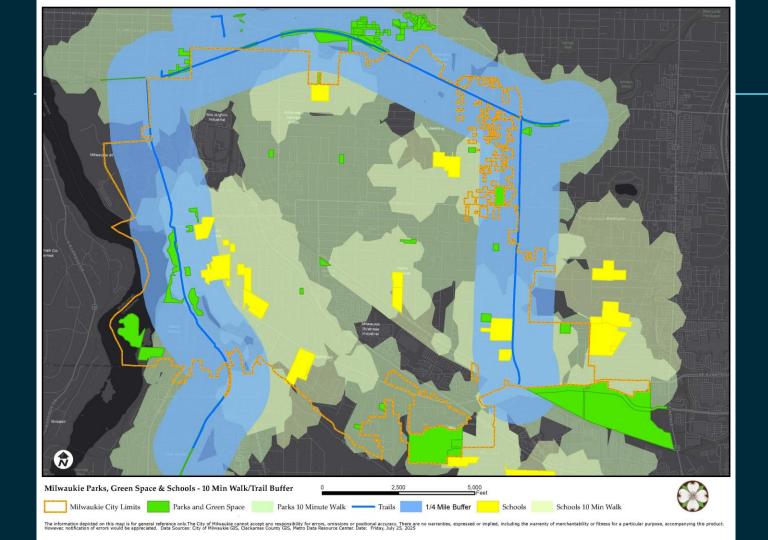
Milwaukie City Limits Parks and Green Space 10 Min Walk/ 11 Minute Walk

The information depicted to expressed or implied, including the warranty of merchantability or fitness for a particular purpose, accompanying this product. However, notification of errors would be appreciated. Data Sources: City of Minusukie City, Citacians Courty City, Melor Data Resource Center Date: Friday, July 25, 2025





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Q4 Staff Preview

October - December

Q4: October - December

- Continue scoping for greenspace strategy
 - Integrate TSP pedestrian walkshed data into gap analysis
 - Identify engagement and planning tasks that can be completed with in-house resources
- Develop budgeting request for parks and greenspace work in the FY27-28 biennium

Begin solicitation for the Good Neighbor Program (second round)





Q2 Council Accomplishments

April - June



Council Goal Action Plan

Last updated: 7/31/2025

PARKS AND GREENSPACE: Deliver Milwaukie Bay Park and expand equitable access to greenspace, including the future restored Kellogg Creek Natural Area

Why this goal?

Milwaukie is advancing a vision for parks and natural spaces that reflects the city's 2040 community vision and comprehensive plan. Milwaukie residents value parks and natural areas as vital to the city's livability, health, and equity. Building on years of successful community-driven planning and equity-based investment, the city desires to complete signature projects like Milwaukie and Bay Park and initiate the restoration of the Kellogg Creek Natural Area. With a focus on equity, Milwaukie aims to expand access to high-quality greenspaces—particularly in historically underserved neighborhoods. Between 2025 and 2027, the city has a unique opportunity to deliver transformative environmental and recreational amenities that promote health, community connection, and environmental stewardship across all parts of Milwaukie.

What do we want to accomplish by 2027?

- Milwaukie Bay Park substantially completed by the end of 2027
- Kellogg Dam removal in progress and the new Kellogg Creek Natural Area restoration underway
- Higher public satisfaction with park quality, access, and amenities
 More Milwaukie residents enjoying a quality greenspace within a short walk from home
- Increased acres of parkland and accessible greenspace within the city
 Increased acres of tree canopy within the city's parks and greenspaces
- How will we measure success? BASELINE End of 2025 End of 2026 End of 2027 Target (as of Dec 31 '24) Final Construction Phase 3 not yet fully Park substantially Milwaukie Bay Park completion plans Under funded, nor has Park is open complete and open % of project complete completed: construction construction started by 2027 funding secured Dam removal & Kellogg Creek restoration progress **Planning Phase** habitat restoration Status of Kellogg Dam removal and natural area restoration project underway by 2027 Resident satisfaction with city parks 77% satisfied (Nov. % of residents reporting being very or somewhat satisfied with access to parks in Milwaukie via the biannual Upward trend 2023) community survey Calculate percentage based on Residents living within 10-minute walk of an accessible greenspace or park 1/4 walkshed (use Upward trend % citywide of population living within ~1/4 mile of a park or natural area that is open to the public consistent methodology w/TSP) Increased acreage-Park and accessible greenspace area # Acres/1000 upward trend by Acres of developed park and/or accessible areenspace per 1,000 population (citywide) 2027 Investments made to enhance greenspace and recreational opportunities \$0 \$150K by 2027 \$ of Good Neighbor Fund invested in projects that directly support the parks and greenspace goal Increasing tree Acres of tree canopy canopy on parks Tree canopy acreage on accessible parks and greenspace and greenspace

- Actions up dated quarterly
- Metrics reported on annually
- Published on website; refreshed after each quarterly update



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Other advanced Council actions

- Advocated for MBP and Kellogg Creek Dam Removal and Restoration Project funding
- Selected and appointed new PARB members to fill vacancies
- Continued dialogue with North Clackamas Parks and Recreation District (NCPRD) Board to advance MBP (more on next slide)



MILWAUKIE BAY PARK

- Successfully re-engaged NCPRD Board starting in January
- Met four times
- Reiterated
 Milwaukie priorities:
 - Substantially delivered by 2027
 - Same scope as latest plans
 - Equitable funding strategy
- Staff working on addendum to Cooperative IGA and new MBP IGA
 - Goal of adoption (at same time) in September 2025







Q3 Council Plans

July - September

Q3: July – September

Actions to be advanced by Council TONIGHT

- Provide direction on definition of "accessible greenspace"
 - Completed during staff section
- Provide direction to staff about public-private partnership use of parks
 - Is Council comfortable with city permitting temporary (one-day or multi-day) events in parks that are for private profit?
 - Is Council comfortable with staff exploring longer-term/permanent or semi-permanent commercial installations in parks?
- Provide direction on preliminary greenspace acquisition priorities





Q3: July – September

Actions to be led by Council goal lead (Councilor Massey)

- Articulate parks and greenspace priorities and objectives, in collaboration with PARB
- Plan for roadshow to NDAs to talk about parks and greenspace goal and opportunities for neighborhood advocacy
- Continue dialogue NCPRD Board to advance MBP (with Mayor Batey)
- Advocate for MBP and Kellogg Creek Dam Removal and Restoration Project funding (joint opportunities to be brought to Council)
- Begin outreach to community partner organizations involved in greenspace oversight, advocacy, and programming



Q3: July – September

Actions for other Councilors

Share updates on committee assignments related to this goal

Who has things coming up in their committees that maybe relevant?





Q4 Council Preview

October - December

Q4: October - December

- Launch NDA roadshow
- Continue dialogue with NCPRD on MBP and ensure project is on track for substantial completion by end of 2027
- Convene planning summit with greenspace stakeholders

