

COUNCIL RESOLUTION No. 38-2025**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON,
AUTHORIZING A SUPPLEMENTAL BUDGET FOR THE 2025-2026 BIENNIUM.**

WHEREAS the City of Milwaukie budget for the 2025-2026 biennium was adopted by the City Council on June 4, 2024; and

WHEREAS certain conditions and situations have arisen since the initial adoption of the 2025-2026 biennium budget that necessitate changes in financial planning as allowed by Oregon Revised Statute (ORS) 294.338(3)(b); and

WHEREAS the remaining contingency funds in the building fund are being moved to the building department salary's to fund additional full-time equivalent (FTE) positions; and

WHEREAS in accordance with local budget law, notice was published on August 27, 2025, of the public hearing held before City Council on September 2, 2025.

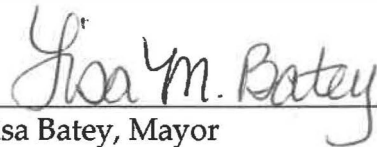
Now, Therefore, be it Resolved that the supplemental budget shown below is hereby adopted.

Supplemental Budget (Biennium FY2025-FY2026)

	Adopted	Revised	Increase / (Decrease)
<u>Building Fund</u>			
Building Department	\$ 2,996,000	\$ 3,426,000	\$ 430,000
Contingency	430,000	-	(430,000)
Appropriated for Building Fund	\$ 3,426,000	\$ 3,426,000	\$ -

Introduced and adopted by the city council on **September 2, 2025**.

This resolution is effective immediately.



Lisa Batey, Mayor

ATTEST:



Scott S. Stauffer, City Recorder

APPROVED AS TO FORM:



Justin D. Gericke, City Attorney